

UNIFIED BJMP IPRS ACTION PLAN

Calendar year 2007

Activity/Program	Objective	Person/ Agency Involved	Fund to be Allocated	Total Fund Required	Time Frame	Expected Output
A. IMPLEMENTING BOARD						
1. Organize classification units in the three pilot jails	To identify responsible persons in the implementation of BJMP IPRS	Warden; IWDOs; Health Officer; Regional Chaplain; Records Officer; Paralegal Officer; JR:SPRS Implementing Team (JIT)	Php 5,000.00 per pilot jail	Php 15,000.00	2 nd week Jan 2007	Designated personnel to compose the Inmates Classification Board
2. Update inmates' listing; identify and classify their JR:SPRS individual program needs	To identify the first 25 inmates per pilot jail to compose the initial beneficiaries of the BJMP IPRS	IWDOs; Health Officers; ADMIN/ Records Officers; JR:SPRS Implementing Team (JIT)	Php 2,000.00 per pilot jail	Php 6,000.00	4 th week Jan 2007	25 female inmates per pilot jail were identified for the pilot test of the IPRS
3. Enhance and Widen the identification of IPRS partners	To establish linkages with the service providers in the pilot areas	Warden; IWD Officers; JR:SPRS Implementing Team (JIT)	Php 10,000.00 per pilot jail	Php 30,000.00	1 st week Feb 2007	Potential partners for the BJMP IPRS (GOs & NGOs) were identified
4. Conduct of two days orientation on JR:SPRS & Gender Mainstreaming	To give the potential partners an overview of the BJMP IPRS program	Regional CRS, IWD personnel; Warden; JR:SPRS Implementing Team (JIT)	Php 50,000.00 per pilot jail	Php 150,000.00	3 rd week Feb 2007	Partners were oriented on the BJMP IPRS; Established MOA between the pilot jails and partners
5. Initiate the different IPRS Program: Enhancement and Skills activities for referral	To decongest the pilot jails To provide inmates with different activities that will uplift their morale and welfare To prepare the inmates and BJMP IPRS staff on the				March – December 2007	Jail decongestion; Inmates self sustaining sufficiency; Inmates acquisition of new skills

	needed skills for referral and interventions					
a. Para-legal assistance service	To conduct seminar to all the UNDP-JR:SPRS partners and private bodies on paralegal activities	Regional IWDOs; Para-legal Officers; IBP; PAO; PPA; JR:SPRS Implementing Team (JIT)	Php 60,000.00 per pilot jail	Php 180,000.00	March 2007	30 Paralegal volunteers and staff were trained
	Launch "Bail Now Work Later Program"		Php 500,000.00 per pilot jail	Php 1,500,000.00	March – December 2007	20% of beneficiaries benefited
b. Religious and Guidance Counseling Services	To conduct Faith-life Integration Session and Guidance Counseling handling skills to religious partners and inmate-leaders	IWD Officers; Regional Chaplain; Different religious organization IWD Officers; JR:SPRS Implementing Team (JIT)	Php 60,000.00 per pilot jail	Php 180,000.00	April 2007	Conducted Faith-life Integration Session and Guidance Counseling handling skills to 30 participants
c. Livelihood and Income-Generating Services	To conduct livelihood and income-generating trainings for two months	IWD Officer; TESDA; NGOs; Business/Civic groups; JR:SPRS Implementing Team (JIT)	Php 80,000.00 per pilot jail	Php 240,000.00	May-June 2007	12 livelihood and income-generating skills training landed
	Livelihood capital		Php 1,000,000.00 per pilot jail	Php 3,000,000.00	June – December 2007	
d. Education and Vocational Skills Services	To conduct instructional managers training for the inmates (with training supplies and modules)	IWD Officer; TESDA; DEPed; JR:SPRS Implementing Team (JIT)	Php 60,000.00 per pilot jail	Php 180,000.00	July-August 2007	75 inmates were benefited, educated and trained
e. Advocacy and Networking on Basic Needs Services	To procure the basic needs of the IPRS beneficiaries (toiletries, house cleaning materials, etc)	IWD Officer; Warden; JR:SPRS Implementing Team (JIT)	Php 20,000.00 per pilot jail	Php 60,000.00	March 2007	75 inmates were benefited
f. Sports and Recreation	To install indoor and outdoor recreational facilities and	IWD Officer; Warden; JR:SPRS Implementing	Php 80,000.00 per pilot jail	Php 240,000.00	September – December 2007	Recreational Equipments were procured

Services	equipments	Team (JIT)				Game rules were taught and put into practice
	To conduct trainings on recreation activities					
	To procure sports and recreational equipments					
g. Enhancement thru TCM Services	To conduct TCM training to all the IPRS project holders/BJMP IPRS personnel	IWD Officer; Warden; PPA; LGU; JR:SPRS Implementing Team (JIT)	Php 80,000.00 per pilot jail	Php 240,000.00	October 2007	TCM Facilitators' Skills Training was conducted
	To conduct TCM training to all the IPRS project beneficiaries					Daily TCM activities of IPRS beneficiaries were facilitated
h. Medical, Dental & Optical Service	To conduct Alternative Medicine modality and jail paramedic trainings (4 skills)	IWD Officer; Regional Health Services; DOH; JR:SPRS Implementing Team (JIT)	Php 60,000.00 per pilot jail	Php 180,000.00	January - December 2007	Alternative Medicine skills training, Para-medical skills training and Medical Missions were conducted
	To conduct quarterly medical missions		Php 160,000.00 per pilot jail	Php 480,000.00	March, June, September, December 2007	
B. MONITORING AND EVALUATION						
6. Quarterly Program Monitoring and Evaluation	To check the project's effective implementation in every quarter	Warden; IWD Officer; JIT; RIT; NIT	Php 80,000.00 per pilot jail	Php 240,000.00	March, June, September & November 2007	Guaranteed effective implementation of the project for the quarter
7. Semestral Program Monitoring and Evaluation	To check the project's effective implementation in every semester	Warden; IWD Officer; JIT; RIT; NIT	Php 80,000.00 per pilot jail	Php 240,000.00	June & November 2007	Guaranteed effective implementation of the project for the semester
8. Annual Program Monitoring and Evaluation	To check the project's effective implementation for the whole year	Warden; IWD Officer; JIT; RIT; NIT	Php 80,000.00 per pilot jail	Php 240,000.00	2 nd week Nov 2007	Guaranteed effective implementation of the project for the whole year
9. Purchase of office supplies and equipments: a. Tables & Chairs b. Computer set c. Steel Cabinet d. Camera	To hasten office works	Warden; IWD Officer; JIT; RIT; NIT	Php 280,000.00 per pilot jail	Php 840,000.00	1 st quarter of 2007	The IWDP office procured the necessary equipments for them to function effectively and efficiently.

e. Projector f. Photocopy machine g. Office Supplies						
10. Quarterly News Publication (National)		JIT; NIT; RIT	Php 36,000.00 per quarter	Php 144,000.00	March, June, September, December 2007	
11. Transportation Expenses		JIT; NIT	Php 200,000.00 per quarter	Php 800,000.00	January, April, July, October 2007	
12. Miscellaneous Expenses.		JIT; NIT	Php 200,000.00 per quarter	Php 800,000.00	January, April, July, October 2007	

Legend:

JIT – Jail Implementing Team

RIT – Regional Implementing Team

NIT – National Implementing Team