

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit it online to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero (0) if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - Form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DSM_Central Office, APP2021_DSM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020-1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: OFFICE OF THE OMBUDSMAN - VISAYAS, REGIONAL OFFICE NO. VII

Region: VII - Tacloban

Address: ST. LY BLDG. FATIMA VILLAGE, BRGY. 77, MARASBARAS, TACLOBAN CITY

Agency Account Code:

Organization Type: National Government Agency (NGA)

Contact Person:

CYRINE THERESA G. DOLINA

Position: HEAD, BAC SECRETARIAT

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
PESTICIDES OR PEST REPELLENTS																											
3	10194599-IN-A01	INSECTICIDE, aerosol type, net content: 600ml/min	can				0	0.00							0	0.00					0	0.00	0.00	139.36	0.00		
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	51131610-FG-S01	HAIRD SAMPLER, 500 ml	bottle				0	0.00							0	0.00					0	0.00	0.00	151.48	0.00		
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-B01	ALCOHOL ethyl, 68%-72%, scented, 540ml (-19oz)	bottle				0	0.00							0	0.00					0	0.00	0.00	43.54	0.00		
4	12191601-AL-B02	ALCOHOL ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00							0	0.00					0	0.00	0.00	457.00	0.00		
5	51471901-AL-B01	ALCOHOL isopropyl, 68%-72%, 500ml (-16oz)	bottle				0	0.00							0	0.00					0	0.00	0.00	43.54	0.00		
6	51471901-AL-B02	ALCOHOL isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00							0	0.00					0	0.00	0.00	455.00	0.00		
7	51471555-PO-P02	POLYDOME IODINE, 10% solution, 120 ml	gallon				0	0.00							0	0.00					0	0.00	0.00	207.75	0.00		
COLOR COMPOUNDS AND DISPERSIONS																											
8	12121103-SI-P01	STAMP PAD INK, purple or violet, 50ml (2oz)	bottle				0	0.00	12						12	176.24					0	0.00	12	176.24	14.00	31.57	756.48
FILMS																											
9	13111203-AC-P01	ACETATE thickness: 0.125mm mil (gauge # 3)	roll				0	0.00	1						1	847.82					0	0.00	1.00	847.82		847.82	
10	13111201-CF-P01	CARBON FILM, RE black, size 210mm x 297mm	box				0	0.00							0	0.00					0	0.00	0.00	221.00		0.00	
11	13111201-CF-P02	CARBON FILM, RE black, size 210mm x 330mm	box				0	0.00	1						1	208.52					0	0.00	1.00	208.52		208.52	
PAPER MATERIALS AND PRODUCTS																											
12	14111325-CA-A01	CARDINAL, colored paper	pack				0	0.00							0	0.00					0	0.00	0.00	82.71		-	
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00							0	0.00					0	0.00	0.00	882.55		-	
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00							0	0.00					0	0.00	0.00	1029.40		-	
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 178mm, carbonless	box				0	0.00							0	0.00					0	0.00	0.00	1528.40		-	
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00							0	0.00					0	0.00	0.00	906.36		-	
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00							0	0.00					0	0.00	0.00	884.00		-	
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00							0	0.00					0	0.00	0.00	1508.30		-	
19	14111609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00							0	0.00					0	0.00	0.00	794.16		-	
20	14111514-NF-S02	NOTE PAD, wick on, 50mm x 76mm (2" x 3") min	pad				0	0.00	12						12	444.72					0	0.00	12.00	37.06		444.72	
21	14111514-NF-S04	NOTE PAD, wick on, 76mm x 100mm (3" x 4") min	pad				0	0.00	12						12	711.36					0	0.00	12.00	99.28		711.36	
22	14111514-NF-S03	NOTE PAD, wick on, 76mm x 76mm (3" x 3") min	pad				0	0.00	12						12	512.76					0	0.00	12.00	47.73		512.76	

[illegible]

113	44122119-FA-R01	FASTENER, METAL, 70mm between prongs	box			2	0.00			0	0.00			0	0.00		0	0.00	9.30	83.41	-	
114	44122115-FD-A01	FILE ORGANIZER, 6-pocket top, 20mm, 12 pockets	piece			2	0.00	2		2	172.08			0	0.00		0	0.00	2.30	86.04	172.04	
115	44122018-FT-D01	FILE TAB DIVIDER, heavy board, for A4	set			2	0.00			2	0.00			0	0.00		0	0.00	9.30	11.13	-	
116	44122018-FT-D02	FILE TAB DIVIDER, heavy board, for legal	set			2	0.00			2	0.00			0	0.00		0	0.00	9.30	11.23	-	
117	44122011-FC-R01	FOLDER, FANCY, for A4 size documents	bundle			3	0.00			3	0.00			0	0.00		0	0.00	9.30	273.40	-	
118	44122011-FC-R02	FOLDER, FANCY, for legal size documents	bundle			3	0.00			3	0.00			0	0.00		0	0.00	9.30	311.88	-	
119	44122011-FC-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack			3	0.00			3	0.00			0	0.00		0	0.00	9.30	171.41	-	
120	44122011-FC-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack			3	0.00			3	0.00			0	0.00		0	0.00	9.30	193.24	-	
121	44122027-FD-P01	FOLDER, PRESSBOARD, size: 240mm x 330mm (5mm)	box	1		1	952.64			0	0.00	1		1	952.64		0	0.00	2.30	952.64	1,905.24	
122	44122011-FD-T01	FOLDER, TAGBOARD, for A4 size documents	pack	1		1	837.00	1		3	837.00	2		2	558.00		0	0.00	4.30	279.00	2,732.04	
123	44122011-FD-T04	FOLDER, TAGBOARD, for legal size documents	pack	8		8	2,570.88	8		8	2,570.88	8		8	2,570.88	4		8	2,570.88	12.00	321.36	10,293.52
124	44122008-IT-T01	INDEX TAB, self-adhesive, translucent	box			0	0.00	12		12	480.16			0	0.00		0	0.00	1.00	59.68	600.16	
125	44122115-MF-B02	MAGAZINE FILE BOX, large size, made of chipboard	piece	12		12	498.20	12		24	498.20	12		12	498.20	24		24	498.20	72.00	41.20	2,995.20
126	44121716-MH-A01	MARKER, FLOUORESCENT, 3 assorted colors per set	box	12		12	560.16			12	560.16			0	0.00		0	0.00	24.00	46.68	1,200.36	
127	44121708-MH-B01	MARKER, whiteboard, tank, felt tip, bullet type	piece			0	0.00	18		18	240.84			0	0.00		0	0.00	18.00	13.38	240.84	
128	44121708-MH-B02	MARKER, whiteboard, fine, felt tip, bullet type	piece			0	0.00	18		18	240.84			0	0.00		0	0.00	18.00	13.38	240.84	
129	44121708-MH-B03	MARKER, whiteboard, red, felt tip, bullet type	piece			0	0.00	9		9	120.42			0	0.00		0	0.00	9.00	13.38	120.42	
130	44121708-MH-B04	MARKER, permanent, bullet type black	piece			0	0.00	48		48	431.04			0	0.00		0	0.00	48.00	8.91	431.04	
131	44121708-MH-B02	MARKER, permanent, bullet type blue	piece			0	0.00	48		48	431.04			0	0.00		0	0.00	48.00	8.91	431.04	
132	44121708-MH-B03	MARKER, permanent, bullet type red	piece			0	0.00	24		24	215.52			0	0.00		0	0.00	24.00	8.91	215.52	
133	44122104-PC-G01	PAPER CLIP, standard size, length: 30mm min	box			0	0.00	24		24	185.21	24		24	185.24	24		24	185.24	72.00	7.76	558.72
134	44122104-PC-G12	PAPER CLIP, standard size, length: 50mm min	box			0	0.00	24		24	411.36	24		24	411.36	24		24	411.36	72.00	12.14	1,274.04
135	44121706-PR-A01	PENCIL, lead, eraser, wood case, multi-use HB	box			0	0.00	12		12	242.40	12		12	242.40	12		12	242.40	36.00	24.70	698.94
136	44122027-RB-P10	RING BINDER, plastic, 12mm, 6 rings	bundle			0	0.00	2		2	479.58			0	0.00		0	0.00	2.00	239.79	479.58	
137	44122101-RU-B01	RUBBER PAID, 70mm min by 10mm length (1.5x)	box			0	0.00	4		4	433.00	4		4	433.00	4		4	433.00	12.00	105.50	1,314.00
138	44121609-SF-P01	STAPLE PAD, PEEL, for dimensions 60mm x 100mm min	piece			0	0.00	4		4	129.80	4		4	129.80	4		4	129.80	3.00	34.90	419.80
139	44121612-CK-M01	CUTTER BLADE, for heavy duty guill	piece			0	0.00	2		2	29.64			0	0.00		0	0.00	2.00	14.82	29.64	
140	44121612-CK-M01	CUTTER KNIFE, for general purpose	piece			0	0.00			0	0.00			0	0.00		0	0.00	6.00	33.41	-	
141	44121613-PS-M01	DATING AND STAMPING MACHINE, heavy duty	piece			0	0.00	4		4	1,615.84			0	0.00		0	0.00	4.00	451.96	1,615.84	
142	44121613-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece			0	0.00	4		4	811.20			0	0.00		0	0.00	4.00	202.80	811.20	
143	44121612-PJ-P01	PUNCHER, paper heavy duty, with hole guide	piece			0	0.00	10		10	1,219.80			0	0.00		0	0.00	10.00	131.96	1,219.80	
144	44121618-SS-P01	SCISSORS, symmetrical blade, length: 200mm min	pair			0	0.00	10		10	405.60	4		4	162.24		0	0.00	4.00	40.56	567.84	
145	44121615-ST-S01	STAPLER, STANDARD TYPE, road cap, 300 staples min	piece			0	0.00	8		8	1,144.40	4		4	707.20		0	0.00	12.00	176.80	2,121.60	
146	44121615-ST-S01	STAPLER, BLADE TYPE, heavy duty, desktop	piece			0	0.00			0	0.00			0	0.00		0	0.00	6.00	94.18	-	
147	44121613-ST-P04	STAPLE REMOVER, PLIER TYPE	piece			0	0.00	6		6	149.40			0	0.00		0	0.00	6.00	24.90	149.40	
148	44121615-TD-T01	TABE DISPENSER, TABLE TOP, for 20mm wide tabs	piece			0	0.00	6		6	385.20			0	0.00		0	0.00	6.00	64.20	385.20	
149	44121612-PS-M01	BINDING AND PUNCHING MACHINE, binding cap 5mm	unit			0	0.00	1		1	3,334.72			0	0.00		0	0.00	1.00	953.42	9,534.72	
150	44121617-CA-C01	CALCULATOR, compact, 12 digits	unit			0	0.00	6		6	7,081.10	6		6	7,081.10		0	0.00	7.00	346.85	4,152.30	
151	44121614-FM-M01	FACSIMILE MACHINE, for thermal paper	unit			0	0.00			0	0.00			0	0.00		0	0.00	0.00	5647.00	-	
152	44121613-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B5	unit			0	0.00			0	0.00			0	0.00		0	0.00	0.00	3257.50	-	
153	44121613-PS-M01	PAPER SHREDDER, slicing width: 30mm (strip width: 3mm)	unit			0	0.00	1		1	5,099.20			0	0.00		0	0.00	1.00	5,099.20	11,198.40	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																						
154	44121015-BR-D05	DRUM CART, BROTHER DR-345M	cart			0	0.00			0	0.00			0	0.00		0	0.00	6.00	5947.20	-	
155	44121015-BR-B04	INK CART, BROTHER LC870, Black	cart			0	0.00			0	0.00			0	0.00		0	0.00	0.00	913.00	-	
156	44121015-BR-B05	INK CART, BROTHER LC870, BK, Blue	cart			0	0.00			0	0.00			0	0.00		0	0.00	0.00	1801.50	-	
157	44121015-BR-T06	TONER CART, BROTHER DR-350C, high yield 3000 pages	cart			0	0.00			0	0.00			0	0.00		0	0.00	0.00	5760.00	-	
158	44121015-BR-B06	TONER CART, BROTHER TN-450 BLACK, high yield 4500	cart			0	0.00			0	0.00			0	0.00		0	0.00	0.00	5080.40	-	
159	44121015-BR-C03	TONER CART, BROTHER TN-450 CYAN, high yield 6500	cart			0	0.00			0	0.00			0	0.00		0	0.00	0.00	5869.50	-	
160	44121015-BR-M03	TONER CART, BROTHER TN-450 MAGENTA, high yield 6500	cart			0	0.00			0	0.00			0	0.00		0	0.00	0.00	5869.50	-	
161	44121015-BR-Y03	TONER CART, BROTHER TN-450 YELLOW, high yield 6500	cart			0	0.00			0	0.00			0	0.00		0	0.00	0.00	5869.50	-	

162	4403015-CA-B03	INK CART, CANON FG-740, Black	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	51.50%	-
163	4403015-CA-C04	INK CART, CANON CL-741, Cyan	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	489.30	-
164	4403015-CA-C02	INK CART, CANON CL-741, Cyan	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	1029.60	-
165	4403015-CA-B04	INK CART, CANON FG-740, Black	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	254.30	-
166	4403015-CA-B02	INK CART, CANON FG-740, Black	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	280.30	-
167	4403015-EP-C17	INK CART, EPSON C13T664001T66401L, Black	Cart	4	4	998.40	4		A	998.40	4		4	998.40	4	4	998.40	17.00	299.50	1,992.60
168	4403015-EP-C17	INK CART, EPSON C13T664001T66401L, Cyan	Cart	4	4	998.40	4		A	998.40	4		4	998.40	4	4	998.40	16.00	280.50	1,991.60
169	4403015-EP-C17	INK CART, EPSON C13T664001T66401L, Magenta	Cart	4	4	998.40	4		A	998.40	4		4	998.40	4	4	998.40	16.00	280.50	1,991.60
170	4403015-EP-C17	INK CART, EPSON C13T664001T66401L, Yellow	Cart	4	4	998.40	4		A	998.40	4		4	998.40	4	4	998.40	16.00	280.50	1,991.60
171	4403015-HP-B40	INK CART, HP C2P04AA (HP612), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	773.70	-
172	4403015-HP-B40	INK CART, HP C2P04AA (HP612), Cyan	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	950.50	-
173	4403015-HP-B40	INK CART, HP C2P04AA (HP612), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	795.50	-
174	4403015-HP-T10	INK CART, HP C9152AA (HP22), Tri-color	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	320.80	-
175	4403015-HP-B40	INK Cartridge, HP C2P04AA (HP612), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1396.60	-
176	4403015-HP-C40	INK Cartridge, HP C9152AA (HP22), Cyan	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1396.60	-
177	4403015-HP-M45	INK Cartridge, HP C9152AA (HP22), Magenta	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1396.60	-
178	4403015-HP-Y40	INK Cartridge, HP C9152AA (HP22), Yellow	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1396.60	-
179	4403015-HP-G48	INK Cartridge, HP C9152AA (HP22), Green	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1396.60	-
180	4403015-HP-B40	INK Cartridge, HP C9152AA (HP22), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	2316.00	-
181	4403015-HP-B12	INK CART, HP C0640AA (HP67), Black	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	769.50	-
182	4403015-HP-T12	INK CART, HP C0641AA (HP60), Tri-color	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	915.70	-
183	4403015-HP-B35	INK CART, HP C0647AA (HP70), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	366.30	-
184	4403015-HP-T35	INK CART, HP C0648AA (HP70), Tri-color	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	366.30	-
185	4403015-HP-B40	INK CART, HP C0672AA (HP 9200), Black	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	641.50	-
186	4403015-HP-M40	INK CART, HP C0673AA (HP 9200), Magenta	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	641.50	-
187	4403015-HP-Y40	INK CART, HP C0674AA (HP 9200), Yellow	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	641.50	-
188	4403015-HP-B40	INK CART, HP C0675AA (HP 9200), Black	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	1,019.60	-
189	4403015-HP-B20	INK CART, HP C0614AA (HP61), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	656.20	-
190	4403015-HP-T20	INK CART, HP C0622AA (HP61), Tri-color	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	821.50	-
191	4403015-HP-B40	INK CART, HP C0640AA (HP67), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1344.00	-
192	4403015-HP-C40	INK CART, HP C0641AA (HP67), Cyan	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1335.20	-
193	4403015-HP-M45	INK CART, HP C0647AA (HP67), Magenta	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1524.70	-
194	4403015-HP-Y40	INK CART, HP C0648AA (HP67), Yellow	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1529.20	-
195	4403015-HP-B43	INK CART, HP C0654AA (HP6500), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1570.40	-
196	4403015-HP-C43	INK CART, HP C0655AA (HP6500), Cyan	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	1165.80	-
197	4403015-HP-M43	INK CART, HP C0647AA (HP6500), Magenta	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	1165.80	-
198	4403015-HP-Y43	INK CART, HP C0648AA (HP6500), Yellow	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	1165.80	-
199	4403015-HP-B36	INK CART, HP C0692AA (HP70), Black	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	366.30	-
200	4403015-HP-T36	INK CART, HP C0693AA (HP70), Tri-color	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	366.30	-
201	4403015-HP-B33	INK CART, HP C1070AA (HP970), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	366.30	-
202	4403015-HP-T33	INK CART, HP C2108AA (HP678), Tri-color	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	366.30	-
203	4403015-HP-B42	INK CART, HP C2121AA (HP685A), Black	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	366.30	-
204	4403015-HP-C42	INK CART, HP C2122AA (HP685A), Cyan	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	249.50	-
205	4403015-HP-M41	INK CART, HP C2123AA (HP685A), Magenta	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	249.50	-
206	4403015-HP-Y42	INK CART, HP C2124AA (HP685A), Yellow	Cart		0	0.00			C	0.00			0	0.00		0	0.00	0.00	489.60	-
207	4403015-HP-T42	INK Cartridge, HP C2107AA (HP960), Tri-color	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	405.50	-
208	4403015-HP-B42	INK Cartridge, HP C2107AA (HP960), Black	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	405.50	-
209	4403015-HP-C41	INK Cartridge, HP C2105AA (HP915), Cyan	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	915.70	-
210	4403015-HP-M41	INK Cartridge, HP C2105AA (HP915), Magenta	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	915.70	-
211	4403015-HP-Y41	INK Cartridge, HP C2105AA (HP915), Yellow	Cart		0	0.00			C	3.00			0	0.00		0	0.00	0.00	915.70	-

306	56101511-TM-571	TABLE, MONOBLOC, WHITE, 688 x 888mm (28 x 35 inch)	unit			0	0.10	2		2	2,672.80			0	0.00			0	0.00	2.00	1335.40	2,672.80
307	56101511-TM-572	TABLE, MONOBLOC, BEIGE, 888 x 888mm (35 x 35 inch)	unit			0	0.30			0	0.00			0	0.00			0	0.00	0.00	1335.60	
STANDARD CHAIRS, EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
308	60121514-CP-001	DESKBOOK, 28 transparent pockets, for A4, 1/4" x 1/4"	piece			0	0.30			0	0.00			0	0.00			0	0.00	0.00	29.74	
309	60121514-CP-002	DESKBOOK, 28 transparent pockets, for A4, 1/4" x 1/4"	piece			0	0.30			0	0.00			0	0.00			0	0.00	0.00	42.26	
310	60121514-CP-003	BRUSHER, PLASTIC/CLUBBER, for pencil construction	piece			0	0.24	6		6	25.52			0	0.00			0	0.00	6.00	4.42	36.92
311	60121514-CP-004	SIGN PEN, BLACK, liquid gel ink, 0.5mm medium tip	piece			0	0.00	24		24	173.64	36		36	1,245.96	24		24	286.64	84.00	34.61	2,567.24
312	60121514-CP-005	SIGN PEN, BLACK, liquid gel ink, 0.5mm medium tip	piece			0	0.00	24		24	110.84	36		36	1,245.96	24		24	488.64	84.00	24.67	2,467.24
313	60121514-CP-006	SIGN PEN, RED, liquid gel ink, 0.5mm medium tip	piece			0	0.00	12		12	475.32			0	0.00	12		12	415.32	24.00	34.61	830.64
314	60121514-CP-007	WRITING PAPER, 1/4" x 1/4" x 1/4" x 1/4"	piece			0	0.01			0	0.00			0	0.00			0	0.00	6.00	62.84	
SOFTWARE																						
1	43231511-SFT-001	Business financial specific software	license			0	0.03			0	0.00			0	0.00			0	0.00	0.00		
2	43231512-SFT-002	Finance accounting and enterprise resource planning ERP software	license			0	0.03			0	0.00			0	0.00			0	0.00	0.00		
3	43232004-SFT-003	Computer game or entertainment software	license			0	0.03			0	0.00			0	0.00			0	0.00	0.00		
4	43232101-SFT-004	Content authoring and editing software	license			0	0.01			0	0.00			0	0.00			0	0.00	0.00		
5	43232202-SFT-005	Content management software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
7	43232401-SFT-007	Development software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
8	43232505-SFT-008	Educational reference software	license			0	0.01			0	0.00			0	0.00			0	0.00	0.00		
9	43232605-SFT-009	Industry specific software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
10	43232702-SFT-010	Network applications software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
11	43232802-SFT-011	Network management software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
12	43232905-SFT-012	Networking software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
13	43233004-SFT-013	Operating system software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
14	43233105-SFT-014	System and production software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
15	43233205-SFT-015	Utility and device driver software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
16	43233305-SFT-016	Information exchange software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
Common Electrical Supplies																						
1	40101701-AC-001	Air Conditioning Unit, window (medium type)				0	0.00			0	0.00			0	0.00			0	0.00	0.00	3.40	
2	40101701-AC-002	Air Conditioning Unit, Split Type				0	0.00			0	0.00			0	0.00			0	0.00	0.00	3.40	
Common Office Equipment																						
1	41111905-WB-001	White Board				0	0.00			0	0.00			0	0.00			0	0.00	0.00	3.40	
2	41111905-WB-002	White Board, Digital				0	0.00			0	0.00			0	0.00			0	0.00	0.00	3.40	
Common Office Supplies																						
1		Adhesive Assorted Colors	box	24		200	1,250.00	240		240	1,250.00	288		288	1,250.00	300		300	1,250.00	360.00	5.40	5,800.00
2		Adhesive, Metal	box	6		6	1,800.00	6		6	1,800.00	6		6	0.00	6		6	0.00	12.00	800.00	1,250.00
3		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	6		6	0.00	6		6	0.00	6		6	0.00	6		6	0.00	2.00	100.00	1,250.00
4		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	6		6	1,200.00	6		6	1,200.00	6		6	1,200.00	6		6	1,200.00	120.00	120.00	1,250.00
5		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	6		6	0.00	6		6	0.00	6		6	0.00	6		6	0.00	15.00	800.00	1,250.00
6		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	12		12	1,200.00	12		12	1,200.00	12		12	1,200.00	12		12	1,200.00	120.00	120.00	1,250.00
7		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	120.00	120.00	1,250.00
8		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	120.00	120.00	1,250.00
9		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	120.00	120.00	1,250.00
10		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	120.00	120.00	1,250.00
11		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	120.00	120.00	1,250.00
12		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	120.00	120.00	1,250.00
13		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	120.00	120.00	1,250.00
14		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	120.00	120.00	1,250.00
15		Adhesive Paper, Blue/Off-White, 100mm x 100mm	box	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	24		24	1,200.00	120.00	120.00	1,250.00

16	Decor Assorted Sizes	pc	3			1	160.00	3			3	300.00	3			3	300.00			6	600.00	9.00	180.00	99.00
17	Decor Tray 7.4 Lays	pc				2	0.50	4			6	3.00.00	4			4	1.80.00			0	0.00	10.00	90.00	9.90.00
18	Decor Rubber medium size	pc				2	0.10	4			6	0.60				4	0.40			0	0.00	6.00	6.00	18.00
19	Decor Assorted Colors	pc	500			500	8.00.00	500			500	12.00.00	500			500	8.00.00			0	0.00	1.80.00	6.00	28.80.00
20	Decor Expanding brass rod long metal	pc	24			24	180.00	24			24	480.00	24			24	480.00			24	480.00	96.00	36.00	1.20.00
21	Decor Siding Paper/Mosaic, w plastic top	pc	24			24	412.00	24			24	412.00	24			24	412.00			24	412.00	96.00	8.00	1.21.00
22	Decor Siding, Plastic, Assorted Colors/Sizes	pc	24			24	412.00	24			24	412.00	24			24	412.00			24	412.00	96.00	8.00	1.21.00
23	Glass, All Purpose, White	gls	24			24	1,560.00	24			24	1,560.00	24			24	1,560.00			24	1,560.00	96.00	65.00	6.26.00
24	10 Jackets, for training seminars	pc	250			250	3,000.00	250			250	3,000.00				0	0.00			0	0.00	500.00	2.00	6.00.00
25	ink, Number 9 Machine, Black/Assorted Colors	bl	5			5	960.00	5			5	960.00	5			5	960.00			0	0.00	16.00	160.00	2.24.00
26	ink, Ball, for Remington Machine Assorted Colors	bl	10			10	1,050.00	10			10	1,050.00	10			10	1,050.00			0	0.00	40.00	400.00	4.20.00
27	Marker, Permanent, Assorted Colors	pc	12			12	540.00	12			12	540.00	12			12	540.00			12	540.00	48.00	45.00	2.34.00
28	Marker, Permanent, non-dry, Assorted Colors	pc	40			40	1,800.00	40			40	1,800.00	40			40	1,800.00			40	1,800.00	160.00	45.00	2.24.00
29	Marker, Whiteboard, Assorted Colors	pc	12			12	420.00	12			12	420.00	12			12	420.00			12	420.00	48.00	45.00	1.68.00
30	Posters, 10x14	pc	2			2	110.00				0	0.00				0	0.00			0	0.00	2.00	15.00	17.00
31	Posters/Signs/Misc Assorted Sizes	pc	12			12	720.00	12			12	720.00	12			12	720.00			12	720.00	48.00	60.00	2.16.00
32	Posters/Signs/Misc Assorted Sizes	pc	12			12	720.00	12			12	720.00	12			12	720.00			12	720.00	48.00	60.00	2.16.00
33	Posters/Signs/Misc Assorted Sizes	pc	12			12	720.00	12			12	720.00	12			12	720.00			12	720.00	48.00	60.00	2.16.00
34	Poster/Signs/Misc Assorted Sizes	pc	24			24	960.00	24			24	960.00	24			24	960.00			24	960.00	96.00	40.00	2.36.00
35	Poster/Signs/Misc Assorted Sizes	pc	5			5	1,100.00	5			5	1,100.00	5			5	1,100.00			5	1,100.00	10.00	20.00	2.10.00
36	Poster/Signs/Misc Assorted Sizes	pc	6			6	600.00	6			6	600.00	6			6	600.00			6	600.00	6.00	40.00	2.06.00
37	Poster/Signs/Misc Assorted Sizes	pc	6			6	720.00	6			6	720.00	6			6	720.00			6	720.00	48.00	100.00	1.48.00
38	Poster/Signs/Misc Assorted Sizes	pc	1			1	240.00	1			1	240.00	1			1	240.00			1	240.00	2.00	40.00	42.00
39	Poster/Signs/Misc Assorted Sizes	pc	12			12	600.00	12			12	600.00	12			12	600.00			12	600.00	12.00	50.00	62.00
40	Poster/Signs/Misc Assorted Sizes	pc	3			3	150.00	3			3	150.00	3			3	150.00			3	150.00	9.00	40.00	49.00
41	Poster/Signs/Misc Assorted Sizes	pc	1			1	1,100.00	1			1	1,100.00	1			1	1,100.00			1	1,100.00	10.00	20.00	2.10.00
42	Poster/Signs/Misc Assorted Sizes	pc	6			6	2,100.00	6			6	2,100.00	6			6	2,100.00			6	2,100.00	24.00	30.00	6.60.00
43	Poster/Signs/Misc Assorted Sizes	pc	3			3	300.00	3			3	300.00	3			3	300.00			3	300.00	9.00	30.00	39.00
44	Poster/Signs/Misc Assorted Sizes	pc	2			2	0.00	2			2	0.00	2			2	0.00			2	0.00	6.00	50.00	56.00
45	Poster/Signs/Misc Assorted Sizes	pc	12			12	360.00	12			12	360.00	12			12	360.00			12	360.00	36.00	40.00	2.68.00
46	Poster/Signs/Misc Assorted Sizes	pc	2			2	0.00	24			24	1,200.00	24			24	1,200.00			24	1,200.00	48.00	45.00	1.93.00
47	Poster/Signs/Misc Assorted Sizes	pc	1			1	0.00	24			24	1,200.00	24			24	1,200.00			24	1,200.00	48.00	45.00	1.93.00
48	Poster/Signs/Misc Assorted Sizes	pc	2			2	0.00	24			24	1,200.00	24			24	1,200.00			24	1,200.00	48.00	45.00	1.93.00
49	Poster/Signs/Misc Assorted Sizes	pc	2			2	0.00	24			24	672.00	24			24	672.00			24	672.00	48.00	38.00	1.24.00
50	Poster/Signs/Misc Assorted Sizes	pc	2			2	0.00	6			6	360.00	6			6	360.00			6	360.00	12.00	40.00	2.02.00
51	Poster/Signs/Misc Assorted Sizes	pc	2			2	0.00	6			6	1,200.00	6			6	1,200.00			6	1,200.00	12.00	30.00	2.02.00
52	Poster/Signs/Misc Assorted Sizes	pc	200			200	2,400.00	200			200	1,200.00	200			200	2,400.00			200	2,400.00	480.00	2.00	1.20.00
53	Poster/Signs/Misc Assorted Sizes	pc	2			2	0.00	2			2	500.00	2			2	500.00			2	500.00	6.00	250.00	1.50.00
54	Poster/Signs/Misc Assorted Sizes	pc	0			0	0.00	15			15	4,500.00				0	0.00			0	0.00	15.00	300.00	4.05.00
55	Poster/Signs/Misc Assorted Sizes	pc	6			6	0.00	15			15	2,250.00				0	0.00			0	0.00	15.00	175.00	2.62.00
56	Poster/Signs/Misc Assorted Sizes	pc	10			10	2,400.00	10			10	3,600.00				0	0.00			0	0.00	20.00	36.00	2.02.00
57	Poster/Signs/Misc Assorted Sizes	pc	36			36	1,080.00	24			24	1,120.00	36			36	1,080.00			24	1,120.00	110.00	55.00	6.63.00
58	Poster/Signs/Misc Assorted Sizes	pc	24			24	1,440.00	24			24	1,440.00	24			24	1,440.00			24	1,440.00	36.00	40.00	5.76.00
59	Poster/Signs/Misc Assorted Sizes	pc	36			36	3,600.00	36			36	1,120.00	36			36	3,600.00			36	3,600.00	144.00	45.00	6.99.00

Common/Standard Supplies																							
1							0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
2							0.00				0	0.00				0	0.00			0	0.00	0.00	0.00

Office Equipment and Accessories																							
1	Printer Staples, 1000 Top Heavy Duty	pc				0	1.00				0	1.00				0	1.00			0	1.00	1.00	1.00
2	Printer Paper, 1000	pc				0	1.00				0	1.00				0	1.00			0	1.00	1.00	1.00

3	Speaker with Remote, 1.35	pc				0	0.00	1		1	2,090.00			0	0.00		0	0.00	0.00	250.00		2,340.00
4	Face Engineering, 10" 11" tape	pr				0	0.00	1		1	360.00			0	0.00		0	0.00	0.00	150.00		510.00
Office Supplies																						
1	100 Paper/Envelope for Fax Machine	box				0	0.00	4		4	3,500.00			0	0.00		0	0.00	0.00	1,400.00		4,900.00
2	Receptor Fax, Brother FAX-878, PC-4028U	box				0	0.00	4		4	6,400.00			4	6,400.00		0	0.00	0.00	1,760.00		15,560.00
Audio and visual presentation and computing equipment																						
1	12.61505-TY-001 SMART Television					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
2	12.61120-MC-001 Microphone					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
3	12.61512-SP-001 Speakers					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
4	12.61513-AM-001 Amplifier					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
5	12.61517-EO-001 Equalizer					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
Photographic imaging and office equipment																						
1	4512151-HD-001 HD Camera					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
2	4512152-DS-001 DS-X Camera					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
3	45121516-VH-001 HD Video Camera					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
4	45121536-VC-001 Video Conferencing Equipment					0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
Cleaning Equipment and Supplies																						
1						0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
2						0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00		
Paper Materials and Products																						
1	Cardstock, White/Assorted Colors	pc	40			40	100.00	20		20	200.00	20		20	200.00	20		20	200.00	100.00	14.00	460.00
2	Computer Paper, Continuous Forms, Carbonless, 1 ply, 8 1/2 x 11, 50 lb/box	box				0	0.00	2		2	2,400.00	2		2	2,400.00	2		2	2,400.00	0.00	1,200.00	7,200.00
3	Computer Paper, Continuous Forms, Carbonless, 1 ply, 5 1/2 x 11, 50 lb/box	box	2			2	1,000.00	2		2	1,000.00	2		2	1,000.00			0	0.00	0.00	1,500.00	7,000.00
4	Envelope Making, 500/box	box	2			2	1,500.00	2		2	1,500.00	3		3	1,500.00	3		3	1,500.00	12.00	500.00	5,000.00
5	Notepad, Record, Assorted Pages	pc	6			6	300.00	6		6	300.00	6		6	300.00			0	0.00	0.00	150.00	1,500.00
6	Paper, A4, Assorted Colors	pc				0	0.00	100		100	200.00	100		100	200.00			0	0.00	200.00	0.00	1,000.00
7	Paper, Letterhead, A4	ream				0	0.00	3		3	3,000.00	3		3	3,000.00			0	0.00	0.00	1,000.00	7,000.00
8	Paper, Letterhead, Legal/Long	ream				0	0.00	6		6	9,000.00	6		6	9,000.00			0	0.00	12.00	1,000.00	11,000.00
9	Paper, Manila	pc	750			750	2,400.00	100		100	200.00	200		200	2,000.00	100		100	200.00	0.00	0.00	4,800.00
10	Paper, Parchment, Assorted Sizes	pc	140			140	1,000.00	300		300	4,000.00			0	0.00			0	0.00	1,000.00	0.00	6,000.00
11	Paper, Photo	pc	24			24	350.00	24		24	360.00			0	0.00			0	0.00	48.00	15.00	720.00
12	Paper, Yellow/White, Fused Pad	pad	6			6	150.00			0	0.00			0	0.00			0	0.00	0.00	45.00	1,050.00
13	Paper, Board, Specialty	pc				0	0.00	1000		1000	4,000.00	500		500	2,000.00	1000		1000	4,000.00	2,500.00	0.00	11,000.00
14	Envelope Brown, 10 1/2 x 15 1/2 Long/Legal	pc				0	0.00	1500		1500	4,500.00	1500		1500	4,500.00	1500		1500	4,500.00	4,500.00	0.00	11,500.00
15	Envelope Brown, A4	pc	1000			1000	2,000.00	1000		1000	2,000.00			0	0.00			0	0.00	2,000.00	0.00	4,000.00
16	Envelope Expanding, Legal, Legal/Long/Letterhead, 10 1/2 x 15 1/2	pc				0	0.00	400		400	6,000.00	400		400	6,000.00	400		400	6,000.00	1,000.00	0.00	11,000.00
17	Folder, 14" Flat, White/Black, 14" x 10" x 10"	pc	100			100	3,000.00	60		60	1,800.00	200		200	2,000.00			0	0.00	600.00	0.00	4,400.00
18	Folder, Legal (11 x 17) - Paper, White/Black, 11 x 17 x 10"	pc	500			500	6,000.00			0	0.00	800		800	6,000.00	400		400	6,000.00	2,400.00	0.00	14,000.00
19	Notepad, Steno	pc				0	0.00	24		24	600.00	24		24	600.00			0	0.00	48.00	0.00	1,200.00
20	Paper, Multipurpose, A4, Heavy	ream	25			25	2,000.00	20		20	5,000.00	40		40	5,000.00	25		25	2,500.00	0.00	250.00	16,100.00
21	Paper, Multipurpose, Legal/Long, 8000	ream	40			40	11,200.00	20		20	5,000.00	20		20	5,000.00	40		40	1,200.00	170.00	350.00	18,400.00
22	Paper, Multipurpose, A4, Heavy	ream				0	0.00	12		12	2,000.00			0	0.00	10		0	2,000.00	20.00	200.00	5,100.00
23	Paper, Multipurpose, Legal/Long, Heavy	ream				0	0.00	20		20	5,000.00			0	0.00	20		20	5,000.00	40.00	200.00	11,500.00
24	Record Book, 300 pages, Hard Bound, w/ Office Record Book printing	pc				0	0.00	8		8	1,200.00	8		8	1,200.00			0	0.00	16.00	150.00	2,560.00
25	Record Book, 500 pages, Hard Bound, w/ Office Record Book printing	pc				0	0.00	15		15	2,000.00			15	2,000.00			0	0.00	30.00	150.00	2,700.00
Lighting and fixtures and accessories																						
1	10111102-RE-001 LED Tube	pc	4			4	250.00	4		4	360.00	4		4	360.00	4		4	360.00	16.00	240.00	1,940.00
Electrical equipment and components and supplies																						
1	Adapter, Power Universal for computer use	pc	1			1	200.00			1	0.00			0	0.00			0	0.00	0.00	150.00	350.00
2	Adapter, AC/DC	pc	2			2	1,200.00			0	0.00			0	0.00			0	0.00	2.00	500.00	1,700.00

4	28111607-KC-001	Charge Controller and DC Inverter for Solar Panel				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
5	46181502-WF-001	Bullet proof vest				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
7	40161513-FF-001	Fuel Filters				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
8	44101710-DM-F01	Drinking Water Fountain				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
9	26111279-AH-001	Auto Battery				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	
10		Alcohol, ethyl/scrub	lit	8		8	800.00	8		8	800.00	8		8	800.00	8		8	800.00	32.00	500.00	3,200.00
11		Alcohol, ethyl/scrub, 1.785 liter	gallon	6		6	4,380.00	6		6	4,380.00	6		6	4,380.00	6		6	4,380.00	24.00	738.00	17,520.00
12		Robot	roll	2		2	500.00	2		2	500.00			0	0.00			0	0.00	4.00	250.00	1,000.00
13		Straw, String	roll	2		2	120.00	6		6	360.00			0	0.00			0	0.00	0.00	60.00	480.00

A. TOTAL									P	1,556,544.10
B. ADDITIONAL PROVISION FOR INFLATION (1.0% of TOTAL)									P	155,654.41
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (IF Applicable)									P	-
D. GRAND TOTAL (A + B + C)									P	1,712,198.51
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		54,621.28		101,773.21		61,301.59		56,801.62	P	275,501.10
G.2 Other Items not available at PS but regularly purchased from other sources		294,124.00		381,851.00		341,808.00		262,260.00	P	1,281,043.00
TOTAL MONTHLY CASH REQUIREMENTS		348,745.28		483,624.21		403,111.59		319,061.62	P	1,556,544.10

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Recommending Approval:

Paul Elmer M. Clemente
PAUL ELMER M. CLEMENTE
Deputy Ombudsman
Office of the Ombudsman - Visayas

Certified Funds Available /
Certified Appropriate Funds Available:

Wendy Layson
WENDY LAYSON
Assistant Ombudsman
Finance and Management Information Office

Approved by:

Samuel R. Martires
SAMUEL R. MARTIRES
Ombudsman

Date Prepared: November 9, 2020