

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

APP CODE	Category	Procurement Program/Project			PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Proj ect)
		Qty	Unit	Description			Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Office Furniture and Fixtures														
2020 IAPP001		5	units	Chair, Jr. Executive	CRD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	22,500.00	22,500.00		
2020 IAPP002		3	unit	Chair, Jr. Executive	PIAB-F	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	5,400.00	5,400.00		
2020 IAPP003		6	units	Chair, Clerical	CRD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	6,799.98	6,799.98		
2020 IAPP004		6	units	Chair, Sr. Executive	CRD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	38,500.00	38,500.00		
2020 IAPP005		1	unit	Coffee Table	GIB-E	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	10,000.00	10,000.00		
2020 IAPP006		12	units	Office chairs, w/ Lumbar Support Back Mesh and Head Rest	OLA	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	120,000.00	120,000.00		
2020 IAPP007		1	unit	Push Cart	PIEMS-PAMB	Sec. 53.9	Apr	Apr	Apr	Apr	RAB	12,000.00	12,000.00		
2020 IAPP008		2	units	Steel File Cabinet	PIEMS-PAMB	Sec. 53.9	Apr	Apr	Apr	Apr	RAB	26,000.00	26,000.00		
2020 IAPP009		2	unit	Steel Filing Cabinet, 2 drawers	PIAB-F	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	6,000.00	6,000.00		
2020 IAPP010		3	unit	Steel Filing Cabinet, 3 vertical drawer	OLA	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	30,000.00	30,000.00		
2020 IAPP011		2	units	Steel Filing Cabinet, 4 drawers	ODOO	Sec. 53.9	Jan	Jan	Jan	Jan	RAB	20,800.00	20,800.00		
2020 IAPP012		2	unit	Steel Filing Cabinet, 4 drawers	PIAB-F	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	9,000.00	9,000.00		
2020 IAPP013		1	unit	Table, Computer	ODOO	Sec. 53.9	Jan	Jan	Jan	Jan	RAB	2,080.00	2,080.00		
2020 IAPP014		1	unit	Table, Sr. Executive	PIAB-D	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	12,000.00	12,000.00		
	II. OFFICE EQUIPMENT														
2020 IAPP015		1	unit	Binding Machine; heavy duty comb binder (short/long)	PAB	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	15,000.00	15,000.00		
2020 IAPP016		2	set	Blinds	OLA	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	30,000.00	30,000.00		
2020 IAPP017		1	unit	Coffee Maker	PIAB C	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,000.00	2,000.00		
2020 IAPP018		5	pcs	Cork Board, wall type	OLA	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	10,000.00	10,000.00		
2020 IAPP019		2	units	Corner Floor Lamp	FIO I-PROPER	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	7,000.00	7,000.00		
2020 IAPP020		4	units	Digital Voice Recorder	PIAB C	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	20,000.00	20,000.00		
2020 IAPP021		4	units	Digital Voice Recorder	PIAB-F	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	28,000.00	28,000.00		
2020 IAPP022		1	unit	Electric Stand Fan	FMIO	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	5,000.00	5,000.00		
2020 IAPP023		1	unit	Electric Stand Fan	PAMO II	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	5,600.00	5,600.00		
2020 IAPP024		2	units	Fax Machine	CCB/HRMD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	25,000.00	25,000.00		
2020 IAPP025		1	units	Glass Board (3x6ft)	OLA	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	15,000.00	15,000.00		
2020 IAPP026		2	pcs	Magnetic whiteboard w/ flipchart folder and wheels	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	10,000.00	10,000.00		
2020 IAPP027		1	unit	Microwave oven	PIAB C	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,000.00	3,000.00		
2020 IAPP028		13	pcs	Office desk lamp shade	GIB-B	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	39,000.00	39,000.00		
2020 IAPP029		1	unit	Paper Shredder (Heavy Duty)	PIAB-E	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	8,000.00	8,000.00		
2020 IAPP030		1	unit	Paper Shredder, heavy duty	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	5,000.00	5,000.00		
2020 IAPP031		1	unit	Push Cart	PIAB C	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	10,000.00	10,000.00		
2020 IAPP032		2	units	Push Cart	PIAB-F	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	16,400.00	16,400.00		
2020 IAPP033		1	unit	Push Cart	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	6,000.00	6,000.00		
2020 IAPP034		1	unit	Recorders, voice or audio	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	6,000.00	6,000.00		

2020 IAPP035		2	pcs	Storage Box (120L)	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,000.00	2,000.00		
2020 IAPP036		20	pcs	Table nameplate w/ brass sign	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	30,000.00	30,000.00		
2020 IAPP037		5	units	Table, computer	CRD	Sec. 53.9	Jan	Jan	Jan	Jan	RAB	16,500.00	16,500.00		
2020 IAPP038		1	unit	Tripod for DSLR Camera	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	7,000.00	7,000.00		
2020 IAPP039		2	pcs	Trolley Bag	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	12,000.00	12,000.00		
	III. Courier Services														
2020 IAPP040		1	year	Postage and Deliveries (mailing expenses)	CRD	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	1,650,000.00	1,650,000.00		
	IV. IT Equipment Software/License Subscription/Preventive Maintenance														
2020 IAPP041		1	lot	Adobe Photoshop (Subscription Renewal)	SDD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	35,000.00	35,000.00		
2020 IAPP042		1	lot	PM for existing structured cabling	NOD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	670,000.00	670,000.00		
2020 IAPP043		1	lot	1 Yr Subscription-Security Firewalls	NOD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	6,890,976.00	6,890,976.00		
2020 IAPP044		1	lot	1 Yr Subscription-Antivirus License Renewal (1,009)	NOD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	958,550.00	958,550.00		
2020 IAPP045		1	lot	Annual Preventive Maintenance-Alcatel IPPBX	NOD	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	770,000.00	770,000.00		
2020 IAPP046		1	lot	Annual Preventive Maintenance-Stulz PACU	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	107,800.00	107,800.00		
2020 IAPP047		1	lot	Annual Preventive Maintenance-Fire Suppression (Main Bldg)	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	72,600.00	72,600.00		
2020 IAPP048		1	lot	Annual Preventive Maintenance-Fire Suppression (Annex Bldg)	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	280,000.00	280,000.00		
2020 IAPP049		1	lot	Annual Preventive Maintenance-Desktop Computers (1,000)	NOD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	850,000.00	850,000.00		
	V. IT Equipment and other Peripherals														
2020 IAPP050		6	pcs	External Drive	PIAB C	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	39,000.00	39,000.00		
2020 IAPP051		4	pcs	External Drive 1TB	OODO	Sec. 53.9	Jan	Jan	Jan	Jan	RAB	17,600.00	17,600.00		
2020 IAPP052		3	pcs	External Drive, 1TB	SDD	Sec. 53.9	Jan	Jan	Jan	Jan	RAB	13,500.00	13,500.00		
2020 IAPP053		5	units	External Drive, 2TB	PIAB-F	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	22,500.00	22,500.00		
2020 IAPP054		9	pcs	External Drive, 4TB	PIAB-D	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	81,000.00	81,000.00		
2020 IAPP055		1	unit	External Drive, 4TB	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	9,000.00	9,000.00		
2020 IAPP056		1	pcs	External Hard Disk Drive, 4TB	PAMO II	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	8,500.00	8,500.00		
2020 IAPP057		4	pcs	External Hard Disk, 2TB/500GB(for backup)	CRD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	22,000.00	22,000.00		
2020 IAPP058		10	pcs	External Hard Drive 2TB	PIAB-E	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	45,000.00	45,000.00		
2020 IAPP059		1	unit	Laser Pointer/media presenter	PMB	Sec. 53.9	Jun	Jun	Jun	Jun	RAB	500.00	500.00		
2020 IAPP060		1	unit	Uninterrupted Power Supply (UPS)	OODO	Sec. 53.9	Jan	Jan	Jan	Jan	RAB	3,850.00	3,850.00		
2020 IAPP061		2	units	Uninterruptible Power Supply (UPS)	GIB-E	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	7,000.00	7,000.00		
2020 IAPP062		1	unit	Uninterruptible Power Supply (UPS)	PAMO II	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	3,700.00	3,700.00		
2020 IAPP063		12	pcs	USB 64 GB	OODO	Sec. 53.9	Jan	Jan	Jan	Jan	RAB	21,120.00	21,120.00		
2020 IAPP064		8	units	USB 64 GB	RSSB	Sec. 53.9	Jan	Jan	Jan	Jan	RAB	8,000.00	8,000.00		
2020 IAPP065		3	pcs	USB, 128GB	Library	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,000.00	3,000.00		
2020 IAPP066		6	pcs	USB, 32 GB	PIAB C	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	6,000.00	6,000.00		

2020 IAPP067		2	pcs	USB, 32GB	MOTORPOOL	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	1,600.00	1,600.00		
2020 IAPP068		8	pcs	USB, 32GB	PAB	Sec. 53.9	Apr	Apr	Apr	Apr	RAB	8,000.00	8,000.00		
VIII. OTHER OFFICE SUPPLIES AND MATERIALS															
2020 IAPP069		3,300	pcs	Ballpen with Print	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	39,600.00	39,600.00		
2020 IAPP070		50	pcs	Certificate Frame	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	10,000.00	10,000.00		
2020 IAPP071		500	pcs	Certificate Holder with OMB Logo Print	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	30,000.00	30,000.00		
2020 IAPP072		50	box	Clearance Forms(1,000pcs/box)	PAB	Sec. 53.5	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	605,000.00	605,000.00		
2020 IAPP073		10	pcs	Customized Glass OMB Building Plaque w/ wood stand engraved details w/ forested background (box included)	PMB	Sec. 53.9	as needed				RAB	18,000.00	18,000.00		
2020 IAPP074		20	pcs	Customized Glass Paperweight/Customized display w/ OMB logo	PMB	Sec. 53.9	as needed				RAB	9,200.00	9,200.00		
2020 IAPP075		2	pcs	Dater	PAMO II	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	400.00	400.00		
2020 IAPP076		3,300	pcs	ID Lace	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	49,500.00	49,500.00		
2020 IAPP077		3,300	pcs	Notebook Filler/Notepad	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	66,000.00	66,000.00		
2020 IAPP078		4	units	Numbering Machine	CRD	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	16,500.00	16,500.00		
2020 IAPP079		2	pcs	Numbering Machine	PAMO II	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	4,600.00	4,600.00		
2020 IAPP080		4	pcs	Numbering Machine	PIAB C	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,800.00	2,800.00		
2020 IAPP081		1	pcs	OMB Logo Seal	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	3,000.00	3,000.00		
2020 IAPP082		10	pcs	Philippine Jeepney Gold Edition	PMB	Sec. 53.9	as needed				RAB	15,000.00	15,000.00		
2020 IAPP083		20	packs	Photo Paper	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	4,000.00	4,000.00		
2020 IAPP084		3,300	pcs	Plastic ID Holder	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	19,800.00	19,800.00		
2020 IAPP085		8	units	Puncher (heavy duty)	CRD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	4,224.00	4,224.00		
2020 IAPP086		1	unit	Rubber Stamp Machine	PIAB-D	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,000.00	3,000.00		
2020 IAPP087		300	pcs	Seminar Folder/Bag	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	30,000.00	30,000.00		
2020 IAPP088		350	pcs	Souvenir Items for Advisers	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	35,000.00	35,000.00		
2020 IAPP089		2,100	pcs	Souvenir Items for Students	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	105,000.00	105,000.00		
2020 IAPP090		20,000	sheet	Special Paper for Certificate	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	20,000.00	20,000.00		
2020 IAPP091		10	units	Stapler	CRD	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	7,260.00	7,260.00		
2020 IAPP092		1	unit	Stapler, heavy duty	PIAB-D	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	5,000.00	5,000.00		
2020 IAPP093		2	units	Stapler, heavy duty	PIEMS-PAMB	Sec. 53.9	Apr	Apr	Apr	Apr	RAB	6,000.00	6,000.00		
2020 IAPP094		15	pcs	Tarpaulin	CCB	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	15,000.00	15,000.00		
IX. BOOK, PERIODICALS, PUBLICATION, SUBSCRIPTION/PRINTING															
2020 IAPP095		2935	pax	Printing of the five (5) GCPE TE Modules (Grades 7 to 10 Edukasyon sa Pagpapahalaga) for the Public Secondary Schools	CCB	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	1,027,250.00	1,027,250.00		
2020 IAPP096		500	copies	Documentation and publication of compiled completed IMP integrity assessments	BRO	Sec. 53.9	as needed				RAB	350,000.00	350,000.00		
2020 IAPP097		1000	copies	Printing and production of Revised IMP Handbook	BRO	Sec. 53.9	as needed				RAB	700,000.00	700,000.00		
2020 IAPP098		1	lot	Lex Libris - CD Asia Subscription-45 licenses	Library	Sec. 50 (c)	Jan	Jan	Jan	Jan	RAB	131,320.00	131,320.00		
2020 IAPP099		1	lot	Online - CD Asia Subscription (Laws and Jurisprudence) - 55 Licenses	Library	Sec. 50 (c)	Jun	Jun	Jun	Jun	RAB	429,365.44	429,365.44		

2020 IAPP100		600	vol.	Books and reading materials in various formats	Library	Sec. 50 (c) / Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	900,000.00	900,000.00		
X. Projects (Venue, Catering Services for Training/Seminar/with materials)															
2020 IAPP101		288	pax	Leadership Course	NIC	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	144,000.00	144,000.00		
2020 IAPP102		230	pax	Preliminary Investigation Training	NIC	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	115,000.00	115,000.00		
2020 IAPP103		180	pax	Basic Trial Advocacy Training	NIC	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	90,000.00	90,000.00		
2020 IAPP104		600	pax	Advanced Trial Advocacy Training	NIC	Sec. 53.9	2nd Qtr to 4th Qtr	2nd Qtr to 4th Qtr	2nd Qtr to 4th Qtr	2nd Qtr to 4th Qtr	RAB	300,000.00	300,000.00		
2020 IAPP105		400	pax	Administrative Adjudication Training	NIC	Sec. 53.9	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	1st Qtr to 2nd Qtr	RAB	200,000.00	200,000.00		
2020 IAPP106		135	pax	Field Investigation Training	NIC	Sec. 53.9	Feb	Feb	Feb	Feb	RAB	67,500.00	67,500.00		
2020 IAPP107		420	pax	Venue for Stress Management Training	NIC	Sec. 53.10	Qtrly	Qtrly	Qtrly	Qtrly	RAB	1,344,000.00	1,344,000.00		
2020 IAPP108		168	pax	Fronliners' Training	NIC	Sec. 53.9	Aug-Sep	Aug-Sep	Aug-Sep	Aug-Sep	RAB	84,000.00	84,000.00		
2020 IAPP109		270	pax	Legal Shorthand Training	NIC	Sec. 53.9	Feb	Feb	Feb	Feb	RAB	135,000.00	135,000.00		
2020 IAPP110		530	pax	Training for Rank and File Employees	NIC	Sec. 53.9	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	3rd Qtr to 4th Qtr	RAB	265,000.00	265,000.00		
2020 IAPP111		144	pax	Excel Training	NIC	Sec. 53.9	Mar to July	Mar to July	Mar to July	Mar to July	RAB	72,000.00	72,000.00		
2020 IAPP112		570	pax	Capacity Training on the use of the GCPE TE Modules Venue and Accommodation	CCB	Sec. 53.10	Aug-Sep	Aug-Sep	Aug-Sep	Aug-Sep	RAB	2,850,000.00	2,850,000.00		
2020 IAPP113		2150	pax	Catering Services for the Meals (Lunch, AM and PM snacks) of the Participants for the 6th CIC Congress-NCR	CCB	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	688,000.00	688,000.00		
2020 IAPP114		1160	pax	Catering Services for the Meals (Lunch, AM and PM snacks) of the Participants for the CIC Orientation & Planning Workshop	CCB	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	371,200.00	371,200.00		
2020 IAPP115		600	pax	Catering Services for the Meals (Lunch, AM and PM snacks) of the CIC Participants to IDSW	CCB	Sec. 53.9	1st Qtr, 3rd Qtr, 4th Qtr	1st Qtr, 3rd Qtr, 4th Qtr	1st Qtr, 3rd Qtr, 4th Qtr	1st Qtr, 3rd Qtr, 4th Qtr	RAB	582,400.00	582,400.00		
2020 IAPP116		248	pax	Catering Services for the Meals (Lunch, AM and PM snacks) of the Participants to ITAPS	CCB	Sec. 53.9	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB	79,360.00	79,360.00		
2020 IAPP117		280	pax	Catering Services for the Meals of the Participants for the Half-Day Meeting/Orientation with the Secondary Public School Principals regarding CIC	CCB	Sec. 53.9	Aug	Aug	Aug	Aug	RAB	70,000.00	70,000.00		
2020 IAPP118				Managing Government Records	FMIO	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	7,500.00	7,500.00		
2020 IAPP119				Accounting for Non-Accountants	FMIO	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	7,500.00	7,500.00		
2020 IAPP120				Frontline and Customer Service	FMIO	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	7,500.00	7,500.00		
2020 IAPP121		1	lot	Seminar on Internal Control Systems Evaluation (17 pax @ 10,000.00 x 3 days)	BRO	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	510,000.00	510,000.00		

2020 IAPP122		1	lot	Monitoring and Evaluation Training (17 pax x 10,000.00 x 3 days)	BRO	Sec. 53.9	Jun	Jun	Jun	Jun	RAB	510,000.00	510,000.00		
2020 IAPP123		1	lot	Seminar on Systems Audit (17 pax x 10,000.00 x 3 days)	BRO	Sec. 53.9	Oct	Oct	Oct	Oct	RAB	510,000.00	510,000.00		
2020 IAPP124		1	lot	Essential Administrative Assistant Skills Training (10 pax x 10,000.00 x 3 days)	BRO	Sec. 53.9	Apr	Apr	Apr	Apr	RAB	300,000.00	300,000.00		
2020 IAPP125		1	lot	Personality Development Training (10 pax x 10,000.00 x 3 days)	BRO	Sec. 53.9	Sep	Sep	Sep	Sep	RAB	300,000.00	300,000.00		
2020 IAPP126		500	copies	Documentation and publication of compiled completed IMP integrity assessments	BRO	Sec. 53.9	May	May	May	May	RAB	350,000.00	350,000.00		
2020 IAPP127		1,000	copies	Printing and production of Revised IMP Handbook	BRO	Sec. 53.9	Oct	Oct	Oct	Oct	RAB	700,000.00	700,000.00		
XI. GSD-MOTORPOOL															
2020 IAPP128				Estimated Fuel Budget for Gasoline and Diesel	MOTORPOOL	PB	as needed				RAB	6,500,000.00	6,500,000.00		
2020 IAPP129				Repairs and Maintenance	MOTORPOOL	Sec. 50 (b)/ Sec. 53.9	as needed				RAB	2,790,000.00	2,790,000.00		
XII. GAO PROJECTS															
a. DENTAL EQUIPMENT															
2020 IAPP130G		1	unit	2 in 1 Dry Heat/Ultraviolet Sterilizer	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	15,000.00	15,000.00		
2020 IAPP131G		1	unit	BP Digital Monitor	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	5,000.00	5,000.00		
b. Dental Supplies and Materials															
2020 IAPP132G				1st Quarter	Dental Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	52,158.00	52,158.00		
2020 IAPP133G				2nd Quarter	Dental Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	52,158.00	52,158.00		
2020 IAPP134G				3rd Quarter	Dental Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	52,158.00	52,158.00		
2020 IAPP135G				4th Quarter	Dental Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	52,158.00	52,158.00		
c. Dental Supplies and Materials															
2020 IAPP136G				1st Quarter	Dental Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	481,615.00	481,615.00		
2020 IAPP137G				2nd Quarter	Dental Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	481,615.00	481,615.00		
2020 IAPP138G				3rd Quarter	Dental Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	481,615.00	481,615.00		
2020 IAPP139G				4th Quarter	Dental Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	481,615.00	481,615.00		
d. Dental Supplies and Materials															
2020 IAPP140G				Dental Instruments and Materials	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	518,904.00	518,904.00		
e. Furniture & Fixtures															
2020 IAPP141G		1	pc	Table, Jr. Executive	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	4,500.00	4,500.00		
2020 IAPP142G		4	pcs	Mobile Pedestal	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	12,000.00	12,000.00		
2020 IAPP143G		2	pc	Table, Clerical	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	4,500.00	4,500.00		
2020 IAPP144G		1	unit	Chair, Sr. Executive	MOTORPOOL	Sec. 53.9	Mar	Mar	Mar	Mar	RAB	5,500.00	5,500.00		
f. Office Equipment															
2020 IAPP145G		1	unit	Fax Machine	GAO	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	10,000.00	10,000.00		
2020 IAPP146G		1	unit	Ionizers	GAO	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,500.00	2,500.00		
2020 IAPP147G		1	unit	Paper Shredder	GAO	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	12,000.00	12,000.00		
g. IT Equipment and other Peripherals															
2020 IAPP148G		1	pcs	USB, 128 GB 3.0	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB				

h. Other Office Supplies														
2020 IAPP149G		2	pcs	A3 Cutting Board	Dental Clinic	Sec. 53.9	1st Qtr -2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	RAB	1,500.00	1,500.00	
2020 IAPP150G		1	pc	Automated Dater	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,500.00	2,500.00	
2020 IAPP151G		40	packs	Photo Paper (10 sheets/pack)	Dental Clinic	Sec. 53.9	1st Qtr -2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	RAB	5,280.00	5,280.00	
2020 IAPP152G		100	packs	Vellum Board 8 1/2 x 11 (10 sheets/pack)	Dental Clinic	Sec. 53.9	Qtrly	Qtrly	Qtrly	Qtrly	RAB	2,500.00	2,500.00	
GRAND TOTAL												40,608,931.42	40,608,931.42	

DESCRIPTION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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8/30/19