

ECONOMIC AFFAIRS

Goal: To promote economic development, economic efficiency, equity and sustainability of economic development

OUTCOME	INPUT	OUTPUT	FORMATION & EXIT PROTOCOL	INSTITUTIONS	IMPLEMENTATION
1. Balanced Development and Sustainable Management of Resources					
1.1 Promote investments and increase productivity					
GDP by expenditure shares, by region	National Government expenditure by sector	Comparative schedule of income and expenditures for LGUs, all funds			Average processing time for government transaction by department/agency
		Capital investments including FDI (in Monetary Form)			
GDP by industry and by region					
GNP	IRA by province				
		Details of factor flows from and to the rest of the world			
GDCF	Inventory of agricultural support infrastructure				
TFP by industry					
Productivity index due to IT enabled services		Ratio of expenditures on ICT to total government expenditures			
Budget deficit/surplus	Total national and local government revenues by type and source	level and distribution of expenditures by type and by sector		Number of registered corporations and partnership	
1.2 Mobilization and Efficient Management of Financial Resources					
Cash Position (Government Revenues, Expenditures, Surplus/ Deficits - National government cash budget)	Power generation by source, by utility, and by grid				

	Number and length of existing national bridges in the Philippines				
	Number of Telephone Lines and Subscribers by operator and by region				
National Wealth	Money Supply				
	Official Reserve Assets (ORA)				
Over-all BOP Position (Balance of payments)	Balance of Payments				
Balance of Trade	Number and amount of foreign investments in newly registered domestic stock corporations and partnerships by major industry group	Exports and imports		Number of Newly registered corporations and partnerships	
Inflation Rate (CPI for all items)	Distribution of ODA commitments by sector/sub-sector				
Selected domestic interest rates (T-Bills, MRR, Loan Rates, Lending Rates)					
Foreign Exchange Rates (Peso per US dollar rate)					
2. Effective Management of Human Resources					
Labor Force Participation Rate by region (Household population 15 years and over by employment status and by region)	Distribution of CHED scholars/grantees by region	Net participation rate in public and private elementary and secondary schools		Teacher-student ratio in govt elementary and secondary schools	

	Number of examiness who took and passed the board and bar examinations by sex and by profession			Number of TVET trainers trained by region	Employee-computer ratio by government and by business
Unemployment rate by sex, region and area			Collective bargaining agreements filed and workers covered by region		Percent of business implementing fair wges and safe working conditions
Simple and functional literacy rate of the population 10 years old and over by region	Number of persons assessed and certified by industry and for skills competency by region	Cohort survival rate in public and private elementary and secondary schools		Number of public and private schools by region and by level of education	
Family income by class of worker and by occupation	Enrolment and graduates of school and non-school based TESDA programs				
	National R&D personnel by category, by sex, and by type of involvement			Number of elementary textbooks distributed by region	
	Number of registered Filipino emigrants by major occupational group				
		Percent of taxpayers availing of the BIR's e-Filing and Payment System by type of taxpayer, etc.			
	Number of NGAs/LGUs implementing the E-NGAs				

Total housing expenditure and percent to total family expenditure by region and by income decile	Number of shelter security units constructed, financed, and/or administered by the government				
Poverty incidence by province and basic sector	Number of housing loan take-outs financed under the Pag-IBIG expanded housing loan program				
3. Equitable Distribution of Income					
Gini ratio by region	Labor force by age, highest educational attainment	Family income by class of worker and by occupation		Number of schools and hospitals	Number of beneficiaries availing assistance
		Proportion of farmers who own their lands			
Poverty incidence by basic sector	Household population and income by region	Income by sector			
4. Efficient and Prudent Management of Natural Resources					
4.1 Protection and preservation of clean air					
Pollution to air and water of selected economic activities					
Decline in depletion ratio of natural resources and pollution violations	Expenditure on pollution control programs of government and private sector	Percent change in apprehensions in road, traffic, and smoke belching		Number of forest rangers guarding the forests	
Number/percent increase of apprehensions in road traffic and smoke belching					
4.2 Efficient management, development and preservation of water and fishery					

Amount of contribution of collaborating NGOs and foreign donors involved in management of water and fishery resources	Number of collaborating NGOs and foreign donors involved in management of water and fishery resources				
Percent change in the quantity of fish production by type of operation	Government programs to boost fish production	Renewal ratio of fishery resources			
Number of dead rivers, seas, lakes rehabilitated					
Environmental degradation caused by selected economic activities					
4.3 Efficient management, development and preservation of land resources					
Depletion rate of mineral resources	- Government programs/ expenditures on development of mineral resources by type of program				
- Reforested area by location	- Expenditure on reforestation by region	Conservation rate of forest			
Environmental degradation caused by selected economic activities					
4.4 Ensure Adequate supply of energy					
- Ratio of total energy consumption to total energy supply by industry	Expenditures to conserve energy				
- Ratio of total oil consumption to total supply by industry		Actual stockpiles of crude oil and oil products			

Energization rate	Programs/expenditures on energization of rural areas				
Power generation by source, by utility, and by grid					
4.5 Mitigate effects of natural resources					
	Expenditures on information campaign readiness against natural disaster	Number of vulnerable barangays w/ disaster prevention and management programs by province/city/municipality			
5. Enhanced Responsiveness to the Poor					
Poverty incidence by province and basic sector	Level and proportion of expenditure for poverty alleviation programs	Number of municipalities barangays covered by poverty alleviation program		number of social workers	number of beneficiaries availing the assistance
Poverty threshold					