



REPUBLIC OF THE PHILIPPINES



DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

LOCAL PRODUCTIVITY AND PERFORMANCE MEASUREMENT SYSTEM (LPPMS)

RESULTS STATEMENTS AND

PERFORMANCE INDICATORS

(SEPTEMBER 4, 2003)

LPPMS PERFORMANCE AND SERVICE AREAS

Performance Area		Service Area		Input Indicators	Output Indicators
1.	Governance	1.1	Financial Accountability	3	4
		1.2	Transparency	2	2
		1.3	Citizen Participation	2	3
		1.4	Equity	3	2
		1.5	Local Legislation	2	1
2.	Administration	2.1	Development Planning	3	2
		2.2	Resource Generation	3	4
		2.3	Resource Allocation and Utilization	2	3
		2.4	Human Resource Management and Development	3	3
		2.5	Customer Service	1	2
3.	Service Delivery	3.1	Health and Nutrition	3	2
		3.2	Education	3	3
		3.3	Housing and Basic Utilities	2	3
		3.4	Peace, Security and Disaster Preparedness	4	4
4.	Economic Development	4.1	Agriculture and Fisheries Development	3	4
		4.2	Business, Enterprise and Industrial Promotion	3	3
5.	Environmental Management	5.1	Natural Resources Management	2	3
		5.2	Waste Management and Pollution Control	2	3
Total number of indicators				46	51

1. GOVERNANCE

1.1 SERVICE AREA: FINANCIAL ACCOUNTABILITY

Service Mission:	To ensure financial accountability	
1.1.1 Inputs	Effective guidelines, systems and structures for accounting, internal control and procurement	
1.1.1.1	Quality of Internal Control System	Same
1.1.1.2	Effectiveness of Financial Management System	Same
1.1.1.3	Effectiveness of Prequalification Bids and Awards Committee	Same
1.1.2 Outputs	Financial transactions are made and recorded in accordance with prescribed accounting and auditing rules and regulations	
1.1.2.1	% Disbursements disallowed in immediately preceding fiscal year	Wording
1.1.2.2	Number of unliquidated cash advances beyond one-month in immediately preceding fiscal year	Wording
1.1.2.3	Presence of certified financial statements for the immediately preceding fiscal year	Wording
1.1.2.4	% Contracts awarded in compliance with procurement and contracting guidelines	Concept

1.2 SERVICE AREA: TRANSPARENCY

Service Mission:	To ensure transparency in local government operations	
1.2.1 Inputs	Effective systems and mechanisms for making information available to citizens	
1.2.1.1	Presence of Performance Billboard	Concept
1.2.1.2	Presence of Public Information Office or Desk	Concept
1.2.2 Outputs	Information about LGU operations is readily available to citizens	
1.2.2.1	Accessibility of records of government transactions, contracts and other public documents	Wording
1.2.2.2	Accessibility of information on LGU plans, programs and special events	Same

1.3 SERVICE AREA: PARTICIPATION

Service Mission:	To facilitate community participation in local governance	
1.3.1 Inputs	Effective consultation mechanisms and systems for constituent participation	
1.3.1.1	Presence of CSO desk or other mechanism to support the development of local NGOs and POs	Wording
1.3.1.2	Effective process to conduct independent surveys of citizen satisfaction	Same
1.3.2 Outputs	Active and meaningful citizen participation in local governance	
1.3.2.1	Number of accredited NGOs and POs per 10,000 population	Moved
1.3.2.2	Number of LGU projects implemented in partnership with local NGOs and POs	Wording
1.3.2.3	Number of policies, programs, projects or activities modified in response to citizen surveys	Concept

1.4 SERVICE AREA: EQUITY

Service Mission:	To ensure equitable provision of services and access to government decision making, to all citizens and especially to the population-in-need	
1.4.1 Inputs	Effective policies, plans and resources to promote equity	
1.4.1.1	Presence of an ordinance to mainstream the population-in-need, cultural minorities and marginalized communities in public decision making processes, policies, programs or projects	Concept
1.4.1.2	Quality of Local Poverty Reduction Action Plan	Same

Service Mission:	To ensure equitable provision of services and access to government decision making, to all citizens and especially to the population-in-need	
1.4.1.3	Quality of Gender and Development Plan	Same
1.4.2 Outputs	Equitable provision of services with emphasis on population-in-need	
1.4.2.1	Percentage of total budget allocated to programs or projects targeting the population-in-need	Same
1.4.2.2	Percentage of 20% development fund allocated to services for the population-in-need	Moved

1.5 SERVICE AREA: LOCAL LEGISLATION

Service Mission:	To enact legislation that ensures high quality service delivery and enables sustainable local development	
1.5.1 Inputs	Effective legislative mechanisms, systems and procedures	
1.5.1.1	Presence of Legislative Agenda in conformity with Executive Agenda or local development agenda	Wording
1.5.1.2	Effectiveness of legislative tracking system	Wording
1.5.2 Output	Relevant legislation	
1.5.2.1	Percentage of ordinances passed in the immediately preceding fiscal year that are in support of social, economic and environmental development	Concept

2. ADMINISTRATION

2.1 SERVICE AREA: DEVELOPMENT PLANNING

Service mission:	To ensure local development is based on effective and consultative planning	
2.1.1 Inputs	Effective structures, consultative mechanisms, and tools to support development and land-use planning	
2.1.1.1	Effectiveness of Local Development Council	Same
2.1.1.2	Number of public consultations held in the immediately preceding year as part of the development planning and review process	Moved
2.1.1.3	Adequacy of database to support local development planning	Same
2.1.2 Outputs	Comprehensive and effective development plans	
2.1.2.1	Quality of Comprehensive Development Plan	New
2.1.2.2	Quality of Comprehensive Land Use Plan or Physical Framework Plan	Concept

2.2 SERVICE AREA: REVENUE GENERATION

Service mission:	To generate sufficient local revenues for local development and delivery of services	
2.2.1 Inputs	Viable plans, tools and systems for increasing LGU revenues	
2.2.1.1	Presence of Comprehensive revenue generation plan	Wording
2.2.1.2	Efficiency of system for real property tax assessment and collection	Same
2.2.1.3	Presence of updated Local Revenue Code	Same
2.2.2 Outputs	Sufficient revenues to maximize local development	
2.2.2.1	Percentage of planned annual income realized	Wording
2.2.2.2	Real property tax collection efficiency rate	Same
2.2.2.3	Percentage of IRA to total annual income	Wording
2.2.2.4	Public enterprise annual profitability rate	Same

2.3 SERVICE AREA: REVENUE ALLOCATION AND UTILIZATION

Service mission:	To ensure the effective allocation and utilization of LGU funds	
2.3.1 Inputs	Effective budgeting and accounting systems	
2.3.1.1	Presence of Executive Budget approved within the budget calendar	Same
2.3.1.2	Percentage of departments maintaining a record of appropriations and expenditures	Concept
2.3.2 Outputs	Effective allocation and optimum utilization of resources	
2.3.2.1	Ratio of total expenditures to total income	Same
2.3.2.2	Percentage of total budget expended on personal services	Same
2.3.2.3	Percentage of total budget expended on development programs and projects	Same

2.4 SERVICE AREA: HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT

Service mission:	To ensure competent and professional local government personnel	
2.4.1 Inputs	Effective structures, systems and programs for managing and developing human resources	
2.4.1.1	Effectiveness of Human Resource Management and Development Office	Same
2.4.1.2	Quality of HRMD policies, plans and supporting materials	Same
2.4.1.3	Effectiveness of HR selection, appraisal and promotion system	Same

Service mission:	To ensure competent and professional local government personnel	
2.4.2 Outputs	Competent and effective professional local government personnel	
2.4.2.1	% Plantilla positions filled in accordance with selection procedures	Wording
2.4.2.2	% Staff participating in staff development activities in immediately preceding year	Wording
2.4.2.3	% Staff recognized or awarded for good performance in immediately preceding year	Wording

2.5 SERVICE AREA: CUSTOMER SERVICE

Service mission:	To provide best possible quality service to customers	
2.5.1 Inputs	Customer-oriented administrative systems	
2.5.1.1	Streamlined civil application systems	Concept
2.5.2 Outputs	Efficient customer service	
2.5.2.1	Processing time in the issuance of business permits	Same
2.5.2.2	Processing time in the issuance of real property documents	Concept

3. SERVICE DELIVERY

3.1 SERVICE AREA: HEALTH AND NUTRITION

Service mission:	To promote good health and nutrition among citizens	
3.1.1 Inputs	Appropriate structures, human resources and facilities to provide health and nutrition services	
3.1.1.1	Effectiveness of Local Health Board	Same
3.1.1.2	Percentage of barangays with functioning Barangay Health Centres	Same
3.1.1.3	Ratio of public health workers to population	Concept
3.1.2 Outputs	Effective provision of health and nutrition services	
3.1.2.1	Percentage of pregnant women provided with pre-natal care	Wording
3.1.2.2	Percentage of children immunized	DW
3.1.3 Outcome	Healthy citizens	
3.1.3.1	Under 5 mortality rate	Same
3.1.3.2	Morbidity rate	Same
3.1.3.3	Mortality rate	Same
3.1.3.4	Percentage of children who are malnourished	Same

3.2 SERVICE AREA: EDUCATION

Service mission:	To support the national government in ensuring quality education	
3.2.1 Inputs	Appropriate structures, human resources and facilities to provide education services	
3.2.1.1	Effectiveness of Local School Board	Same
3.2.1.2	Percentage of barangays with functioning daycare or preschool centers	Moved
3.2.1.3	Ratio of elementary school teachers to pupils	Wording
3.2.2 Outputs	Equitable access to education	
3.2.2.1	Elementary school enrolment rate	Concept
3.2.2.2	Secondary school enrolment rate	Concept
3.2.2.3	Adult participation rate in non-formal and extension courses	Concept
3.2.3 Outcome	Literate and educated citizens	
3.2.3.1	Elementary school graduation rate	Same

Service mission:	To support the national government in ensuring quality education	
3.2.3.2	Secondary school graduation rate	Same
3.2.3.3	Percentage of population that has completed tertiary education	Cut
3.2.3.4	Literacy rate	Same

3.3 SERVICE AREA: HOUSING AND BASIC UTILITIES

Service mission:	To address shelter and basic utility needs of citizens	
3.3.1 Inputs	Effective structures and programs to provide socialized housing and basic utilities	
3.3.1.1	Effectiveness of Local Housing Board	Same
3.3.1.2	Quality of Socialized Housing Program	Wording
3.3.2 Outputs	Enhanced access to adequate shelter and basic utilities	
3.3.2.1	Percentage of planned houses or dwelling units built	New
3.3.2.2	Percentage of households with access to potable water	DW
3.3.2.3	Percentage of households with electricity	DW
3.3.3 Outcome	Citizens living in decent housing serviced with basic utilities	
3.3.3.1	Percentage of house holds that have legal title or lease to their home	Same

3.4 SERVICE AREA: PEACE, SECURITY AND DISASTER PREPAREDNESS

Service mission:	To ensure public safety and reduce the risk and effects of violence and disasters	
3.4.1 Inputs	Effective structures and plans for peace and order, fire prevention and disaster preparedness services	
3.4.1.1	Effectiveness of Local Disaster Coordinating Council	Wording
3.4.1.2	Effectiveness of Local Peace and Order Council	Wording
3.4.1.3	Effectiveness of Women's and Children's Desk	Same
3.4.1.4	Quality of Integrated Area Community Public Safety Plan	Wording
3.4.2 Outputs	Effective police, fire prevention and disaster preparedness and response services	
3.4.2.1	Presence of an LGU emergency calling system	Moved
3.4.2.2	% of barangays with organized barangay tanods or other civilian volunteer organizations	Concept
3.4.2.3	Number of inter-personal disputes resolved through the Lupong Tagapamayapa	Wording
3.4.2.4	Percentage of disaster victims receiving relief and rehabilitation assistance	Concept
3.4.3 Outcome	Communities prepared for and protected from crime, violent conflict, fire and disasters	
3.4.3.1	Percentage of households seriously affected by natural or man-made disasters	Cut
3.4.3.2	Incidence of index crime	Same
3.4.3.3	Incidence of non-index crime	Cut
3.4.3.4	Incidence of armed conflict	Same

4. ECONOMIC DEVELOPMENT

4.1 SERVICE AREA: AGRICULTURE AND FISHERIES DEVELOPMENT

Service mission:	To ensure sustainable and adequate livelihood for farmers and fisher folk	
4.1.1 Inputs	Relevant policies, strategies, programs, facilities and resources to support improvements in farming and fishing practices	
4.1.1.1	Percentage of farmers and fisher folk accessing extension and development activities that provided technical training and quality inputs to enhance their productivity	Same

Service mission: To ensure sustainable and adequate livelihood for farmers and fisher folk		
4.1.1.2	Percentage of farmers and fisher folk accessing extension and development activities that assisted them with marketing, post-harvest processing, and accessing micro-finance	Same
4.1.1.3	Quality of LGU research and development facilities to support farmers and fisher folk to test and adopt new products, practices and technologies	Same
4.1.2	Outputs Effective agricultural and fisheries extension and development services	
4.1.2.1	% Fishers and farmers who are members of cooperatives or other collective organizations	Concept
4.1.2.2	% Farming households benefiting from agricultural development programs	Wording
4.1.2.3	% Fishing households benefiting from fishery development programs	Wording
4.1.2.4	% Barangays connected to town or city center by farm-to-market roads	Concept
4.1.3	Outcome Farmers and fisher folk with adequate livelihood and citizens with enhanced food security	
4.1.3.1	Percentage of farming households living above poverty threshold	Cut
4.1.3.2	Percentage of fishing households living above poverty threshold	Cut
4.1.3.3	Percentage of prime lands	Wording

4.2 SERVICE AREA: ENTERPRISE, BUSINESS AND INDUSTRY PROMOTION

Service mission: To provide local conditions for sustainable local economic growth and development		
4.2.1	Inputs Effective policies, structures and resources to promote private sector investment	
4.2.1.1	Effectiveness of Small and Medium Enterprise Development Council	Same
4.2.1.2	Presence of basic infrastructure and utilities in areas zoned for business and industry	Same
4.2.1.3	Processing time in the issuance of business permits* (also used in customer service)	Same
4.2.1.4	Quality of Local Investment Incentive Code	Same
4.2.2	Outputs Conducive private sector investment climate	
4.2.2.1	Number of marketing events, industry fairs and trade missions supported by LGU	Same
4.2.2.2	Number of new jobs created in the immediately preceding year	Wording
4.2.2.3	Number of new SMEs registered in the immediately preceding year	Wording
4.2.3	Outcome Residents with adequate employment and income	
4.2.3.1	Unemployment rate	Same
4.2.3.2	Percentage of households living above the poverty threshold	Cut

5. ENVIRONMENTAL MANAGEMENT

5.1 SERVICE AREA: NATURAL RESOURCES MANAGEMENT

Service mission: To ensure sustainable development of forest, coastal and freshwater resources		
5.1.1	Inputs Effective policies and programs to protect, conserve and rehabilitate natural resources	
5.1.1.1	Quality of Environmental Code	Same
5.1.1.2	Percentage of barangays reached by IEC campaigns to reduce illegal harvesting of animal and plant life in restricted areas and to conserve natural resources	Concept
5.1.2	Outputs Effective and participative natural resource management	
5.1.2.1	Quality of LGU-NGO partnerships in the management of their natural resources	New
5.1.2.2	Number of natural resource rehabilitation projects supported by LGU	Wording
5.1.2.3	Number of reported violations of ordinances pertaining to the protection of forests, waterways, coastal and marine resources	Wording
5.1.3	Outcome Sustained natural resources	
5.1.3.1	Ratio of area reforested vs. deforested per year	Cut

Service mission: To ensure sustainable development of forest, coastal and freshwater resources		
5.1.3.2	Ratio of mangrove covered vs. mangrove lost per year	Cut
5.1.3.3	Fish catch per fishing household	Cut

5.2 SERVICE AREA: WASTE MANAGEMENT AND POLLUTION CONTROL

Service mission: To protect the citizens and the environment from pollution		
5.2.1	Inputs Effective structures and programs to manage waste and pollution	
5.2.1.1	Effectiveness of Solid Waste Management Board	Same
5.2.1.2	Presence of solid waste management program	Same
5.2.2	Outputs Effective prevention of pollution and management of waste	
5.2.2.1	% Households and commercial establishments covered by solid waste collection service	Moved
5.2.2.2	% Solid waste collected that is disposed in a controlled dump site or sanitary landfill	Wording
5.2.2.3	% Industries with pollution control facilities	Wording
5.2.3	Outcome Improved air quality, reduced pollution and air pollution-related diseases	
5.2.3.1	Levels of air pollution in municipal or city center	Cut
5.2.3.2	Level of water pollution in municipal/city water supply at source	Cut
5.2.3.3	Incidence of flooding resulting in significant property or crop losses in previous year	Cut