

OFFICE OF THE OMBUDSMAN

Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procure ment	Schedule of Each Procurement Activity				Sou rce of Fun ds	Estimated Budget (Php)			Remarks (brief descriptio n of Project
					Adverti sement /Postin g of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022SAPP-01	2 pcs. Visitor Chair	OSP Bureau I	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	4,000.00	4,000.00		
2022SAPP-02	2 pcs. Automated Dater/Date Stamper	AD/FMS/F MIO Acctg	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	4,000.00	4,000.00		
2022SAPP-03	2 pcs. Numbering Machine	AD/FMS/F MIO Acctg	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	16,000.00	16,000.00		
2022SAPP-04	1 unit Dater	OLA	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	2,000.00	2,000.00		
2022SAPP-05	1,250 btl. Alcohol, Isopropyl, 70% Solution (500ML)	PMS	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	156,250.00	156,250.00		
2022SAPP-06	750 gallons Alcohol, Isopropyl, 70% Solution (GALLON)	PMS	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	562,500.00	562,500.00		
2022SAPP-07	125 cans Disinfectant Spray, at least 340G (454ML)	PMS	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	81,250.00	81,250.00		
2022SAPP-08	125 cans Disinfectant	PMS	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	93,750.00	93,750.00		

	Spray, at least 510G (681ML)												
2022SAPP-09	750 boxes Facemask, Highly Breathable Material	PMS	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	105,000.00	105,000.00		
2022SAPP-10	1 pc. Conveyor Belt 6040 SC Laced	CAS GSD	NO	50 (c)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	61,600.00	61,600.00		
2022SAPP-11	One-Time Preventive Maintenance of Gree VRF Air-conditioning units for the Office of the Ombudsman Annex Bldg.	CAS	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	700,000.00	700,000.00		
2022SAPP-12	1 unit Laminating Machine	GAO HRMD	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	5,000.00	5,000.00		
2022SAPP-13	10 cartridges DUPLO black ink DU14L	CAS GSD	NO	50 (c)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	18,930.00	18,930.00		
2022SAPP-14	1 pc. DUPLO Master roll / DRF50H	CAS GSD	NO	50 (c)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	5,886.00	5,886.00		
2022SAPP-15	1 roll DUPLO Drum set / Drum unit	CAS GSD	NO	50 (c)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	62,700.00	62,700.00		
2022SAPP-16	Morocco Board (Case folder) Size 54cm x 39.5cm, 220GSM Minimum 4000 pcs. Orange 2000 pcs. Blue	CREMEB OMB-Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	180,000.00	180,000.00		

	2000 pcs. Red 2000 pcs. Green												
2022SAPP-17	3 units Cabinet, Storage, 5- shelves, 2 doors	OSP Bureau I	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	19,500.00	19,500.00		
2022SAPP-18	5 pcs. Rolling Briefcase Wheeled Bag Lawyer	OSP Bureau I	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	50,000.00	50,000.00		
2022SAPP-19	2 pcs. UV Document Sterilizer Boxes	OSP Bureau I	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	2,000.00	2,000.00		
2022SAPP-20	1 pc. Foldable Push Cart	OSP Bureau I	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	3,000.00	3,000.00		
2022SAPP-21	2 pcs. Air Purifier / Humidifier	OSP Bureau I	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	40,000.00	40,000.00		
2022SAPP-22	9 pcs. Desk Calculator (addtl to 2022APP-39)	HRMD	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	4,050.00	4,050.00		
2022SAPP-23	1 unit Ceiling fan	OMB Security Group / CCTV Command Center	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	2,500.00	2,500.00		
2022SAPP-24	Supply and Delivery of 2 sets Brand new 5TR Air-Conditioning Units, Ceiling Mounted/Suspen ded, Quiet, Slim and Inverter	PIAB-A	NO	PB	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	400,000.00		400,000.00	
2022SAPP-25	Supply and Delivery of 1 set	PIAB-A	NO	PB	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	150,000.00		150,000.00	

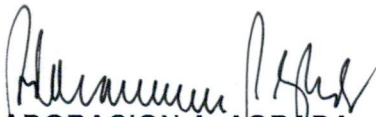
	Brand new 2TR Air-Conditioning Units, Ceiling Mounted/Suspended, Quiet, Slim and Inverter												
2022SAPP-26	3 units Supply and Delivery of Brand New Air Sanitizer/Purifier, Floor Standing, Inverter Type	PIAB-A	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	75,000.00	75,000.00		
2022SAPP-27	1 lot CD ASIA Online Subscription	RSSB Library	NO	50 (c)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	396,600.00	396,600.00		
2022SAPP-28	3 Impact dot matrix printer	FMIO Cashier	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	123,000.00	123,000.00		
2022SAPP-29	Repair and Maintenance of Office vehicles - 3 pcs. Storage Battery (2SMF)	FAB OSP	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	21,000.00	21,000.00		
2022SAPP-30	Repair and Maintenance of Office vehicles - 5 pcs. Storage Battery (3SMF)	FAB OSP	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	42,500.00	42,500.00		
2022SAPP-31	Repair and Maintenance of Office vehicles - 3 liters Automatic Transmission Fluid (ATF)	FAB OSP	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	1,200.00	1,200.00		
2022SAPP-32	Dental ultrasonic scaler	Dental Clinic	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	235,000.00		235,000.00	

2022SAPP-33	1 lot One Year Preventive Maintenance of 1 unit X-ray Baggage Machine Model: Astrophysics XIS 6040 (for Main Bldg) (addtl to 2022APP-147)	CAS GSD-BA	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	62,127.52	62,127.52		
2022SAPP-34	1 lot One Year Preventive Maintenance of 1 unit X-ray Baggage Machine Model: Astrophysics XIS 6040 (for Annex Bldg) (addtl to 2022APP-146)	CAS GSD-BA	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	92,339.52	92,339.52		
2022SAPP-35	10 pcs. Self Inking Stamp	Cashier	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	5,000.00	5,000.00		
2022SAPP-36	2 boxes Ink Refill	Cashier	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	600.00	600.00		
2022SAPP-37	45 units Air Purifier	GSD BA, GAO	NO	PB	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	542,223.00	542,223.00		
2022SAPP-38	Window blinds	OMB Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	161,883.00	161,883.00		
2022SAPP-39	33 units Colored printer	OMB Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	494,967.00	494,967.00		
2022SAPP-40	1 unit Push cart, Platform (300 kgs)	OMB Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	3,730.00	3,730.00		
2022SAPP-41	2 units Push cart (grocery)	OMB Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	5,500.00	5,500.00		

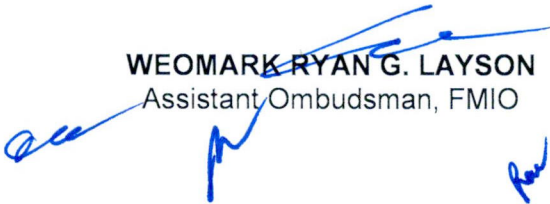
2022SAPP-42	1 unit Senior executive Chair	OMB Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	12,000.00	12,000.00		
2022SAPP-43	1 unit Junior executive Chair	OMB Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	8,500.00	8,500.00		
2022SAPP-44	1 unit External Hard Drive (1TB)	OMB Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	3,500.00	3,500.00		
2022SAPP-45	3 units Laptop/Notebook for CIC	OMB Luzon	NO	PB	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	240,000.00		240,000.00	
2022SAPP-46	1 unit Water and Coffee Boiler 15 liters Capacity	OMB Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	8,000.00	8,000.00		
2022SAPP-47	1 lot Supply, Delivery and Installation of FDAS Rosales Training Center	OMB Luzon	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	600,000.00		600,000.00	
2022SAPP-48	1 unit Heavy Duty Paper Shredder (Cebu)	Cashier Section	NO	PB	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	48,000.00	48,000.00		
2022SAPP-49	5 units Basic desktop calculator 12-digit with large LCD display (Central)	Cashier Section	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	2,500.00	2,500.00		
2022SAPP-50	1 unit Push cart foldable 740mm x 480mm (Central)	Cashier Section	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	5,000.00	5,000.00		
2022SAPP-51	1 unit 20L Microwave oven (Central)	Cashier Section	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	5,000.00	5,000.00		
2022SAPP-52	2 units Large cash box with combination lock	Cashier Section	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	8,000.00	8,000.00		

	and key, metal (Central)												
2022SAPP-53	3 units 2TB External hard drive	COA	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	30,000.00	30,000.00		
2022SAPP-54	1 unit Refrigerator	COA	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	25,000.00	25,000.00		
2022SAPP-55	1 unit Dater	COA	NO	53.9 (SVP)	3 rd Quarter	3 rd Quarter	3 rd Quarter	3 rd Quarter	GoP	7,000.00	7,000.00		
										TOTAL	4,370,086.04	1,625,000.00	
GRAND TOTAL										5,995,086.04			

Recommending Approval:


ADORACION A. AGBADA
BAC-Main Chairperson

Certified Funds Available


WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO

Approved by:


SAMUEL R. MARTIRES
Ombudsman

As of 07.19.22