



I1202000981

## OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE

## ANNUAL PROCUREMENT PLAN FOR FY 2020

| APP CODE   | Procurement Program/Project                                                  |                                                                   | PMO/End-User  | Mode of Proc't | Schedule for Each Procurement Activity |                    |                         |                             | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Proje |
|------------|------------------------------------------------------------------------------|-------------------------------------------------------------------|---------------|----------------|----------------------------------------|--------------------|-------------------------|-----------------------------|-----------------|------------------------|--------------|----|---------------------------------------------|
|            |                                                                              |                                                                   |               |                | Ads / Post of IB / REI                 | Sub / Open of Bids | Notice of Award         | Contract Signing            |                 | Total                  | MOOE         | CO |                                             |
|            | I. General Office Supplies and Materials                                     |                                                                   |               |                |                                        |                    |                         |                             |                 |                        |              |    |                                             |
| 2020APP001 |                                                                              | 1st Quarter Office Supplies                                       | PMS           | PB             | 1st Quarter                            | 1st Quarter        | 1st Quarter             | 1st Quarter                 | RAB             | 1,590,000.00           | 1,590,000.00 |    |                                             |
| 2020APP002 |                                                                              | 2nd Quarter Office Supplies                                       | PMS           | PB             | 2nd Quarter                            | 2nd Quarter        | 2nd Quarter             | 2nd Quarter                 | RAB             | 2,789,160.00           | 2,789,160.00 |    |                                             |
| 2020APP003 |                                                                              | 3rd Quarter Office Supplies                                       | PMS           | PB             | 3rd Quarter                            | 3rd Quarter        | 3rd Quarter             | 3rd Quarter                 | RAB             | 2,789,160.00           | 2,789,160.00 |    |                                             |
| 2020APP004 |                                                                              | 4th Quarter Office Supplies                                       | PMS           | PB             | 4th Quarter                            | 4th Quarter        | 4th Quarter             | 4th Quarter                 | RAB             | 2,789,160.00           | 2,789,160.00 |    |                                             |
|            | II. General Office Supplies -Toners/Inks for Printers and Facsimile Machines |                                                                   |               |                |                                        |                    |                         |                             |                 |                        |              |    |                                             |
| 2020APP005 |                                                                              | 1st Quarter Office Supplies                                       | PMS           | PB             | 1st Quarter                            | 1st Quarter        | 1st Quarter             | 1st Quarter                 | RAB             | 813,000.00             | 813,000.00   |    |                                             |
| 2020APP006 |                                                                              | 2nd Quarter Office Supplies                                       | PMS           | PB             | 2nd Quarter                            | 2nd Quarter        | 2nd Quarter             | 2nd Quarter                 | RAB             | 1,580,000.00           | 1,580,000.00 |    |                                             |
| 2020APP007 |                                                                              | 3rd Quarter Office Supplies                                       | PMS           | PB             | 3rd Quarter                            | 3rd Quarter        | 3rd Quarter             | 3rd Quarter                 | RAB             | 1,580,000.00           | 1,580,000.00 |    |                                             |
| 2020APP008 |                                                                              | 4th Quarter Office Supplies                                       | PMS           | PB             | 4th Quarter                            | 4th Quarter        | 4th Quarter             | 4th Quarter                 | RAB             | 1,580,000.00           | 1,580,000.00 |    |                                             |
| 2020APP009 | III. APP for Common-Use Supplies and Equipment 2020 (PS-DBM)                 |                                                                   |               |                |                                        |                    |                         |                             |                 | 5,742,987.96           | 5,742,987.96 |    |                                             |
|            | IV. Other Supplies and Materials                                             |                                                                   |               |                |                                        |                    |                         |                             |                 |                        |              |    |                                             |
| 2020APP010 |                                                                              | a. Printing of Accountable Forms- ORs, etc.                       | PMS-GSD       | Sec. 53.5      | Quarterly                              | Quarterly          | Quarterly               | Quarterly                   | RAB             | 100,000.00             | 100,000.00   |    |                                             |
| 2020APP011 | 50                                                                           | b. Printing of Accountable Forms- Clearance Forms (1,000 pcs/box) | PAB Clearance | Sec. 53.5      | 2nd Qtr                                | 2nd Qtr            | 2nd Qtr                 | 2nd Qtr                     | RAB             | 605,000.00             | 605,000.00   |    |                                             |
|            |                                                                              | c. Other Office Supplies and Materials:                           |               |                |                                        |                    |                         |                             |                 |                        |              |    |                                             |
| 2020APP012 | 2                                                                            | units                                                             | PAB           | Sec. 53.9      | Qtrly                                  | Qtrly              | Qtrly                   | Qtrly                       | RAB             | 2,000.00               | 2,000.00     |    |                                             |
| 2020APP013 | 1                                                                            | unit                                                              | SMD           | Sec. 53.9      | Jan                                    | Jan                | Jan                     | Jan                         | RAB             | 2,000.00               | 2,000.00     |    |                                             |
| 2020APP014 | 3300                                                                         | pcs                                                               | CCB           | Sec. 53.9      | Jan, Feb, 3rd Qtr,                     | Jan, Feb, 3rd Qtr, | Jan, Feb, 3rd Qtr, Oct, | Jan, Feb, 3rd Qtr, Oct, Nov | RAB             | 39,600.00              | 39,600.00    |    |                                             |
| 2020APP015 | 50                                                                           | pcs                                                               | CCB           | Sec. 53.9      | Mar, Nov                               | Mar, Nov           | Mar, Nov                | Mar, Nov                    | RAB             | 10,000.00              | 10,000.00    |    |                                             |
| 2020APP016 | 500                                                                          | pcs                                                               | CCB           | Sec. 53.9      | Jan                                    | Jan                | Jan                     | Jan                         | RAB             | 30,000.00              | 30,000.00    |    |                                             |
| 2020APP017 | 1                                                                            | unit                                                              | PIAB-C        | Sec. 53.9      | 1st Qtr                                | 1st Qtr            | 1st Qtr                 | 1st Qtr                     | RAB             | 3,000.00               | 3,000.00     |    |                                             |
| 2020APP018 | 5                                                                            | units                                                             | OLA           | Sec. 53.9      | Qtrly                                  | Qtrly              | Qtrly                   | Qtrly                       | RAB             | 10,000.00              | 10,000.00    |    |                                             |

|            |                     |        |                                                      |                |           |                     |                     |                             |                             |     |            |            |            |  |
|------------|---------------------|--------|------------------------------------------------------|----------------|-----------|---------------------|---------------------|-----------------------------|-----------------------------|-----|------------|------------|------------|--|
| 2020APP019 | 2                   | units  | Corner Floor Lamp                                    | FIO I - Proper | Sec. 53.9 | 1st Qtr             | 1st Qtr             | 1st Qtr                     | 1st Qtr                     | RAB | 7,500.00   | 7,500.00   |            |  |
| 2020APP020 | 10                  | pcs    | Customized Glass OMB Building Plaque                 | PMB            | Sec. 53.9 | Qtrly               | Qtrly               | Qtrly                       | Qtrly                       | RAB | 18,000.00  | 18,000.00  |            |  |
| 2020APP021 | 20                  | pcs    | Customized Glass Paperweight                         | PMB            | Sec. 53.9 | Qtrly               | Qtrly               | Qtrly                       | Qtrly                       | RAB | 9,200.00   | 9,200.00   |            |  |
| 2020APP022 | 2                   | units  | Dater                                                | PAMO II        | Sec. 53.9 | Mar                 | Mar                 | Mar                         | Mar                         | RAB | 400.00     | 400.00     |            |  |
| 2020APP023 | 1                   | unit   | Dater                                                | BAC SEC        | Sec. 53.9 | 1st Qtr             | 1st Qtr             | 1st Qtr                     | 1st Qtr                     | RAB | 400.00     | 400.00     |            |  |
| 2020APP024 | 3300                | pcs    | ID Lace                                              | CCB            | Sec. 53.9 | Jan, Feb, 3rd Qtr,  | Jan, Feb, 3rd Qtr,  | Jan, Feb, 3rd Qtr, Oct,     | Jan, Feb, 3rd Qtr, Oct, Nov | RAB | 49,500.00  | 49,500.00  |            |  |
| 2020APP025 | 3300                | pcs    | Notebook Filler/Notepad                              | CCB            | Sec. 53.9 | Jan, Feb, 3rd Qtr,  | Jan, Feb, 3rd Qtr,  | Jan, Feb, 3rd Qtr, Oct,     | Jan, Feb, 3rd Qtr, Oct, Nov | RAB | 66,000.00  | 66,000.00  |            |  |
| 2020APP026 | 1                   | pc     | OMB Logo Seal                                        | CCB            | Sec. 53.9 | Jan                 | Jan                 | Jan                         | Jan                         | RAB | 3,000.00   | 3,000.00   |            |  |
| 2020APP027 | 10                  | pcs    | Philippine Jeepney Gold Edition                      | PMB            | Sec. 53.9 | Qtrly               | Qtrly               | Qtrly                       | Qtrly                       | RAB | 15,000.00  | 15,000.00  |            |  |
| 2020APP028 | 20                  | packs  | Photo Paper                                          | CCB            | Sec. 53.9 | Jan, Feb, 3rd Qtr,  | Jan, Feb, 3rd Qtr,  | Jan, Feb, 3rd Qtr, Oct,     | Jan, Feb, 3rd Qtr, Oct, Nov | RAB | 4,000.00   | 4,000.00   |            |  |
| 2020APP029 | 3300                | pcs    | Plastic ID Holder                                    | CCB            | Sec. 53.9 | Jan, Feb, 3rd Qtr,  | Jan, Feb, 3rd Qtr,  | Jan, Feb, 3rd Qtr, Oct,     | Jan, Feb, 3rd Qtr, Oct, Nov | RAB | 19,800.00  | 19,800.00  |            |  |
| 2020APP030 | 1                   | unit   | Rubber Stamp Machine                                 | PIAB-D         | Sec. 53.9 | 1st Qtr             | 1st Qtr             | 1st Qtr                     | 1st Qtr                     | RAB | 3,000.00   | 3,000.00   |            |  |
| 2020APP031 | 300                 | pcs    | Seminar Folder/Bag                                   | CCB            | Sec. 53.9 | Oct                 | Oct                 | Oct                         | Oct                         | RAB | 30,000.00  | 30,000.00  |            |  |
| 2020APP032 | 350                 | pcs    | Souvenir Items for Advisers                          | CCB            | Sec. 53.9 | Mar                 | Mar                 | Mar                         | Mar                         | RAB | 35,000.00  | 35,000.00  |            |  |
| 2020APP033 | 2100                | pcs    | Souvenir Items for Students                          | CCB            | Sec. 53.9 | Mar                 | Mar                 | Mar                         | Mar                         | RAB | 105,000.00 | 105,000.00 |            |  |
| 2020APP034 | 20,000              | sheets | Special Paper for Certificates                       | CCB            | Sec. 53.9 | 1st Qtr, Apr, Jun,  | 1st Qtr, Apr, Jun,  | 1st Qtr, Apr, Jun, 3rd, 4th | 1st Qtr, Apr, Jun, 3rd, 4th | RAB | 20,000.00  | 20,000.00  |            |  |
| 2020APP035 | 1                   | unit   | Stapler, Heavy Duty                                  | IAB            | Sec. 53.9 | 1st Qtr             | 1st Qtr             | 1st Qtr                     | 1st Qtr                     | RAB | 5,000.00   | 5,000.00   |            |  |
| 2020APP036 | 2                   | units  | Storage Box (120L)                                   | NIC            | Sec. 53.9 | Qtrly               | Qtrly               | Qtrly                       | Qtrly                       | RAB | 7,000.00   | 7,000.00   |            |  |
| 2020APP037 | 20                  | units  | Table Nameplate with Brass Sign                      | NIC            | Sec. 53.9 | Qtrly               | Qtrly               | Qtrly                       | Qtrly                       | RAB | 20,000.00  | 20,000.00  |            |  |
| 2020APP038 | 15                  | pcs    | Tarpaulin                                            | CCB            | Sec. 53.9 | Jan, Mar, Jun, Sep, | Jan, Mar, Jun, Sep, | Jan, Mar, Jun, Sep, Oct     | Jan, Mar, Jun, Sep, Oct     | RAB | 15,000.00  | 15,000.00  |            |  |
|            |                     |        |                                                      |                |           |                     |                     |                             |                             |     |            |            |            |  |
|            | V. Office Equipment |        |                                                      |                |           |                     |                     |                             |                             |     |            |            |            |  |
| 2020APP039 | 2                   | units  | Air Purifier                                         | Library        | Sec. 53.9 | Jan                 | Jan                 | Jan                         | Jan                         | RAB | 20,000.00  |            | 20,000.00  |  |
| 2020APP040 | 1                   | lot    | Assorted lens an accessories for professional DSLR   | PIMRB          | Sec. 53.9 | 1st Qtr             | 1st Qtr             | 1st Qtr                     | 1st Qtr                     | RAB | 300,000.00 |            | 300,000.00 |  |
| 2020APP041 | 1                   | unit   | Binding Machine; Heavy duty comb binder (short/long) | PAB            | Sec. 53.9 | Qtrly               | Qtrly               | Qtrly                       | Qtrly                       | RAB | 15,000.00  |            | 15,000.00  |  |
| 2020APP042 | 2                   | sets   | Blinds                                               | OLA            | Sec. 53.9 | Qtrly               | Qtrly               | Qtrly                       | Qtrly                       | RAB | 30,000.00  | 30,000.00  |            |  |
| 2020APP043 | 4                   | units  | Book Truck (Book Cart)                               | Library        | Sec. 53.9 | Jan                 | Jan                 | Jan                         | Jan                         | RAB | 80,000.00  |            | 80,000.00  |  |

|            |    |       |                                                      |                |           |                    |                    |                    |                    |     |           |           |           |  |
|------------|----|-------|------------------------------------------------------|----------------|-----------|--------------------|--------------------|--------------------|--------------------|-----|-----------|-----------|-----------|--|
| 2020APP044 | 5  | units | Digital Voice Recorder                               | PIAB-A         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 60,000.00 | 60,000.00 |           |  |
| 2020APP045 | 4  | units | Digital Voice Recorder                               | PIAB-C         | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 20,000.00 | 20,000.00 |           |  |
| 2020APP046 | 4  | units | Digital Voice Recorder                               | PIAB-F         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 28,000.00 | 28,000.00 |           |  |
| 2020APP047 | 1  | unit  | Document Camera                                      | PIAB-F         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 30,000.00 |           | 30,000.00 |  |
| 2020APP048 | 1  | unit  | Electric Stand Fan                                   | FMIO Proper    | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 5,000.00  | 5,000.00  |           |  |
| 2020APP049 | 4  | units | Electric Stand Fan                                   | PAMO II        | Sec. 53.9 | Mar                | Mar                | Mar                | Mar                | RAB | 5,600.00  | 5,600.00  |           |  |
| 2020APP050 | 1  | unit  | Electric Typewriter                                  | PAMO II        | Sec. 53.9 | Mar                | Mar                | Mar                | Mar                | RAB | 20,000.00 |           | 20,000.00 |  |
| 2020APP051 | 1  | unit  | Electronic Typewriter                                | OMB Proper     | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 30,000.00 |           | 30,000.00 |  |
| 2020APP052 | 1  | unit  | Facsimile Machine                                    | PIEMS-PAMB     | Sec. 53.9 | Mar                | Mar                | Mar                | Mar                | RAB | 40,500.00 |           | 40,500.00 |  |
| 2020APP053 | 1  | unit  | Facsimile Machine (QN 2020-0136-NOV)                 | OMB Proper     | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 20,000.00 |           | 20,000.00 |  |
| 2020APP054 | 1  | unit  | Fax Machine                                          | CCB            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 20,000.00 |           | 20,000.00 |  |
| 2020APP055 | 1  | unit  | Glassboard (3 x 6 ft.)                               | OLA            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 15,000.00 | 15,000.00 |           |  |
| 2020APP056 | 2  | units | Heavy Duty Stapler                                   | PIEMS-PAMB     | Sec. 53.9 | Mar                | Mar                | Mar                | Mar                | RAB | 6,000.00  | 6,000.00  |           |  |
| 2020APP057 | 1  | unit  | LCD Projector                                        | PIAB-F         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 20,400.00 |           | 20,400.00 |  |
| 2020APP058 | 4  | units | LED Wall Clock                                       | PIEMS-PAMB     | Sec. 53.9 | Feb                | Feb                | Feb                | Feb                | RAB | 8,000.00  | 8,000.00  |           |  |
| 2020APP059 | 2  | units | Magnetic Whiteboard with Flipchart Holder and Wheels | NIC            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 30,000.00 | 30,000.00 |           |  |
| 2020APP060 | 1  | unit  | Microwave Oven                                       | PMB            | PB        | Mar                | Mar                | Mar                | Mar                | RAB | 5,120.00  | 5,120.00  |           |  |
| 2020APP061 | 1  | unit  | Microwave Oven                                       | FIO I - Proper | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 5,000.00  | 5,000.00  |           |  |
| 2020APP062 | 1  | unit  | Microwave Oven                                       | Accounting     | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 4,642.55  | 4,642.55  |           |  |
| 2020APP063 | 1  | unit  | Microwave Oven                                       | PIAB-C         | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 2,000.00  | 2,000.00  |           |  |
| 2020APP064 | 1  | unit  | Microwave Oven, Spower level                         | OODO           | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 6,000.00  | 6,000.00  |           |  |
| 2020APP065 | 1  | unit  | Numbering Machine                                    | BAC SEC        | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 5,000.00  | 5,000.00  |           |  |
| 2020APP066 | 4  | units | Numbering Machine                                    | PIAB-C         | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 2,800.00  | 2,800.00  |           |  |
| 2020APP067 | 3  | units | Numbering Machine                                    | PIAB-E         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 15,000.00 | 15,000.00 |           |  |
| 2020APP068 | 2  | units | Numbering Machine                                    | PAMO II        | Sec. 53.9 | Mar                | Mar                | Mar                | Mar                | RAB | 4,600.00  | 4,600.00  |           |  |
| 2020APP069 | 4  | units | Numbering Machine                                    | CRD            | Sec. 53.9 | Mar, May, Aug, Nov | Mar, May, Aug, Nov | Mar, May, Aug, Nov | Mar, May, Aug, Nov | RAB | 16,500.00 | 16,500.00 |           |  |
| 2020APP070 | 13 | units | Office Desk Lamp Shade                               | GIB-B          | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 39,000.00 | 39,000.00 |           |  |

|            |    |       |                                                                                         |             |           |                    |                    |                             |                              |     |            |           |            |
|------------|----|-------|-----------------------------------------------------------------------------------------|-------------|-----------|--------------------|--------------------|-----------------------------|------------------------------|-----|------------|-----------|------------|
| 2020APP071 | 2  | units | Paper Shredder                                                                          | PIAB-F      | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 100,000.00 |           | 100,000.00 |
| 2020APP072 | 1  | unit  | Paper Shredder, heavy duty                                                              | RSSB        | Sec. 53.9 | Jan                | Jan                | Jan                         | Jan                          | RAB | 85,000.00  |           | 85,000.00  |
| 2020APP073 | 2  | units | Paper Shredder, heavy duty                                                              | PIAB-A      | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 30,000.00  |           | 30,000.00  |
| 2020APP074 | 5  | units | Paper Shredder, heavy duty                                                              | PIAB-E      | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 200,000.00 |           | 200,000.00 |
| 2020APP075 | 1  | unit  | Paper Shredder, heavy duty                                                              | PIAB-E      | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 8,000.00   | 8,000.00  |            |
| 2020APP076 | 1  | unit  | Paper Shredder, Heavy duty                                                              | NIC         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 6,000.00   | 6,000.00  |            |
| 2020APP077 | 1  | unit  | Paper Shredder, heavy duty(QN 2020-0136-NOV)                                            | OMB Proper  | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 60,000.00  |           | 60,000.00  |
| 2020APP078 | 3  | set   | Portable Air-Condition unit, 2HP, 220V-240V, w/ outdoor vent/exhaust (QN 2020-0002-JAN) | GIB-D       | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 90,000.00  |           | 90,000.00  |
| 2020APP079 | 1  | lot   | Professional drone camera                                                               | PIMRB       | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr                     | 1st Qtr                      | RAB | 250,000.00 |           | 250,000.00 |
| 2020APP080 | 2  | units | Projector LCD                                                                           | NIC         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 5,000.00   | 5,000.00  |            |
| 2020APP081 | 8  | units | Puncher (Heavy Duty)                                                                    | CRD         | Sec. 53.9 | 1st Qtr, May, Jun, | 1st Qtr, May, Jun, | 1st Qtr, May, Jun,          | 1st Qtr, May, Jun, Sep, Oct, | RAB | 4,224.00   | 4,224.00  |            |
| 2020APP082 | 1  | unit  | Push Cart                                                                               | PMB         | Sec. 53.9 | Mar                | Mar                | Mar                         | Mar                          | RAB | 3,526.00   | 3,526.00  |            |
| 2020APP083 | 1  | unit  | Push Cart                                                                               | PIEMS-PAMB  | Sec. 53.9 | Mar                | Mar                | Mar                         | Mar                          | RAB | 12,000.00  | 12,000.00 |            |
| 2020APP084 | 1  | unit  | Push Cart                                                                               | PIAB-C      | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr                     | 1st Qtr                      | RAB | 10,000.00  | 10,000.00 |            |
| 2020APP085 | 2  | units | Push Cart                                                                               | PIAB-F      | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 16,400.00  | 16,400.00 |            |
| 2020APP086 | 1  | unit  | Push Cart                                                                               | NIC         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 6,000.00   | 6,000.00  |            |
| 2020APP087 | 1  | unit  | Push Cart, heavy duty (QN 2020-0136-NOV)                                                | OMB Proper  | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 11,000.00  | 11,000.00 |            |
| 2020APP088 | 2  | units | Receiving Machine                                                                       | FMIO Proper | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 3,000.00   | 3,000.00  |            |
| 2020APP089 | 1  | unit  | Receiving Stamp Machine                                                                 | BAC SEC     | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr                     | 1st Qtr                      | RAB | 5,000.00   | 5,000.00  |            |
| 2020APP090 | 3  | units | Recorder                                                                                | PIAB-E      | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 45,000.00  |           | 45,000.00  |
| 2020APP091 | 1  | unit  | Recorders, Voice or Audio                                                               | NIC         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 12,000.00  | 12,000.00 |            |
| 2020APP092 | 1  | unit  | Refrigerator                                                                            | PIAB-C      | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr                     | 1st Qtr                      | RAB | 20,000.00  |           | 20,000.00  |
| 2020APP093 | 2  | units | Shredder, heavy duty                                                                    | FMS/SMD     | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr                     | 1st Qtr                      | RAB | 130,000.00 |           | 130,000.00 |
| 2020APP094 | 1  | lot   | Signage                                                                                 | PIMRB       | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr                     | 1st Qtr                      | RAB | 10,000.00  | 10,000.00 |            |
| 2020APP095 | 10 | units | Stapler                                                                                 | CRD         | Sec. 53.9 | 1st Qtr, May Jun,  | 1st Qtr, May Jun,  | 1st Qtr, May Jun, Jul, Sep, | 1st Qtr, May Jun, Jul, Sep,  | RAB | 7,260.00   | 7,260.00  |            |
| 2020APP096 | 1  | unit  | Stapler, Heavy Duty                                                                     | PIAB-D      | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr                     | 1st Qtr                      | RAB | 5,000.00   | 5,000.00  |            |
| 2020APP097 | 3  | units | Toilet Bidet                                                                            | ODOO        | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly                       | Qtrly                        | RAB | 1,047.00   | 1,047.00  |            |

|                                    |    |       |                                                            |                |           |                    |                    |                    |                    |     |              |            |              |  |
|------------------------------------|----|-------|------------------------------------------------------------|----------------|-----------|--------------------|--------------------|--------------------|--------------------|-----|--------------|------------|--------------|--|
| 2020APP098                         | 3  | units | Trash Bin with Wheels                                      | CRD            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 7,500.00     | 7,500.00   |              |  |
| 2020APP099                         | 1  | unit  | Tripod for DLSR Camers                                     | NIC            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 2,000.00     | 2,000.00   |              |  |
| 2020APP100                         | 2  | units | Trolley Bag                                                | NIC            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 10,000.00    | 10,000.00  |              |  |
| 2020APP101                         | 1  | unit  | Vacuum Cleaner                                             | Accounting     | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 8,987.80     | 8,987.80   |              |  |
|                                    |    |       |                                                            |                |           |                    |                    |                    |                    |     |              |            |              |  |
| VI. Medical Equipment              |    |       |                                                            |                |           |                    |                    |                    |                    |     |              |            |              |  |
| 2020APP102                         | 1  | unit  | Chemistry Analyzer, Fully Automated                        | Medical Clinic | PB        | 2nd Qtr            | 2nd Qtr            | 2nd Qtr            | 2nd Qtr            | RAB | 2,000,000.00 |            | 2,000,000.00 |  |
|                                    |    |       |                                                            |                |           |                    |                    |                    |                    |     |              |            |              |  |
| VII. Office Furniture and Fixtures |    |       |                                                            |                |           |                    |                    |                    |                    |     |              |            |              |  |
| 2020APP103                         | 1  | unit  | Accordion                                                  | FIO            | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 6,000.00     | 6,000.00   |              |  |
| 2020APP104                         | 1  | unit  | Chair, Executive                                           | PIAB-E         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 4,500.00     | 4,500.00   |              |  |
| 2020APP105                         | 6  | units | Chair, Clerical                                            | CRD            | Sec. 53.9 | Mar, Jul           | Mar, Jul           | Mar, Jul           | Mar, Jul           | RAB | 6,800.00     | 6,800.00   |              |  |
| 2020APP106                         | 3  | units | Chair, Junior Executive                                    | PIAB-F         | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 5,400.00     | 5,400.00   |              |  |
| 2020APP107                         | 5  | units | Chair, Junior Executive                                    | CRD            | Sec. 53.9 | Mar, Jun, Sep, Dec | Mar, Jun, Sep, Dec | Mar, Jun, Sep, Dec | Mar, Jun, Sep, Dec | RAB | 22,500.00    | 22,500.00  |              |  |
| 2020APP108                         | 6  | units | Chair, Senior Executive                                    | CRD            | Sec. 53.9 | Mar                | Mar                | Mar                | Mar                | RAB | 37,500.00    | 37,500.00  |              |  |
| 2020APP109                         | 2  | units | Chair, Senior Executive (QN 2020-0136-NOV)                 | OMB Proper     | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 15,000.00    | 15,000.00  |              |  |
| 2020APP110                         | 1  | unit  | Coffee Table                                               | GIB-E          | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 10,000.00    | 10,000.00  |              |  |
| 2020APP111                         | 2  | units | Foldable Table (Centerfold Folding Table)                  | OODO           | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 2,000.00     | 2,000.00   |              |  |
| 2020APP112                         | 2  | units | Gang Chair, 3 seaters (QN 2020-0136-NOV)                   | GIB-E          | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 14,000.00    | 14,000.00  |              |  |
| 2020APP113                         | 4  | units | Lateral Filing Cabinet                                     | IAB            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 48,000.00    | 48,000.00  |              |  |
| 2020APP114                         | 6  | units | Lateral Filing Cabinet (QN 2020-0136-NOV)                  | IAB            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 90,000.00    |            | 90,000.00    |  |
| 2020APP115                         | 1  | unit  | Mobile Pedestal                                            | OMB Security   | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 3,500.00     | 3,500.00   |              |  |
| 2020APP116                         | 6  | units | Mobile Pedestal, 3 drawers (QN 2020-0003-JAN)              | OMB Proper     | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 21,000.00    | 21,000.00  |              |  |
| 2020APP117                         | 12 | units | Office Chairs with Lumbar Support, Back Mesh and Head Rest | OLA            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 120,000.00   | 120,000.00 |              |  |
| 2020APP118                         | 5  | units | Open Shelves 7 layers, 79.5" H x 71" W x 16" D)            | OLA            | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 90,000.00    | 90,000.00  |              |  |
| 2020APP119                         | 2  | units | Steel File Cabinet                                         | PIEMS-PAMB     | Sec. 53.9 | Feb                | Feb                | Feb                | Feb                | RAB | 26,000.00    | 26,000.00  |              |  |
| 2020APP120                         | 1  | unit  | Steel File, 3-drawer with Safe Vault                       | MOTORPOOL      | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 19,000.00    |            | 19,000.00    |  |

|                                                                                                                    |    |       |                                                                                                 |               |                               |         |         |         |         |     |            |           |            |  |
|--------------------------------------------------------------------------------------------------------------------|----|-------|-------------------------------------------------------------------------------------------------|---------------|-------------------------------|---------|---------|---------|---------|-----|------------|-----------|------------|--|
| 2020APP121                                                                                                         | 2  | units | Steel Filing Cabinet, 2 drawers                                                                 | PIAB-F        | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 6,000.00   | 6,000.00  |            |  |
| 2020APP122                                                                                                         | 3  | units | Steel Filing Cabinet, 3-vertical drawer                                                         | OLA           | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 30,000.00  | 30,000.00 |            |  |
| 2020APP123                                                                                                         | 2  | units | Steel Filing Cabinet, 4 drawers                                                                 | ODOO          | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 20,800.00  | 20,800.00 |            |  |
| 2020APP124                                                                                                         | 2  | units | Steel Filing Cabinet, 4 drawers                                                                 | PIAB-F        | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 9,000.00   | 9,000.00  |            |  |
| 2020APP125                                                                                                         | 8  | units | Steel Open Shelves, 7 layers                                                                    | PAB Clearance | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 160,000.00 |           | 160,000.00 |  |
| 2020APP126                                                                                                         | 1  | set   | Table, Executive                                                                                | PIAB-E        | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 15,000.00  | 15,000.00 |            |  |
| 2020APP127                                                                                                         | 1  | unit  | Table, Computer                                                                                 | ODOO          | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 2,080.00   | 2,080.00  |            |  |
| 2020APP128                                                                                                         | 5  | units | Table, Computer                                                                                 | CRD           | Sec. 53.9                     | Jan     | Jan     | Jan     | Jan     | RAB | 16,500.00  | 16,500.00 |            |  |
| 2020APP129                                                                                                         | 1  | unit  | Table, Conference                                                                               | FIO           | Sec. 53.9                     | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 20,000.00  |           | 20,000.00  |  |
| 2020APP130                                                                                                         | 1  | set   | Table, Conference                                                                               | OLA           | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 100,000.00 |           | 100,000.00 |  |
| 2020APP131                                                                                                         | 2  | units | Table, Rectangular foldable                                                                     | ODOO          | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 8,598.00   | 8,598.00  |            |  |
| 2020APP132                                                                                                         | 1  | unit  | Table, Senior Executive                                                                         | GAO           | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 20,000.00  |           | 20,000.00  |  |
| 2020APP133                                                                                                         | 1  | unit  | Table, Senior Executive                                                                         | PIAB-D        | Sec. 53.9                     | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 12,000.00  | 12,000.00 |            |  |
| 2020APP134                                                                                                         | 1  | lot   | Window Blinds                                                                                   | IAB           | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 30,000.00  | 30,000.00 |            |  |
|                                                                                                                    |    |       |                                                                                                 |               |                               |         |         |         |         |     |            |           |            |  |
| VIII. Modular Partitions with furniture and fixtures, cabinets or shelves (either for installation or fabrication) |    |       |                                                                                                 |               |                               |         |         |         |         |     |            |           |            |  |
| 2020APP135                                                                                                         | 1  | lot   | Supply, Delivery and Installation of Clear Glass for Partitions including its Accessories (1/4" | PAMO II       | Sec. 53.9                     | Mar     | Mar     | Mar     | Mar     | RAB | 25,500.00  |           | 25,500.00  |  |
| 2020APP136                                                                                                         | 20 | units | Fabrication of Modular (Laminated Finish)                                                       | NIC           | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 806,750.00 |           | 806,750.00 |  |
|                                                                                                                    |    |       |                                                                                                 |               |                               |         |         |         |         |     |            |           |            |  |
| IX. IT Equipment & Peripherals                                                                                     |    |       |                                                                                                 |               |                               |         |         |         |         |     |            |           |            |  |
| 2020APP137                                                                                                         | 7  | units | Desktop Computer (Workstation) for System Developers (PB23)                                     | SDD           | Sec. 53.1(Two Failed Bidding) | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 945,840.00 |           | 945,840.00 |  |
| 2020APP138                                                                                                         | 9  | units | Computer Monitor                                                                                | Accounting    | Sec. 53.9                     | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 118,800.00 |           | 118,800.00 |  |
| 2020APP139                                                                                                         | 9  | units | Computer Workstation                                                                            | NOD           | PB                            | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 956,250.00 |           | 956,250.00 |  |
| 2020APP140                                                                                                         | 1  | unit  | Desktop Computer                                                                                | MOTORPOOL     | PB                            | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 65,000.00  |           | 65,000.00  |  |
| 2020APP141                                                                                                         | 2  | units | Desktop Computer                                                                                | PMB           | PB                            | Mar     | Mar     | Mar     | Mar     | RAB | 109,980.00 |           | 109,980.00 |  |
| 2020APP142                                                                                                         | 1  | unit  | Desktop Computer                                                                                | OLA           | PB                            | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 65,000.00  |           | 65,000.00  |  |
| 2020APP143                                                                                                         | 1  | unit  | Desktop Computer with UPS                                                                       | PAMO II       | PB                            | Mar     | Mar     | Mar     | Mar     | RAB | 65,000.00  |           | 65,000.00  |  |

|            |   |       |                                                                   |                              |    |                       |                       |                       |                       |     |            |  |            |  |
|------------|---|-------|-------------------------------------------------------------------|------------------------------|----|-----------------------|-----------------------|-----------------------|-----------------------|-----|------------|--|------------|--|
| 2020APP144 | 7 | units | Desktop Personal Computer                                         | RSSB                         | PB | Jan                   | Jan                   | Jan                   | Jan                   | RAB | 455,000.00 |  | 455,000.00 |  |
| 2020APP145 | 4 | units | Desktop Personal Computer                                         | PIAB-A                       | PB | Qtrly                 | Qtrly                 | Qtrly                 | Qtrly                 | RAB | 380,000.00 |  | 380,000.00 |  |
| 2020APP146 | 1 | unit  | Desktop Personal Computer                                         | PIAB-E                       | PB | Qtrly                 | Qtrly                 | Qtrly                 | Qtrly                 | RAB | 65,000.00  |  | 65,000.00  |  |
| 2020APP147 | 2 | sets  | Desktop Personal Computer                                         | PIAB-F                       | PB | Qtrly                 | Qtrly                 | Qtrly                 | Qtrly                 | RAB | 130,000.00 |  | 130,000.00 |  |
| 2020APP148 | 1 | unit  | Desktop Personal Computer Set with UPS                            | PAB                          | PB | Apr                   | Apr                   | Apr                   | Apr                   | RAB | 70,000.00  |  | 70,000.00  |  |
| 2020APP149 | 6 | units | Desktop Personal Computer with Uninterruptible Power Supply (UPS) | PIAB-B                       | PB | Jan, Apr, Jul, Oct    | Jan, Apr, Jul, Oct    | Jan, Apr, Jul, Oct    | Jan, Apr, Jul, Oct    | RAB | 360,000.00 |  | 360,000.00 |  |
| 2020APP150 | 1 | unit  | Desktop Computer with UPS                                         | OMB Security Group/CCTV Room | PB | Apr                   | Apr                   | Apr                   | Apr                   | RAB | 65,000.00  |  | 65,000.00  |  |
| 2020APP151 | 3 | units | Business Desktop and Uninterruptible Power Supply (UPS)           | GIB-F                        | PB | 1st Qtr               | 1st Qtr               | 1st Qtr               | 1st Qtr               | RAB | 195,000.00 |  | 195,000.00 |  |
| 2020APP152 | 1 | unit  | Laptop computer (high-end for media editing)                      | PIMRB                        | PB | 1st Qtr               | 1st Qtr               | 1st Qtr               | 1st Qtr               | RAB | 300,000.00 |  | 300,000.00 |  |
| 2020APP153 | 7 | units | Printer                                                           | CRD                          | PB | 1st Qtr, Apr, 3rd Qtr | 1st Qtr, Apr, 3rd Qtr | 1st Qtr, Apr, 3rd Qtr | 1st Qtr, Apr, 3rd Qtr | RAB | 105,000.00 |  | 105,000.00 |  |
| 2020APP154 | 9 | units | Printer                                                           | PIAB-D                       | PB | 1st Qtr               | 1st Qtr               | 1st Qtr               | 1st Qtr               | RAB | 330,000.00 |  | 330,000.00 |  |
| 2020APP155 | 1 | unit  | Printer, Color Laser                                              | SDD                          | PB | Jan                   | Jan                   | Jan                   | Jan                   | RAB | 35,000.00  |  | 35,000.00  |  |
| 2020APP156 | 1 | unit  | Printer, Color Laser                                              | PIEMS-PAMB                   | PB | Feb                   | Feb                   | Feb                   | Feb                   | RAB | 35,000.00  |  | 35,000.00  |  |
| 2020APP157 | 1 | unit  | Printer, Colored                                                  | SMD                          | PB | Jan                   | Jan                   | Jan                   | Jan                   | RAB | 35,000.00  |  | 35,000.00  |  |
| 2020APP158 | 1 | unit  | Printer, Colored                                                  | RSSB                         | PB | Jan                   | Jan                   | Jan                   | Jan                   | RAB | 42,350.00  |  | 42,350.00  |  |
| 2020APP159 | 1 | unit  | Printer, colored                                                  | PIAB-C                       | PB | 1st Qtr               | 1st Qtr               | 1st Qtr               | 1st Qtr               | RAB | 36,000.00  |  | 36,000.00  |  |
| 2020APP160 | 1 | unit  | Printer, Colored                                                  | PIAB-E                       | PB | Qtrly                 | Qtrly                 | Qtrly                 | Qtrly                 | RAB | 36,000.00  |  | 36,000.00  |  |
| 2020APP161 | 1 | unit  | Printer, Colored                                                  | PIAB-F                       | PB | Qtrly                 | Qtrly                 | Qtrly                 | Qtrly                 | RAB | 36,000.00  |  | 36,000.00  |  |
| 2020APP162 | 1 | unit  | Printer, Colored                                                  | OMB Security Group/CCTV Room | PB | Apr                   | Apr                   | Apr                   | Apr                   | RAB | 36,000.00  |  | 36,000.00  |  |
| 2020APP163 | 1 | unit  | Printer, Color Laser                                              | BAC SEC                      | PB | 1st Qtr               | 1st Qtr               | 1st Qtr               | 1st Qtr               | RAB | 36,000.00  |  | 36,000.00  |  |
| 2020APP164 | 1 | unit  | Printer, laserjet                                                 | OODO                         | PB | Qtrly                 | Qtrly                 | Qtrly                 | Qtrly                 | RAB | 18,000.00  |  | 18,000.00  |  |
| 2020APP165 | 1 | unit  | Printer, Laserjet                                                 | PAB                          | PB | Apr                   | Apr                   | Apr                   | Apr                   | RAB | 20,000.00  |  | 20,000.00  |  |
| 2020APP166 | 4 | units | Printer, laserjet                                                 | PIAB-A                       | PB | Qtrly                 | Qtrly                 | Qtrly                 | Qtrly                 | RAB | 80,000.00  |  | 80,000.00  |  |
| 2020APP167 | 2 | units | Printer, Laserjet                                                 | PIAB-F                       | PB | Qtrly                 | Qtrly                 | Qtrly                 | Qtrly                 | RAB | 30,000.00  |  | 30,000.00  |  |
| 2020APP168 | 2 | units | Printer, Mono Laser                                               | PAMO II                      | PB | Mar                   | Mar                   | Mar                   | Mar                   | RAB | 50,000.00  |  | 50,000.00  |  |
| 2020APP169 | 1 | unit  | Scanner                                                           | PIAB-C                       | PB | 1st Qtr               | 1st Qtr               | 1st Qtr               | 1st Qtr               | RAB | 50,000.00  |  | 50,000.00  |  |
| 2020APP170 | 1 | unit  | Scanner                                                           | PIAB-E                       | PB | Qtrly                 | Qtrly                 | Qtrly                 | Qtrly                 | RAB | 50,000.00  |  | 50,000.00  |  |

|            |    |       |                                             |            |           |                    |                    |                    |                    |     |            |           |            |  |
|------------|----|-------|---------------------------------------------|------------|-----------|--------------------|--------------------|--------------------|--------------------|-----|------------|-----------|------------|--|
| 2020APP171 | 1  | unit  | Scanner                                     | CRD        | PB        | Mar                | Mar                | Mar                | Mar                | RAB | 269,000.00 |           | 269,000.00 |  |
| 2020APP172 | 1  | unit  | Scanner, (document)                         | MISS       | PB        | Jan                | Jan                | Jan                | Jan                | RAB | 50,000.00  |           | 50,000.00  |  |
| 2020APP173 | 1  | unit  | Document Scanner                            | SDD        | PB        | Jan                | Jan                | Jan                | Jan                | RAB | 50,000.00  |           | 50,000.00  |  |
| 2020APP174 | 1  | unit  | Document Scanner                            | PIEMS-PAMB | PB        | Feb                | Feb                | Feb                | Feb                | RAB | 50,000.00  |           | 50,000.00  |  |
| 2020APP175 | 1  | unit  | Document Scanner (heavy duty)               | PIMRB      | PB        | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 100,000.00 |           | 100,000.00 |  |
| 2020APP176 | 2  | units | ADF Scanner                                 | PMB        | PB        | Mar                | Mar                | Mar                | Mar                | RAB | 100,000.00 |           | 100,000.00 |  |
| 2020APP177 | 1  | unit  | Flatbed Scanner with Auto Document Feeder   | IAB        | PB        | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 50,000.00  |           | 50,000.00  |  |
| 2020APP178 | 1  | unit  | Automatic Door Biometrics                   | CRD        | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 85,000.00  |           | 85,000.00  |  |
| 2020APP179 | 1  | unit  | Backup Power Supply UPS                     | ODOO       | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 3,850.00   | 3,850.00  |            |  |
| 2020APP180 | 9  | units | Biometric System for IDF Facilities         | NOD        | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 910,053.00 |           | 910,053.00 |  |
| 2020APP181 | 1  | unit  | Bluetooth Speaker with Trolley              | NIC        | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 140,000.00 |           | 140,000.00 |  |
| 2020APP182 | 4  | units | External Drive, 1TB                         | ODOO       | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 17,600.00  | 17,600.00 |            |  |
| 2020APP183 | 5  | units | External Drive, 2TB                         | PIAB-F     | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 22,500.00  | 22,500.00 |            |  |
| 2020APP184 | 3  | units | External Drive, 2TB                         | SDD        | Sec. 53.9 | Jan                | Jan                | Jan                | Jan                | RAB | 19,500.00  | 19,500.00 |            |  |
| 2020APP185 | 6  | units | External Drive, 2TB                         | PIAB-C     | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 39,000.00  | 39,000.00 |            |  |
| 2020APP186 | 9  | units | External Drive, 4TB                         | PIAB-D     | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 81,000.00  | 81,000.00 |            |  |
| 2020APP187 | 1  | unit  | External Drive, 4TB                         | NIC        | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 9,000.00   | 9,000.00  |            |  |
| 2020APP188 | 1  | unit  | External Drive, 4TB                         | IAB        | Sec. 53.9 | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB | 10,000.00  | 10,000.00 |            |  |
| 2020APP189 | 3  | unit  | External Hard Disk Drive, 4TB               | PAMO II    | Sec. 53.9 | Mar                | Mar                | Mar                | Mar                | RAB | 30,000.00  | 30,000.00 |            |  |
| 2020APP190 | 4  | units | External Hard Disk, 2TB / 500GB for back up | CRD        | Sec. 53.9 | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | RAB | 22,000.00  | 22,000.00 |            |  |
| 2020APP191 | 10 | units | External Hard Drive, 1TB                    | PIAB-E     | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 45,000.00  | 45,000.00 |            |  |
| 2020APP192 | 10 | units | External Hard Drive, 2TB                    | PIAB-E     | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 45,000.00  | 45,000.00 |            |  |
| 2020APP193 | 1  | unit  | Laser Pointer / Media Presenter             | PMB        | Sec. 53.9 | Jun                | Jun                | Jun                | Jun                | RAB | 500.00     | 500.00    |            |  |
| 2020APP194 | 1  | unit  | Portable External Storage                   | Accounting | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 4,125.00   | 4,125.00  |            |  |
| 2020APP195 | 1  | unit  | Rack for UPS                                | NOD        | Sec. 53.9 | 2nd Qtr            | 2nd Qtr            | 2nd Qtr            | 2nd Qtr            | RAB | 125,800.00 |           | 125,800.00 |  |
| 2020APP196 | 1  | unit  | Speakers (QN 2020-0139-NOV)                 | CCB        | Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB | 80,000.00  |           | 80,000.00  |  |
| 2020APP197 | 1  | unit  | Uninterruptible Power Supply                | PAMO II    | Sec. 53.9 | Mar                | Mar                | Mar                | Mar                | RAB | 10,000.00  | 10,000.00 |            |  |

|                                             |      |       |                                                                                        |                              |           |         |         |         |         |     |              |              |              |  |
|---------------------------------------------|------|-------|----------------------------------------------------------------------------------------|------------------------------|-----------|---------|---------|---------|---------|-----|--------------|--------------|--------------|--|
| 2020APP198                                  | 2    | units | Uninterruptible Power Supply (UPS)                                                     | GIB-E                        | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 3,500.00     | 3,500.00     |              |  |
| 2020APP199                                  | 3    | pcs.  | USB, 128GB                                                                             | Library                      | Sec. 53.9 | Feb     | Feb     | Feb     | Feb     | RAB | 9,000.00     | 9,000.00     |              |  |
| 2020APP200                                  | 6    | units | USB, 16GB                                                                              | SMD                          | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 4,800.00     | 4,800.00     |              |  |
| 2020APP201                                  | 8    | units | USB, 32GB                                                                              | PAB                          | Sec. 53.9 | Apr     | Apr     | Apr     | Apr     | RAB | 8,000.00     | 8,000.00     |              |  |
| 2020APP202                                  | 2    | pcs.  | USB, 32GB                                                                              | MOTORPOOL                    | Sec. 53.9 | Jan     | Jan     | Aug     | Aug     | RAB | 1,600.00     | 1,600.00     |              |  |
| 2020APP203                                  | 6    | pcs   | USB, 32GB                                                                              | PIAB-C                       | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 6,000.00     | 6,000.00     |              |  |
| 2020APP204                                  | 1    | pc    | USB, 32GB                                                                              | OMB Security Group/CCTV Room | Sec. 53.9 | Apr     | Apr     | Apr     | Apr     | RAB | 1,000.00     | 1,000.00     |              |  |
| 2020APP205                                  | 12   | units | USB, 64GB                                                                              | ODOO                         | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 21,120.00    | 21,120.00    |              |  |
| 2020APP206                                  | 8    | units | USB, 64GB                                                                              | RSSB                         | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 8,000.00     | 8,000.00     |              |  |
|                                             |      |       |                                                                                        |                              |           |         |         |         |         |     |              |              |              |  |
| X. IT Software/Licenses Subscription        |      |       |                                                                                        |                              |           |         |         |         |         |     |              |              |              |  |
| 2020APP207                                  | 1    | lot   | SSL Certificates for Web Applications                                                  | NOD                          | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 441,000.00   | 441,000.00   |              |  |
| 2020APP208                                  | 1    | lot   | VAPT Service                                                                           | NOD                          | Sec. 53.9 | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | RAB | 1,000,000.00 |              | 1,000,000.00 |  |
| 2020APP209                                  | 4    | units | Security Door for IDF Facilities                                                       | NOD                          | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 760,000.00   |              | 760,000.00   |  |
| 2020APP210                                  | 1    | lot   | Biometric Time and Attendance System                                                   | NOD                          | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 800,000.00   |              | 800,000.00   |  |
| 2020APP211                                  | 1    | unit  | Adobe Photoshop (Subscription Renewal)                                                 | SDD                          | Sec. 53.9 | Sept    | Sept    | Sept    | Sept    | RAB | 35,000.00    | 35,000.00    |              |  |
|                                             |      |       |                                                                                        |                              |           |         |         |         |         |     |              |              |              |  |
| XI. IT Comprehensive/Preventive Maintenance |      |       |                                                                                        |                              |           |         |         |         |         |     |              |              |              |  |
| 2020APP212                                  | 1    | lot   | Annual PM - Alcatel IPPBX                                                              | NOD                          | Sec. 53.9 | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | 770,000.00   | 770,000.00   |              |  |
| 2020APP213                                  | 1000 | lot   | Annual PM - Desktop Computers                                                          | NOD                          | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 850,000.00   | 850,000.00   |              |  |
| 2020APP214                                  | 1    | lot   | Annual PM - Fire Suppression (Main Bldg.)                                              | NOD                          | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 72,600.00    | 72,600.00    |              |  |
| 2020APP215                                  | 1    | lot   | Annual PM - Fire Suppression (Annex Bldg.)                                             | NOD                          | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 280,000.00   | 280,000.00   |              |  |
| 2020APP216                                  | 1    | lot   | Annual PM - Manageengine                                                               | NOD                          | PB        | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | RAB | 1,204,500.00 | 1,204,500.00 |              |  |
| 2020APP217                                  | 1    | lot   | Annual PM - Stulz PACU                                                                 | NOD                          | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 107,800.00   | 107,800.00   |              |  |
| 2020APP218                                  | 1    | lot   | Conduct of one-time Door Fan Test/Room Integrity Test at server room Main building for | NOD                          | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 80,000.00    | 80,000.00    |              |  |
| 2020APP219                                  | 1    | lot   | One Year Subscription - Antivirus License Renewal                                      | NOD                          | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 958,550.00   | 958,550.00   |              |  |
| 2020APP220                                  | 1    | lot   | One Year Subscription - Hitachi/Redhat                                                 | NOD                          | PB        | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | RAB | 4,855,205.00 | 4,855,205.00 |              |  |

|            |      |       |                                                                                                                                                          |                       |                        |                    |                    |                    |                    |        |               |               |               |  |
|------------|------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------|--------------------|--------------------|--------------------|--------------------|--------|---------------|---------------|---------------|--|
| 2020APP221 | 1    | lot   | One Year Subscription - SDWAN                                                                                                                            | NOD                   | PB                     | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB    | 2,590,000.00  | 2,590,000.00  |               |  |
| 2020APP222 | 1    | lot   | One Year Subscription - Security Firewalls                                                                                                               | NOD                   | PB                     | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB    | 6,890,976.00  | 6,890,976.00  |               |  |
| 2020APP223 | 1    | lot   | PM for existing structured cabling                                                                                                                       | NOD                   | Sec. 53.9              | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB    | 670,000.00    | 670,000.00    |               |  |
| 2020APP224 | 1    | lot   | Various IT Supplies, Materials, Repairs, Services, and Licenses                                                                                          | NOD                   | Sec. 53.9              | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB    | 1,000,000.00  | 1,000,000.00  |               |  |
|            |      |       |                                                                                                                                                          |                       |                        |                    |                    |                    |                    |        |               |               |               |  |
|            |      |       |                                                                                                                                                          |                       |                        |                    |                    |                    |                    |        |               |               |               |  |
|            |      |       | XII. Books, Periodicals Subscription, Printing and Publication                                                                                           |                       |                        |                    |                    |                    |                    |        |               |               |               |  |
| 2020APP225 | 1    | lot   | CD-Asia Subscription (Lex Libris) - 45 licenses                                                                                                          | Library               | Sec.50 (c)             | Jan                | Jan                | Jan                | Jan                | RAB    | 131,320.00    | 131,320.00    |               |  |
|            | 1    | lot   | CD-Asia Online Subscription (Laws & Jurisprudence) - 55 licenses                                                                                         | Library               | Sec.50 (c)             | Jun                | Jun                | Jun                | Jun                | RAB    | 429,365.44    | 429,365.44    |               |  |
| 2020APP226 | 150  | vols. | Books and Reading Materials in Various Formats                                                                                                           | Library               | Sec. 53.9              | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | Jan, Apr, Jul, Oct | RAB    | 900,000.00    | 900,000.00    |               |  |
| 2020APP227 | 500  | cps   | Documentation and Publication of Compiled Completed IMP Integrity Assessments                                                                            | BRO                   | Sec. 53.9              | May                | May                | May                | May                | RAB    | 350,000.00    | 350,000.00    |               |  |
| 2020APP228 | 1000 | cps   | Printing and Production of Revised IMP Handbook                                                                                                          | BRO                   | Sec. 53.9              | Oct                | Oct                | Oct                | Oct                | RAB    | 700,000.00    | 700,000.00    |               |  |
| 2020APP229 |      |       | Publication in newspaper and other similar forms - Office Orders / Circulars / Vacant Positions / Invitations to Bid etc.                                | BAC Sec/ CRD/HRMD/GSD | Sec. 53.9/Sec. 53.6    | as needed          | as needed          | as needed          | as needed          | RAB/CA | 90,000.00     | 90,000.00     |               |  |
| 2020APP230 |      |       | Production of PIMRB Materials                                                                                                                            | PIMRB                 | Sec. 53.9              | Quarterly          | Quarterly          | Quarterly          | Quarterly          | RAB/CA | 50,000.00     | 50,000.00     |               |  |
|            |      |       |                                                                                                                                                          |                       |                        |                    |                    |                    |                    |        |               |               |               |  |
|            |      |       | XIII. Building Administration Projects                                                                                                                   |                       |                        |                    |                    |                    |                    |        |               |               |               |  |
| 2020APP231 | 1    | lot   | One (1) Year Preventive Maintenance of Schindler Elevators at OMB Annex Bldg.                                                                            | GSD-BA                | Sec. 50 (b)/ Sec. 53.9 | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB    | 450,000.00    | 450,000.00    |               |  |
| 2020APP232 | 4    | units | Supply, Delivery, Installation and Commissioning of Brand New Elevators                                                                                  | GSD-BA                | PB                     | 1st Qtr            | 1st Qtr            | 1st Qtr            | 1st Qtr            | RAB    | 12,000,000.00 |               | 12,000,000.00 |  |
| 2020APP233 | 1    | lot   | One Year Security Service c/o OMB Supervising Security Officer                                                                                           | GSD-BA                | PB                     | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB    | 42,531,173.63 | 42,531,173.63 |               |  |
| 2020APP234 | 1    | lot   | One Year Janitorial, Maintenance and Other Service Requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment) | GSD-BA                | PB                     | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB    | 35,000,000.00 | 35,000,000.00 |               |  |
| 2020APP235 | 1    | lot   | One (1) Year Rental of Photo Copying Machine                                                                                                             | GSD-BA                | PB                     | 4th Qtr            | 4th Qtr            | 4th Qtr            | 4th Qtr            | RAB    | 9,878,280.95  | 9,878,280.95  |               |  |
| 2020APP236 | 1    | lot   | One (1) Year Subscription of Various Newspaper and Magazines                                                                                             | GSD-BA                | PB                     | 4th Qtr            | 4th Qtr            | 4th Qtr            | 4th Qtr            | RAB    | 257,562.00    | 257,562.00    |               |  |
| 2020APP237 | 1    | lot   | One (1) Year Daily Supply of Purified Drinking Water with Dispensers                                                                                     | GSD-BA                | PB                     | 4th Qtr            | 4th Qtr            | 4th Qtr            | 4th Qtr            | RAB    | 1,193,280.00  | 1,193,280.00  |               |  |
| 2020APP238 | 1    | lot   | Comprehensive General Pest and Termite Control Treatment and Service                                                                                     | GSD-BA                | Sec. 53.9              | Qtrly              | Qtrly              | Qtrly              | Qtrly              | RAB    | 1,000,000.00  | 1,000,000.00  |               |  |
|            |      |       |                                                                                                                                                          |                       |                        |                    |                    |                    |                    |        |               |               |               |  |
|            |      |       | XIV. Vaccines                                                                                                                                            |                       |                        |                    |                    |                    |                    |        |               |               |               |  |
| 2020APP239 | 1    | lot   | Flu Vaccine (Quadrivalent)                                                                                                                               | Medical Clinic        | PB                     | 2nd Qtr            | 2nd Qtr            | 2nd Qtr            | 2nd Qtr            | RAB    | 1,170,000.00  | 1,170,000.00  |               |  |
| 2020APP240 | 1    | lot   | Pneumo Vaccine                                                                                                                                           | Medical Clinic        | PB                     | 2nd Qtr            | 2nd Qtr            | 2nd Qtr            | 2nd Qtr            | RAB    | 2,600,000.00  | 2,600,000.00  |               |  |

|            |                                                                                            |       |                                                                                                                                                    |             |                                             |                              |                              |                              |                              |     |               |              |               |                                                                                  |
|------------|--------------------------------------------------------------------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-----|---------------|--------------|---------------|----------------------------------------------------------------------------------|
|            |                                                                                            |       |                                                                                                                                                    |             |                                             |                              |                              |                              |                              |     |               |              |               |                                                                                  |
|            | XV. Courier Services                                                                       |       |                                                                                                                                                    |             |                                             |                              |                              |                              |                              |     |               |              |               |                                                                                  |
| 2020APP241 | 1                                                                                          | lot   | Postage and Deliveries (Mailing Expenses)                                                                                                          | CRD         | PB                                          | Qtrly                        | Qtrly                        | Qtrly                        | Qtrly                        | RAB | 1,650,000.00  | 1,650,000.00 |               |                                                                                  |
|            |                                                                                            |       |                                                                                                                                                    |             |                                             |                              |                              |                              |                              |     |               |              |               |                                                                                  |
|            | XVI. Transportation Equipment                                                              |       |                                                                                                                                                    |             |                                             |                              |                              |                              |                              |     |               |              |               |                                                                                  |
| 2020APP242 | 18                                                                                         | units | Motor Vehicle - AUV                                                                                                                                | FMIO Proper | PB                                          | Qtrly                        | Qtrly                        | Qtrly                        | Qtrly                        | RAB | 27,000,000.00 |              | 27,000,000.00 |                                                                                  |
|            |                                                                                            |       |                                                                                                                                                    |             |                                             |                              |                              |                              |                              |     |               |              |               |                                                                                  |
|            | XVII. Repairs and Maintenance of Motor Vehicles and Fuel Requirement                       |       |                                                                                                                                                    |             |                                             |                              |                              |                              |                              |     |               |              |               |                                                                                  |
| 2020APP243 |                                                                                            |       | Estimated Fuel Budget for Gasoline and Diesel                                                                                                      | Motorpool   | Sec. 53.1 (two failed biddings)/ Sec. 53.14 | as needed                    | as needed                    | as needed                    | as needed                    | RAB | 5,142,868.50  | 5,142,868.50 |               | Consolidated Estimated Budget (Central and Sectoral Offices- OSP, MOLEO & Luzon) |
| 2020APP244 |                                                                                            |       | Repair and Maintenance of Various Office Vehicles                                                                                                  | Motorpool   | Sec. 53.9/ Sec.50 (b)                       | as needed                    | as needed                    | as needed                    | as needed                    | RAB | 2,790,000.00  | 2,790,000.00 |               |                                                                                  |
|            |                                                                                            |       |                                                                                                                                                    |             |                                             |                              |                              |                              |                              |     |               |              |               |                                                                                  |
|            | XVIII. Catering Services/Venue/Meals/Printing of Training Materials for various activities |       |                                                                                                                                                    |             |                                             |                              |                              |                              |                              |     |               |              |               |                                                                                  |
| 2020APP245 |                                                                                            |       | Essential Administrative Assistant Skills Training (10 pax for 3 days)                                                                             | BRO         | Sec. 53.9                                   | Apr                          | Apr                          | Apr                          | Apr                          | RAB | 300,000.00    | 300,000.00   |               |                                                                                  |
| 2020APP246 |                                                                                            |       | Monitoring and Evaluation Training (17 pax for 3 days)                                                                                             | BRO         | Sec. 53.9                                   | Jun                          | Jun                          | Jun                          | Jun                          | RAB | 510,000.00    | 510,000.00   |               |                                                                                  |
| 2020APP247 |                                                                                            |       | Personality Development Training (10 pax for 3 days)                                                                                               | BRO         | Sec. 53.9                                   | Sep                          | Sep                          | Sep                          | Sep                          | RAB | 300,000.00    | 300,000.00   |               |                                                                                  |
| 2020APP248 |                                                                                            |       | Seminar on Internal Control Systems Evaluation (17 pax for 3 days)                                                                                 | BRO         | Sec. 53.9                                   | Mar                          | Mar                          | Mar                          | Mar                          | RAB | 510,000.00    | 510,000.00   |               |                                                                                  |
| 2020APP249 |                                                                                            |       | Seminar on Systems Audit (17 pax for 3 days)                                                                                                       | BRO         | Sec. 53.9                                   | Oct                          | Oct                          | Oct                          | Oct                          | RAB | 510,000.00    | 510,000.00   |               |                                                                                  |
| 2020APP250 | 285                                                                                        | pax   | Capacity Training on the Use of the GCPE TE Modules, Venue and Accommodation                                                                       | CCB         | Sec. 53.10                                  | Aug, Sep                     | Aug, Sep                     | Aug, Sep                     | Aug, Sep                     | RAB | 2,850,000.00  | 2,850,000.00 |               |                                                                                  |
| 2020APP251 | 600                                                                                        | pax   | Catering Services for the Meals (Lunch, AM, PM snacks) of the CIC Participants for the IDSW                                                        | CCB         | Sec. 53.9                                   | Jan, Feb, Aug, Sep, Oct, Nov | Jan, Feb, Aug, Sep, Oct, Nov | Jan, Feb, Aug, Sep, Oct, Nov | Jan, Feb, Aug, Sep, Oct, Nov | RAB | 582,400.00    | 582,400.00   |               |                                                                                  |
| 2020APP252 | 2150                                                                                       | pax   | Catering Services for the Meals (Lunch, AM, PM snacks) of the Participants for the 6th CIC Congress - NCR                                          | CCB         | Sec. 53.9                                   | Mar                          | Mar                          | Mar                          | Mar                          | RAB | 688,000.00    | 688,000.00   |               |                                                                                  |
| 2020APP253 | 1160                                                                                       | pax   | Catering Services for the Meals (Lunch, AM, PM snacks) of the Participants for the CIC Orientation & Planning Workshop                             | CCB         | Sec. 53.9                                   | Jun, Jul                     | Jun, Jul                     | Jun, Jul                     | Jun, Jul                     | RAB | 371,200.00    | 371,200.00   |               |                                                                                  |
| 2020APP254 | 248                                                                                        | pax   | Catering Services for the Meals (Lunch, AM, PM snacks) of the Participants to ITAPS                                                                | CCB         | Sec. 53.9                                   | Oct, Nov                     | Oct, Nov                     | Oct, Nov                     | Oct, Nov                     | RAB | 79,360.00     | 79,360.00    |               |                                                                                  |
| 2020APP255 | 280                                                                                        | pax   | Catering Services for the Meals of the Participants for the Half-day Meeting/Orientation with the Secondary Public School Principals regarding CIC | CCB         | Sec. 53.9                                   | Aug                          | Aug                          | Aug                          | Aug                          | RAB | 70,000.00     | 70,000.00    |               |                                                                                  |
| 2020APP256 | 2935                                                                                       | pax   | Printing of 5 GCPE TE Modules (Grade 7 to 10 Edukasyon sa Pagpapahalag) for the Public Secondary Schools                                           | CCB         | Sec. 53.9                                   | 1st Qtr                      | 1st Qtr                      | 1st Qtr                      | 1st Qtr                      | RAB | 1,000,000.00  | 1,000,000.00 |               |                                                                                  |
| 2020APP257 |                                                                                            |       | Accounting for Non-Accountants                                                                                                                     | FMIO Proper | Sec. 53.9                                   | Qtrly                        | Qtrly                        | Qtrly                        | Qtrly                        | RAB | 7,500.00      | 7,500.00     |               |                                                                                  |
| 2020APP258 |                                                                                            |       | Frontline and Customer Service                                                                                                                     | FMIO Proper | Sec. 53.9                                   | Qtrly                        | Qtrly                        | Qtrly                        | Qtrly                        | RAB | 7,500.00      | 7,500.00     |               |                                                                                  |
| 2020APP259 |                                                                                            |       | Managing Government Records                                                                                                                        | FMIO Proper | Sec. 53.9                                   | Qtrly                        | Qtrly                        | Qtrly                        | Qtrly                        | RAB | 7,500.00      | 7,500.00     |               |                                                                                  |

|                                                                                       |     |     |                                                                                                        |      |            |                        |                        |                        |                        |     |              |              |  |  |
|---------------------------------------------------------------------------------------|-----|-----|--------------------------------------------------------------------------------------------------------|------|------------|------------------------|------------------------|------------------------|------------------------|-----|--------------|--------------|--|--|
| 2020APP260                                                                            |     |     | Quarterly Training/Seminar/Meeting of the Finance and Admin. Personnel (for e-Payroll System)          | FMS  | Sec. 53.9  | Jan, Apr, Jul, Oct     | Jan, Apr, Jul, Oct     | Jan, Apr, Jul, Oct     | Jan, Apr, Jul, Oct     | RAB | 42,000.00    | 42,000.00    |  |  |
| 2020APP261                                                                            | 400 | pax | Administrative Adjudication Training                                                                   | NIC  | Sec. 53.9  | Mar, 2nd Qtr,          | Mar, 2nd Qtr,          | Mar, 2nd Qtr,          | Mar, 2nd Qtr,          | RAB | 200,000.00   | 200,000.00   |  |  |
| 2020APP262                                                                            | 600 | pax | Advance Trial Advocacy Training                                                                        | NIC  | Sec. 53.9  | 2nd Qtr, Jul, Sep, Oct | 2nd Qtr, Jul, Sep, Oct | 2nd Qtr, Jul, Sep, Oct | 2nd Qtr, Jul, Sep, Oct | RAB | 300,000.00   | 300,000.00   |  |  |
| 2020APP263                                                                            | 180 | pax | Basic Trial Advocacy Training                                                                          | NIC  | Sec. 53.9  | Mar                    | Mar                    | Mar                    | Mar                    | RAB | 90,000.00    | 90,000.00    |  |  |
| 2020APP264                                                                            | 144 | pax | Excel Training                                                                                         | NIC  | Sec. 53.9  | Mar, Apr, Jul          | Mar, Apr, Jul          | Mar, Apr, Jul          | Mar, Apr, Jul          | RAB | 72,000.00    | 72,000.00    |  |  |
| 2020APP265                                                                            | 135 | pax | Field Investigation Training                                                                           | NIC  | Sec. 53.9  | Feb                    | Feb                    | Feb                    | Feb                    | RAB | 67,500.00    | 67,500.00    |  |  |
| 2020APP266                                                                            | 168 | pax | Frontliner's Training                                                                                  | NIC  | Sec. 53.9  | Aug, Sep               | Aug, Sep               | Aug, Sep               | Aug, Sep               | RAB | 84,000.00    | 84,000.00    |  |  |
| 2020APP267                                                                            | 288 | pax | Leadership Course                                                                                      | NIC  | Sec. 53.9  | Jan, Feb, Jul, Aug     | Jan, Feb, Jul, Aug     | Jan, Feb, Jul, Aug     | Jan, Feb, Jul, Aug     | RAB | 144,000.00   | 144,000.00   |  |  |
| 2020APP268                                                                            | 270 | pax | Legal Shorthand Training                                                                               | NIC  | Sec. 53.9  | Feb                    | Feb                    | Feb                    | Feb                    | RAB | 135,000.00   | 135,000.00   |  |  |
| 2020APP269                                                                            | 230 | pax | Preliminary Investigation Training                                                                     | NIC  | Sec. 53.9  | Apr, May               | Apr, May               | Apr, May               | Apr, May               | RAB | 115,000.00   | 115,000.00   |  |  |
| 2020APP270                                                                            | 420 | pax | Stress Management Training (Lease of Venue)                                                            | NIC  | Sec. 53.10 | Mar, Jun, Aug, Oct     | Mar, Jun, Aug, Oct     | Mar, Jun, Aug, Oct     | Mar, Jun, Aug, Oct     | RAB | 1,344,000.00 | 1,344,000.00 |  |  |
| 2020APP271                                                                            | 530 | pax | Training for Rank and File Employees                                                                   | NIC  | Sec. 53.9  | Jun, 3rd Qtr, Oct, Nov | Jun, 3rd Qtr, Oct, Nov | Jun, 3rd Qtr, Oct, Nov | Jun, 3rd Qtr, Oct, Nov | RAB | 265,000.00   | 265,000.00   |  |  |
| XIX. Consulting Services                                                              |     |     |                                                                                                        |      |            |                        |                        |                        |                        |     |              |              |  |  |
| 2020APP272                                                                            | 1   | lot | ISO 27001 ISMS Consulting Services                                                                     | NOD  | PB         | 1st Qtr                | 1st Qtr                | 1st Qtr                | 1st Qtr                | RAB | 3,042,000.00 | 3,042,000.00 |  |  |
| XX. Gender and Development (GAD) -Related Projects, Supplies, Materials and Equipment |     |     |                                                                                                        |      |            |                        |                        |                        |                        |     |              |              |  |  |
| 2020APP273                                                                            | 1   | lot | Various outdoor fixtures and equipment for OMB CDC                                                     | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 200,000.00   | 200,000.00   |  |  |
| 2020APP274                                                                            | 1   | lot | Various indoor fixtures and equipment for OMB CDC                                                      | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 200,000.00   | 200,000.00   |  |  |
| 2020APP275                                                                            | 1   | lot | Various fixtures and equipment for OMB Area/Sector Child-minding Centers                               | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 200,000.00   | 200,000.00   |  |  |
| 2020APP276                                                                            | 1   | lot | Various fixtures and equipment for GIDs                                                                | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 200,000.00   | 200,000.00   |  |  |
| 2020APP277                                                                            | 1   | lot | Various fixtures and equipment for CODIs                                                               | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 200,000.00   | 200,000.00   |  |  |
| 2020APP278                                                                            | 1   | lot | Various fixtures and equipment for OMB welfare and skills development programs                         | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 200,000.00   | 200,000.00   |  |  |
| 2020APP279                                                                            | 1   | lot | Printing of various GAD IEC publications (calendars, planners, flyers, brochures, books, and the like) | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 700,000.00   | 700,000.00   |  |  |
| 2020APP280                                                                            | 1   | lot | Production of various GAD advocacy materials (t-shirts, mugs, pens, fans and the like)                 | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 500,000.00   | 500,000.00   |  |  |
| 2020APP281                                                                            | 1   | lot | Various publications for OMB CDC and Area/Sector Child-minding Centers                                 | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 50,000.00    | 50,000.00    |  |  |
| 2020APP282                                                                            |     |     | Celebration of International Womens' Month                                                             | GFPS | Sec. 53.9  | 1st Qtr                | 1st Qtr                | 1st Qtr                | 1st Qtr                | RAB | 800,000.00   | 800,000.00   |  |  |
| 2020APP283                                                                            |     |     | Participation in Anti-VAWC Campaign                                                                    | GFPS | Sec. 53.9  | Sep, Oct, Nov          | Sep, Oct, Nov          | Sep, Oct, Nov          | Sep, Oct, Nov          | RAB | 700,000.00   | 700,000.00   |  |  |
| 2020APP284                                                                            |     |     | Various GAD welfare, skills and development training seminars/programs                                 | GFPS | Sec. 53.9  | Qtrly                  | Qtrly                  | Qtrly                  | Qtrly                  | RAB | 500,000.00   | 500,000.00   |  |  |
|                                                                                       |     |     |                                                                                                        |      |            |                        |                        |                        |                        |     |              |              |  |  |
|                                                                                       |     |     |                                                                                                        |      |            |                        |                        |                        |                        |     |              |              |  |  |

|             |                                                                                                                      |       |                                                |               |           |         |         |         |         |     |              |            |              |
|-------------|----------------------------------------------------------------------------------------------------------------------|-------|------------------------------------------------|---------------|-----------|---------|---------|---------|---------|-----|--------------|------------|--------------|
|             | FOR ALTERNATIVE MODE OF PROCUREMENT                                                                                  |       |                                                |               |           |         |         |         |         |     |              |            |              |
|             | XXI. GAO RELATED PROJECTS, SUPPLIES, MATERIALS AND EQUIPMENT (DENTAL CLINIC, MEDICAL CLINIC, HRMD, CAS, GSD-BA, PMS) |       |                                                |               |           |         |         |         |         |     |              |            |              |
|             | a. Dental Equipments & Peripherals                                                                                   |       |                                                |               |           |         |         |         |         |     |              |            |              |
| 2020APP285G | 1                                                                                                                    | unit  | 2 in 1 Dry Heat/Ultraviolet Sterilizer         | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 15,000.00    |            | 15,000.00    |
| 2020APP286G | 1                                                                                                                    | unit  | Dental Chair Mounted Unit Complete Set         | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 1,100,000.00 |            | 1,100,000.00 |
| 2020APP287G | 1                                                                                                                    | unit  | Low Speed Handpiece                            | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 23,000.00    |            | 23,000.00    |
| 2020APP288G | 1                                                                                                                    | unit  | Ultrasonic Scaler                              | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 160,000.00   |            | 160,000.00   |
| 2020APP289G | 1                                                                                                                    | unit  | BP Digital Monitor                             | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 5,000.00     | 5,000.00   |              |
|             | b. Dental Medicines                                                                                                  |       |                                                |               |           |         |         |         |         |     |              |            |              |
| 2020APP290G |                                                                                                                      |       | 1st Quarter                                    | Dental Clinic | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 52,158.00    | 52,158.00  |              |
| 2020APP291G |                                                                                                                      |       | 2nd Quarter                                    | Dental Clinic | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 52,158.00    | 52,158.00  |              |
| 2020APP292G |                                                                                                                      |       | 3rd Quarter                                    | Dental Clinic | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 52,158.00    | 52,158.00  |              |
| 2020APP293G |                                                                                                                      |       | 4th Quarter                                    | Dental Clinic | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 52,158.00    | 52,158.00  |              |
|             | c. Dental Supplies and Materials Consumables                                                                         |       |                                                |               |           |         |         |         |         |     |              |            |              |
| 2020APP294G |                                                                                                                      |       | 1st Quarter                                    | Dental Clinic | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 481,615.00   | 481,615.00 |              |
| 2020APP295G |                                                                                                                      |       | 2nd Quarter                                    | Dental Clinic | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 481,615.00   | 481,615.00 |              |
| 2020APP296G |                                                                                                                      |       | 3rd Quarter                                    | Dental Clinic | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 481,615.00   | 481,615.00 |              |
| 2020APP297G |                                                                                                                      |       | 4th Quarter                                    | Dental Clinic | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 481,615.00   | 481,615.00 |              |
|             | d. Dental Instruments and Materials                                                                                  |       |                                                |               |           |         |         |         |         |     |              |            |              |
| 2020APP298G |                                                                                                                      |       | Dental Instruments and Materials               | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 518,904.00   | 518,904.00 |              |
|             | e. Furniture & Fixtures                                                                                              |       |                                                |               |           |         |         |         |         |     |              |            |              |
| 2020APP299G | 1                                                                                                                    | pc    | Table, Jr. Executive                           | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 9,000.00     | 9,000.00   |              |
| 2020APP300G | 4                                                                                                                    | pcs   | Mobile Pedestal                                | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 14,000.00    | 14,000.00  |              |
| 2020APP301G | 2                                                                                                                    | pc    | Table, Clerical                                | Dental Clinic | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 15,000.00    | 15,000.00  |              |
| 2020APP302G | 1                                                                                                                    | unit  | Chair, Sr. Executive                           | Motorpool     | Sec. 53.9 | Mar     | Mar     | Mar     | Mar     | RAB | 5,500.00     | 5,500.00   |              |
| 2020APP303G | 1                                                                                                                    | unit  | Steel File, 3-drawer with Safe Vault           | Motorpool     | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 19,000.00    |            | 19,000.00    |
|             | f. Office Equipment                                                                                                  |       |                                                |               |           |         |         |         |         |     |              |            |              |
| 2020APP304G | 1                                                                                                                    | unit  | Fax Machine                                    | GAO           | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 20,000.00    |            | 20,000.00    |
| 2020APP305G | 1                                                                                                                    | unit  | Ionizers                                       | GAO           | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 2,500.00     | 2,500.00   |              |
| 2020APP306G | 1                                                                                                                    | unit  | Paper Shredder                                 | GAO           | Sec. 53.9 | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | RAB | 12,000.00    | 12,000.00  |              |
| 2020APP307G | 1                                                                                                                    | unit  | Scanner, Document (ADF)                        | GAO           | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 40,000.00    |            | 40,000.00    |
| 2020APP308G | 1                                                                                                                    | unit  | Air Purifier                                   | GAO           | Sec. 53.9 | Qtrly   | Qtrly   | Qtrly   | Qtrly   | RAB | 20,000.00    |            | 20,000.00    |
| 2020APP309G | 2                                                                                                                    | units | Paper Shredder, heavy duty                     | HRMD          | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 170,000.00   |            | 170,000.00   |
| 2020APP310G | 1                                                                                                                    | unit  | Fax Machine, heavy duty (thermal to bookpaper) | HRMD          | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 20,000.00    |            | 20,000.00    |
| 2020APP311G | 1                                                                                                                    | unit  | Bundy Clock, heavy duty                        | HRMD          | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 35,000.00    |            | 35,000.00    |
| 2020APP312G | 1                                                                                                                    | unit  | DSLR Camera                                    | HRMD          | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 50,000.00    |            | 50,000.00    |
| 2020APP313G | 6                                                                                                                    | units | Portable Vacuum                                | HRMD          | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 60,000.00    | 60,000.00  |              |
| 2020APP314G | 6                                                                                                                    | units | Air Purifier w/ Ionizer                        | HRMD          | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 108,000.00   |            | 108,000.00   |
| 2020APP315G | 21                                                                                                                   | units | Cool Desk Fan, 8" (Black)                      | HRMD          | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 21,000.00    | 21,000.00  |              |
| 2020APP316G | 1                                                                                                                    | unit  | Refrigerator, single door 3.0 cu.ft            | HRMD          | Sec. 53.9 | Jan     | Jan     | Jan     | Jan     | RAB | 7,000.00     | 7,000.00   |              |

|                                                             |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
|-------------------------------------------------------------|-----|-------|--------------------------------------------------------------------|----------------|-----------|------------------|------------------|------------------|------------------|-----|------------|------------|--|
| g. IT Equipment and other Peripherals                       |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP317G                                                 | 1   | pcs   | USB, 128 GB 3.0                                                    | Dental Clinic  | Sec. 53.9 | 1st Qtr          | 1st Qtr          | 1st Qtr          | 1st Qtr          | RAB | 1,500.00   | 1,500.00   |  |
| 2020APP318G                                                 | 4   | units | USB, 32GB                                                          | Medical Clinic | Sec. 53.9 | 1st Qtr          | 1st Qtr          | 1st Qtr          | 1st Qtr          | RAB | 4,000.00   | 4,000.00   |  |
| h. Other Office Supplies                                    |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP319G                                                 | 2   | pcs   | A3 Cutting Board                                                   | Dental Clinic  | Sec. 53.9 | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | RAB | 1,500.00   | 1,500.00   |  |
| 2020APP320G                                                 | 1   | pc    | Automated Dater                                                    | Dental Clinic  | Sec. 53.9 | 1st Qtr          | 1st Qtr          | 1st Qtr          | 1st Qtr          | RAB | 2,500.00   | 2,500.00   |  |
| 2020APP321G                                                 | 40  | packs | Photo Paper (10 sheets/pack)                                       | Dental Clinic  | Sec. 53.9 | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | 1st Qtr -2nd Qtr | RAB | 5,280.00   | 5,280.00   |  |
| 2020APP322G                                                 | 100 | packs | Vellum Board 8 1/2 x 11 (10 sheets/pack)                           | Dental Clinic  | Sec. 53.9 | Qtrly            | Qtrly            | Qtrly            | Qtrly            | RAB | 2,500.00   | 2,500.00   |  |
| 2020APP323G                                                 | 1   | unit  | Calculator, Desktop                                                | Motorpool      | Sec. 53.9 | Mar              | Mar              | Mar              | Mar              | RAB | 9,000.00   | 9,000.00   |  |
| 2020APP324G                                                 | 1   | unit  | Dry Seal                                                           | Medical Clinic | Sec. 53.9 | 1st Qtr          | 1st Qtr          | 1st Qtr          | 1st Qtr          | RAB | 4,000.00   | 4,000.00   |  |
| 2020APP325G                                                 | 1   | unit  | Electric Stand Fan                                                 | MOTORPOOL      | Sec. 53.9 | Mar              | Mar              | Mar              | Mar              | RAB | 6,000.00   | 6,000.00   |  |
| i. Laboratory Reagents                                      |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP326G                                                 |     |       | 2nd Quarter                                                        | Medical Clinic | Sec. 53.9 | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | RAB | 280,100.00 | 280,100.00 |  |
| 2020APP327G                                                 |     |       | 3rd Quarter                                                        | Medical Clinic | Sec. 53.9 | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | RAB | 371,800.00 | 371,800.00 |  |
| j. Laboratory Supplies and Materials                        |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP328G                                                 |     |       | 2nd Quarter                                                        | Medical Clinic | Sec. 53.9 | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | RAB | 30,195.00  | 30,195.00  |  |
| 2020APP329G                                                 |     |       | 3rd Quarter                                                        | Medical Clinic | Sec. 53.9 | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | RAB | 32,505.00  | 32,505.00  |  |
| k. Medical /Laboratory Equipment/Tools/Apparatus/Furnitures |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP330G                                                 |     |       | 2nd Quarter                                                        | Medical Clinic | Sec. 53.9 | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | RAB | 43,800.00  | 43,800.00  |  |
| 2020APP331G                                                 |     |       | 3rd Quarter                                                        | Medical Clinic | Sec. 53.9 | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | RAB | 78,500.00  | 78,500.00  |  |
| l. Medical /Laboratory Equipment/Tools/Apparatus/Furnitures |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP332G                                                 |     |       | Refill of Oxygen Tank                                              | Medical Clinic | Sec. 53.9 | Qtrly            | Qtrly            | Qtrly            | Qtrly            | RAB | 3,000.00   | 3,000.00   |  |
| 2020APP333G                                                 |     |       | Repair & parts replacement of laboratory equipment/tools/apparatus | Medical Clinic | Sec. 53.9 | Qtrly            | Qtrly            | Qtrly            | Qtrly            | RAB | 30,000.00  | 30,000.00  |  |
| m. Medical Books and Periodicals                            |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP334G                                                 |     |       | MIMS                                                               | Medical Clinic | Sec. 53.9 | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | RAB | 3,500.00   | 3,500.00   |  |
| 2020APP335G                                                 |     |       | Newspaper                                                          | Medical Clinic |           | Daily            | Daily            | Daily            | Daily            | RAB | 5,280.00   | 5,280.00   |  |
| n. Medical Medicines                                        |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP336G                                                 |     |       | 1st Quarter                                                        | Medical Clinic | Sec. 53.9 | 1st Qtr          | 1st Qtr          | 1st Qtr          | 1st Qtr          | RAB | 147,609.00 | 147,609.00 |  |
| 2020APP337G                                                 |     |       | 3rd Quarter                                                        | Medical Clinic | Sec. 53.9 | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | RAB | 156,109.00 | 156,109.00 |  |
| o. Medical/Laboratory Supplies&Materials                    |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP338G                                                 |     |       | 2nd Quarter                                                        | Medical Clinic | Sec. 53.9 | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | RAB | 34,145.00  | 34,145.00  |  |
| 2020APP339G                                                 |     |       | 3rd Quarter                                                        | Medical Clinic | Sec. 53.9 | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | 3rd Qtr          | RAB | 44,800.00  | 44,800.00  |  |
| p. Vaccines                                                 |     |       |                                                                    |                |           |                  |                  |                  |                  |     |            |            |  |
| 2020APP340G                                                 | 1   | lot   | Cervical Cancer Vaccine                                            | Medical Clinic | Sec. 53.9 | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | 2nd Qtr          | RAB | 465,000.00 | 465,000.00 |  |

|                                                                           |   |     |                                                                                                                              |                |           |           |           |           |           |     |              |              |              |
|---------------------------------------------------------------------------|---|-----|------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|-----------|-----------|-----------|-----|--------------|--------------|--------------|
| <b>q. GSD-Building Administration Proposed Projects</b>                   |   |     |                                                                                                                              |                |           |           |           |           |           |     |              |              |              |
| 2020APP341G                                                               | 1 | lot | Various Airconditioning Units                                                                                                | GSD-BA         | Sec. 53.9 | as needed | as needed | as needed | as needed | RAB | 1,000,000.00 |              | 1,000,000.00 |
| 2020APP342G                                                               | 1 | lot | Improvement of OMB Drainage System from Rear Corner (Southeast Portion of Main Building) to Agham Road                       | GSD-BA         | Sec. 53.9 | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 800,906.88   | 800,906.88   |              |
| 2020APP343G                                                               | 1 | lot | Concreting of OMB Road Right-of-Way Adjacent to CTA RROW                                                                     | GSD-BA         | Sec. 53.9 | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 500,000.00   | 500,000.00   |              |
| 2020APP344G                                                               | 1 | lot | Completion of MRF Rear Gate and its Additional Improvements                                                                  | GSD-BA         | Sec. 53.9 | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 200,000.00   | 200,000.00   |              |
| 2020APP345G                                                               | 1 | lot | Environmental/Green Thumb Committee Related Project/s                                                                        | GSD-BA         | Sec. 53.9 | Qtr       | Qtr       | Qtr       | Qtr       | RAB | 75,000.00    | 75,000.00    |              |
| 2020APP346G                                                               | 1 | lot | Repair and/or Upgrading of the STP                                                                                           | GSD-BA         |           | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 1,000,000.00 | 1,000,000.00 |              |
| 2020APP347G                                                               | 1 | lot | Stage Decoration (Office Anniversary) Disbursement c/o Anniversary Program Committee                                         | GSD-BA         | Sec. 53.9 | May       | May       | May       | May       | RAB | 30,000.00    | 30,000.00    |              |
| 2020APP348G                                                               | 1 | lot | Stage Decoration (Christmas Program) Disbursement c/o Christmas Anniversary Program Committee                                | GSD-BA         | Sec. 53.9 | Dec       | Dec       | Dec       | Dec       | RAB | 20,000.00    | 20,000.00    |              |
| 2020APP349G                                                               | 1 | lot | Building Decoration (Christmas Decoration) Disbursement c/o Christmas Program/Decoration Committee                           | GSD-BA         | Sec. 53.9 | Dec       | Dec       | Dec       | Dec       | RAB | 30,000.00    | 30,000.00    |              |
| 2020APP350G                                                               | 1 | lot | Procurement of Various Pump Equipment                                                                                        | GSD-BA         | Sec. 53.9 | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 200,000.00   |              | 200,000.00   |
| 2020APP351G                                                               | 1 | lot | Procurement of Various Tools and Equipment for Building Administration (BA)                                                  | GSD-BA         | Sec. 53.9 | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 150,000.00   | 150,000.00   |              |
| 2020APP352G                                                               | 1 | lot | One Year Preventive Maintenance for Two (2) Units X-Ray Baggage machines at the Office of the Ombudsman Main and Annex Bldg. | GSD-BA         | Sec. 53.9 | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 312,000.00   | 312,000.00   |              |
| 2020APP353G                                                               | 1 | lot | Payment of Laboratory Fees for Water Testing and Sampling                                                                    | GSD-BA         | Sec. 53.9 | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 50,000.00    | 50,000.00    |              |
| 2020APP354G                                                               | 1 | lot | Procurement for Inks (various colors) for Duplicating Machines                                                               | GSD-BA         | Sec. 53.9 | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 30,000.00    | 30,000.00    |              |
| <b>r. Laboratory and Medical Clinic Room Renovation/Expansion</b>         |   |     |                                                                                                                              |                |           |           |           |           |           |     |              |              |              |
| 2020APP355G                                                               |   |     | Laboratory and Medical Clinic Renovation/Expansion                                                                           | Medical Clinic | Sec. 53.9 | Qtrly     | Qtrly     | Qtrly     | Qtrly     | RAB | 490,000.00   | 490,000.00   |              |
| <b>s. GSD-Building Administration Supplies and Materials</b>              |   |     |                                                                                                                              |                |           |           |           |           |           |     |              |              |              |
| <b>Quarterly Supplies &amp; Materials for Air-Conditioning Works</b>      |   |     |                                                                                                                              |                |           |           |           |           |           |     |              |              |              |
| 2020APP356G                                                               |   |     | Second Quarter                                                                                                               | BA             | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 500,000.00   | 500,000.00   |              |
| 2020APP357G                                                               |   |     | Third Quarter                                                                                                                | BA             | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 500,000.00   | 500,000.00   |              |
| <b>Quarterly Supplies &amp; Materials for Civil &amp; Carpentry Works</b> |   |     |                                                                                                                              |                |           |           |           |           |           |     |              |              |              |
| 2020APP358G                                                               |   |     | Second Quarter                                                                                                               | BA             | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 200,000.00   | 200,000.00   |              |
| 2020APP359G                                                               |   |     | Third Quarter                                                                                                                | BA             | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 200,000.00   | 200,000.00   |              |
| 2020APP360G                                                               |   |     | Fourth Quarter                                                                                                               | BA             | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 200,000.00   | 200,000.00   |              |
| <b>Quarterly Supplies &amp; Materials for Electrical Works</b>            |   |     |                                                                                                                              |                |           |           |           |           |           |     |              |              |              |
| 2020APP361G                                                               |   |     | Second Quarter                                                                                                               | BA             | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 400,000.00   | 400,000.00   |              |
| 2020APP362G                                                               |   |     | Third Quarter                                                                                                                | BA             | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 400,000.00   | 400,000.00   |              |

| Quarterly Supplies & Materials for Plumbing Works |  |                |    |           | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | RAB |                |                |               |  |
|---------------------------------------------------|--|----------------|----|-----------|-----------|-----------|-----------|-----------|-----------|-----|----------------|----------------|---------------|--|
| 2020APP363G                                       |  | First Quarter  | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 100,000.00     | 100,000.00     |               |  |
| 2020APP364G                                       |  | Second Quarter | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 100,000.00     | 100,000.00     |               |  |
| 2020APP365G                                       |  | Third Quarter  | BA | Sec. 53.9 | Quarterly | Quarterly | Quarterly | Quarterly | Quarterly | RAB | 100,000.00     | 100,000.00     |               |  |
| GRAND TOTAL                                       |  |                |    |           |           |           |           |           |           |     | 236,981,538.71 | 180,178,315.71 | 56,803,223.00 |  |

Consolidated by:

*Josephine S. Vargas*  
JOSEPHINE S. VARGAS  
Head, BAC Secretariat

Certified Funds Available:

*\* subject to submission of justifications prior to procurement. Desktops to be consolidated by HISS for monitoring.*  
WEOMARK RYAN G. LAYSON  
Assistant Ombudsman, FMIO

Recommended for Approval by:  
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Approved by:  
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SAMUEL R. MARTIRES  
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*except those with asterisk and subject to further review.*