

APP-CSE 2022 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in the APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: OFFICE OF THE OMBUDSMAN

Agency Code/UACS: M025

Contact Person: WILLY O. MISA

Region: NCR

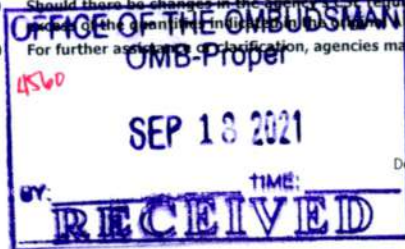
Organization Type: NATIONAL GOVERNMENT AGENCY

Position: Administrative Officer V

Address: Ombudsman Bldg., Agham Road, Diliman, Q. C.

E-mail: wilnymisa17@yahoo.com

Telephone/Mobile Nos: 84797300 loc 1204/1232



| Item & Specifications                                   |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |         |           |
|---------------------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|------------------------------------------|---------------------------|---------|-----------|
|                                                         |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                          |                           | Q4      | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |         |           |
| PESTICIDES OR PEST REPELLENTS                           |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |         |           |
| 1                                                       | 10191509-IN-A01 | INSECTICIDE, aerosol type                          | can             | 0                            | 0   | 0   | 0  | 0.00      | 20    | 20  | 20   | 60 | 8,361.60  | 20   | 20  | 20   | 60 | 8,361.60  | 20  | 20  | 20  | 60                          | 8,361.60                                 | 180.00                    | 139.36  | 25084.80  |
| PERFUMES OR COLOGNES OR FRAGRANCES                      |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |         |           |
| 2                                                       | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500ml                       | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 151.43  | 0.00      |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |         |           |
| 3                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 68%-72%, 500 ml                    | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 66.56   | 0.00      |
| 4                                                       | 12191601-AL-E03 | ALCOHOL, ethyl, 68%-72%, 1 Gallon                  | gallon          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 387.92  | 0.00      |
| 5                                                       | 51471901-AL-I01 | ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)         | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 43.58   | 0.00      |
| 6                                                       | 51471901-AL-I02 | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters | gallon          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 455.00  | 0.00      |
| 7                                                       | 51471505-PO-P01 | POVIDONE IODINE, 10 % solution, 120 ml             | gallon          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 207.75  | 0.00      |
| COLOR COMPOUNDS AND DISPERSIONS                         |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |         |           |
| 8                                                       | 12171703-SI-P01 | INK, for stamp pad                                 | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 10    | 10  | 10   | 30 | 945.60    | 10   | 10  | 10   | 30 | 945.60    | 10  | 10  | 10  | 30                          | 945.60                                   | 90.00                     | 31.52   | 2836.80   |
| FILMS                                                   |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |         |           |
| 9                                                       | 13111203-AC-F01 | ACETATE                                            | roll            | 0                            | 0   | 0   | 0  | 0.00      | 1     | 1   | 1    | 3  | 2,543.46  | 1    | 1   | 1    | 3  | 2,543.46  | 1   | 1   | 1   | 3                           | 2,543.46                                 | 9.00                      | 847.82  | 7630.38   |
| 10                                                      | 13111201-CF-P01 | CARBON FILM, A4                                    | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 221.00  | 0.00      |
| 11                                                      | 13111201-CF-P02 | CARBON FILM, legal                                 | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 208.52  | 0.00      |
| PAPER MATERIALS AND PRODUCTS                            |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                          |                           |         |           |
| 12                                                      | 14111525-CA-A01 | CARTOLINA, assorted colors                         | pack            | 0                            | 0   | 0   | 0  | 0.00      | 50    | 0   | 0    | 50 | 4,186.00  | 50   | 0   | 0    | 50 | 4,186.00  | 50  | 0   | 0   | 50                          | 4,186.00                                 | 150.00                    | 83.72   | 12558.00  |
| 13                                                      | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 882.55  | 0.00      |
| 14                                                      | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm       | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1029.60 | 0.00      |
| 15                                                      | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm       | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 1528.80 | 0.00      |
| 16                                                      | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                     | 0.00                      | 906.36  | 0.00      |



| Item & Specifications                       |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |      |      |      |            |       |      |      |      |            |      |      |      |      |            |      |      |      |      |            | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |  |
|---------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|------|------|------|------------|-------|------|------|------|------------|------|------|------|------|------------|------|------|------|------|------------|-----------------------------|------------------------------------------|---------------------------|--|
|                                             |                 |                                                    |                 | Jan                          | Feb  | Mar  | Q1   | Q1 AMOUNT  | April | May  | June | Q2   | Q2 AMOUNT  | July | Aug  | Sept | Q3   | Q3 AMOUNT  | Oct  | Nov  | Dec  | Q4   | Q4 AMOUNT  |                             |                                          |                           |  |
| 17                                          | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm       | box             | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 884.00                                   | 0.00                      |  |
| 18                                          | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm       | box             | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 1508.00                                  | 0.00                      |  |
| 19                                          | 14111609-LL-C01 | LOOSELEAF COVER, legal                             | bundle          | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 794.96                                   | 0.00                      |  |
| 20                                          | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min      | pad             | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 37.06                                    | 0.00                      |  |
| 21                                          | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min     | pad             | 0                            | 0    | 0    | 0    | 0.00       | 50    | 50   | 50   | 150  | 8,892.00   | 50   | 50   | 50   | 150  | 8,892.00   | 50   | 50   | 50   | 150  | 8,892.00   | 450.00                      | 59.28                                    | 26676.00                  |  |
| 22                                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3"                        | pad             | 0                            | 0    | 0    | 0    | 0.00       | 50    | 50   | 50   | 150  | 8,112.00   | 50   | 50   | 50   | 150  | 8,112.00   | 50   | 50   | 50   | 150  | 8,112.00   | 450.00                      | 54.08                                    | 24336.00                  |  |
| 23                                          | 14111514-NB-S01 | NOTEBOOK, stenographer                             | piece           | 0                            | 0    | 0    | 0    | 0.00       | 50    | 50   | 50   | 150  | 1,806.00   | 50   | 50   | 50   | 150  | 1,806.00   | 50   | 50   | 50   | 150  | 1,806.00   | 450.00                      | 12.04                                    | 5418.00                   |  |
| 24                                          | 14111507-PP-M01 | PAPER, MULTICOPY, A4, 80 gsm                       | reams           | 150                          | 150  | 150  | 450  | 61,497.00  | 150   | 150  | 150  | 450  | 61,497.00  | 150  | 150  | 150  | 450  | 61,497.00  | 150  | 150  | 150  | 450  | 61,497.00  | 1,800.00                    | 136.66                                   | 245988.00                 |  |
| 25                                          | 14111507-PP-M02 | PAPER, MULTICOPY, Legal, 80gsm                     | reams           | 1000                         | 1000 | 1000 | 3000 | 383,130.00 | 1000  | 1000 | 1000 | 3000 | 383,130.00 | 1000 | 1000 | 1000 | 3000 | 383,130.00 | 1000 | 1000 | 1000 | 3000 | 383,130.00 | 12,000.00                   | 127.71                                   | 1532520.00                |  |
| 26                                          | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm                   | reams           | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 98.26                                    | 0.00                      |  |
| 27                                          | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm                 | reams           | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 118.46                                   | 0.00                      |  |
| 28                                          | 14111531-PP-R01 | PAD PAPER, ruled                                   | pad             | 0                            | 0    | 0    | 0    | 0.00       | 100   | 100  | 100  | 300  | 8,736.00   | 100  | 100  | 100  | 300  | 8,736.00   | 100  | 100  | 100  | 300  | 8,736.00   | 900.00                      | 29.12                                    | 26208.00                  |  |
| 29                                          | 14111503-PA-P01 | PAPER, parchment                                   | box             | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 98.05                                    | 0.00                      |  |
| 30                                          | 14111818-TH-P02 | Thermal Paper, 55GSM (-5%) , 1/2 Core, 216mm x 30m | roll            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 55.64                                    | 0.00                      |  |
| 31                                          | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min    | book            | 100                          | 100  | 100  | 300  | 21,216.00  | 100   | 100  | 100  | 300  | 21,216.00  | 100  | 100  | 100  | 300  | 21,216.00  | 100  | 100  | 100  | 300  | 21,216.00  | 1,200.00                    | 70.72                                    | 84864.00                  |  |
| 32                                          | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min    | book            | 100                          | 100  | 100  | 300  | 30,576.00  | 100   | 100  | 100  | 300  | 30,576.00  | 100  | 100  | 100  | 300  | 30,576.00  | 100  | 100  | 100  | 300  | 30,576.00  | 1,200.00                    | 101.92                                   | 122304.00                 |  |
| 33                                          | 14111704-TT-P02 | TOILET TISSUE PAPER, 2-ply, 100% recycled          | pack            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 86.84                                    | 0.00                      |  |
| 34                                          | 14111704-IFPT01 | TISSUE, interfolded paper towel                    | pack            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 34.84                                    | 0.00                      |  |
| 35                                          | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfolded Paper Towel       | pack            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 33.80                                    | 0.00                      |  |
| BATTERIES AND CELLS AND ACCESSORIES         |                 |                                                    |                 |                              |      |      |      |            |       |      |      |      |            |      |      |      |      |            |      |      |      |      |            |                             |                                          |                           |  |
| 36                                          | 26111702-BT-A02 | BATTERY, dry Cell, size AA                         | pack            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 36.30                                    | 0.00                      |  |
| 37                                          | 26111702-BT-A01 | BATTERY, dry Cell, size AAA                        | pack            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 19.73                                    | 0.00                      |  |
| 38                                          | 26111702-BT-A03 | BATTERY, dry Cell, size D                          | pack            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 96.20                                    | 0.00                      |  |
| MANUFACTURING COMPONENTS AND SUPPLIES       |                 |                                                    |                 |                              |      |      |      |            |       |      |      |      |            |      |      |      |      |            |      |      |      |      |            |                             |                                          |                           |  |
| 39                                          | 31201610-GL-J01 | GLUE, all purpose                                  | jar             | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 71.50                                    | 0.00                      |  |
| 40                                          | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13        | box             | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 19.76                                    | 0.00                      |  |
| 41                                          | 31151804-SW-S01 | STAPLE WIRE, standard                              | box             | 0                            | 0    | 0    | 0    | 0.00       | 100   | 100  | 100  | 300  | 6,723.00   | 100  | 100  | 100  | 300  | 6,723.00   | 100  | 100  | 100  | 300  | 6,723.00   | 900.00                      | 22.41                                    | 20169.00                  |  |
| 42                                          | 31201502-TA-E01 | TAPE, electrical                                   | roll            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 18.67                                    | 0.00                      |  |
| 43                                          | 31201503-TA-M01 | TAPE, masking, 24mm                                | roll            | 100                          | 100  | 100  | 300  | 16,380.00  | 100   | 100  | 100  | 300  | 16,380.00  | 100  | 100  | 100  | 300  | 16,380.00  | 100  | 100  | 100  | 300  | 16,380.00  | 1,200.00                    | 54.60                                    | 65520.00                  |  |
| 44                                          | 31201503-TA-M02 | TAPE, MASKING, 48mm                                | roll            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 106.60                                   | 0.00                      |  |
| 45                                          | 31201517-TA-P01 | TAPE, packaging, 48mm                              | roll            | 100                          | 100  | 100  | 300  | 6,708.00   | 100   | 100  | 100  | 300  | 6,708.00   | 100  | 100  | 100  | 300  | 6,708.00   | 100  | 100  | 100  | 300  | 6,708.00   | 1,200.00                    | 22.36                                    | 26832.00                  |  |
| 46                                          | 31201512-TA-T01 | TAPE, transparent, 24mm                            | roll            | 100                          | 100  | 100  | 300  | 3,027.00   | 100   | 100  | 100  | 300  | 3,027.00   | 100  | 100  | 100  | 300  | 3,027.00   | 100  | 100  | 100  | 300  | 3,027.00   | 1,200.00                    | 10.09                                    | 12108.00                  |  |
| 47                                          | 31201512-TA-T02 | TAPE, transparent, 48mm                            | roll            | 0                            | 0    | 0    | 0    | 0.00       | 100   | 100  | 100  | 300  | 5,991.00   | 100  | 100  | 100  | 300  | 5,991.00   | 100  | 100  | 100  | 300  | 5,991.00   | 900.00                      | 19.97                                    | 17973.00                  |  |
| 48                                          | 31151507-TW-P01 | TWINE, plastic                                     | roll            | 0                            | 0    | 0    | 0    | 0.00       | 10    | 10   | 10   | 30   | 1,747.20   | 10   | 10   | 10   | 30   | 1,747.20   | 10   | 10   | 10   | 30   | 1,747.20   | 90.00                       | 58.24                                    | 5241.60                   |  |
| HEATING AND VENTILATION AND AIR CIRCULATION |                 |                                                    |                 |                              |      |      |      |            |       |      |      |      |            |      |      |      |      |            |      |      |      |      |            |                             |                                          |                           |  |
| 49                                          | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type              | unit            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 1109.68                                  | 0.00                      |  |
| 50                                          | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type            | unit            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 1369.68                                  | 0.00                      |  |
| 51                                          | 40101604-EF-S01 | ELECTRIC FAN, stand type                           | unit            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 856.86                                   | 0.00                      |  |
| 52                                          | 40101604-EF-W01 | ELECTRIC FAN, wall mount, plastic blade            | unit            | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 674.96                                   | 0.00                      |  |
| MEDICAL THERMOMETERS AND ACCESSORIES        |                 |                                                    |                 |                              |      |      |      |            |       |      |      |      |            |      |      |      |      |            |      |      |      |      |            |                             |                                          |                           |  |
| 53                                          | 41112224-TG-T02 | THERMOGUN                                          | piece           | 0                            | 0    | 0    | 0    | 0.00       | 0     | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0    | 0    | 0    | 0    | 0.00       | 0.00                        | 2532.40                                  | 0.00                      |  |



| Item & Specifications                                                                |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |           |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|-----------|
|                                                                                      |                 |                                                   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4        | Q4 AMOUNT |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                   |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 54                                                                                   | 39101628-LT-L01 | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 205.82    | 0.00      |
| 55                                                                                   | 39101628-LB-L01 | LIGHT BULB, Light Emitting Diode (LED)            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 82.16     | 0.00      |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                 |                                                   |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 56                                                                                   | 41111604-RU-P02 | RULER, plastic, 450mm                             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 17.68     | 0.00      |
| CLEANING EQUIPMENT AND SUPPLIES                                                      |                 |                                                   |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 57                                                                                   | 47131812-AF-A01 | AIR FRESHENER, aerosol type                       | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 90.22     | 0.00      |
| 58                                                                                   | 47131604-BR-S01 | BROOM, soft, tambo                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 136.24    | 0.00      |
| 59                                                                                   | 47131604-BR-T01 | BROOM, stick, ting-ting                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 18.20     | 0.00      |
| 60                                                                                   | 47131829-TB-C01 | CLEANER, toilet and urinal                        | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 41.60     | 0.00      |
| 61                                                                                   | 47131805-CL-P01 | CLEANSER, scouring powder                         | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 23.92     | 0.00      |
| 62                                                                                   | 47131811-DE-B02 | DETERGENT BAR, 140g                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8.30      | 0.00      |
| 63                                                                                   | 47131811-DE-P03 | DETERGENT POWDER, all-purpose, 1kg                | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 54.08     | 0.00      |
| 64                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type                  | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 128.96    | 0.00      |
| 65                                                                                   | 47131601-DU-P01 | DUST PAN, non-rigid plastic                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 24.83     | 0.00      |
| 66                                                                                   | 51241552-SH-S01 | SODIUM HYPOCHLORITE, 3.785 liters                 | gallon          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 131.25    | 0.00      |
| 67                                                                                   | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL                           | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 102.96    | 0.00      |
| 68                                                                                   | 47131802-FW-P02 | FLOOR WAX, paste type, red                        | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 309.76    | 0.00      |
| 69                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type                   | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 120.12    | 0.00      |
| 70                                                                                   | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2288.00   | 0.00      |
| 71                                                                                   | 47131613-MP-H02 | MOPHANDLE, heavy duty, screw type                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 124.80    | 0.00      |
| 72                                                                                   | 47131619-MP-R01 | MOPHEAD, made of rayon                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 123.76    | 0.00      |
| 73                                                                                   | 47131501-RG-C01 | RAGS, all cotton                                  | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 100   | 100 | 100  | 300 | 16,146.00 | 100  | 100 | 100  | 300 | 16,146.00 | 100 | 100 | 100 | 300                         | 16,146.00                             | 900.00                    | 53.82     | 48438.00  |
| 74                                                                                   | 47131602-SC-N01 | SCOURING PAD                                      | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 112.32    | 0.00      |
| 75                                                                                   | 47121701-TB-P04 | TRASHBAG, GPP specs, black, 940mmx1016mm          | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 134.68    | 0.00      |
| 76                                                                                   | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 27.96     | 0.00      |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                   |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 77                                                                                   | 43211507-DSK001 | DESKTOP FOR BASIC USERS                           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 24,793.60 | 0.00      |
| 78                                                                                   | 43211507-DSK002 | DESKTOP FOR MID-RANGE USERS                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 42,390.40 | 0.00      |
| 79                                                                                   | 43211503-LAP001 | LAPTOP FOR MID-RANGE USERS                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 41,392.00 | 0.00      |
| 80                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1 TB                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2598.84   | 0.00      |
| 81                                                                                   | 43202010-FD-U01 | FLASH DRIVE, 16 GB                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 167.44    | 0.00      |
| 82                                                                                   | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 111.30    | 0.00      |
| 83                                                                                   | 43211708-MO-O02 | MOUSE, WIRELESS, USB                              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 154.00    | 0.00      |
| 84                                                                                   | 43212102-PR-D02 | PRINTER, impact, dot matrix, 24 pins, 136 columns | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 38100.97  | 0.00      |
| 85                                                                                   | 43212102-PR-D01 | PRINTER, impact, dot matrix, 9 pins, 80 columns   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 9191.52   | 0.00      |
| 86                                                                                   | 43212105-PR-L01 | PRINTER, laser, monochrome                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 724.88    | 0.00      |
| 87                                                                                   | 43212105-PR-L02 | PRINTER, laser, colored                           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7899.00   | 0.00      |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES                                        |                 |                                                   |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 88                                                                                   | 44121710-CH-W01 | CHALK, white enamel                               | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 29.64     | 0.00      |



| Item & Specifications |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2022) | Total Amount for the year |
|-----------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|------------------------------------------|---------------------------|
|                       |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                          |                           |
| 89                    | 44122105-BF-C01 | CLIP, backfold, 19mm                              | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 8.76                                     | 0.00                      |
| 90                    | 44122105-BF-C02 | CLIP, backfold, 25mm                              | box             | 0                            | 0   | 0   | 0   | 0.00      | 100   | 100 | 100  | 300 | 4,566.00  | 100  | 100 | 100  | 300 | 4,566.00  | 100 | 100 | 100 | 300 | 4,566.00  | 900.00                      | 15.22                                    | 13698.00                  |
| 91                    | 44122105-BF-C03 | CLIP, backfold, 32mm                              | box             | 0                            | 0   | 0   | 0   | 0.00      | 100   | 100 | 100  | 300 | 6,708.00  | 100  | 100 | 100  | 300 | 6,708.00  | 100 | 100 | 100 | 300 | 6,708.00  | 900.00                      | 22.36                                    | 20124.00                  |
| 92                    | 44122105-BF-C04 | CLIP, backfold, 50mm                              | box             | 0                            | 0   | 0   | 0   | 0.00      | 100   | 100 | 100  | 300 | 16,380.00 | 100  | 100 | 100  | 300 | 16,380.00 | 100 | 100 | 100 | 300 | 16,380.00 | 900.00                      | 54.60                                    | 49140.00                  |
| 93                    | 44121801-CT-R02 | CORRECTION TAPE, 8m                               | piece           | 100                          | 100 | 100 | 300 | 3,504.00  | 100   | 100 | 100  | 300 | 3,504.00  | 100  | 100 | 100  | 300 | 3,504.00  | 100 | 100 | 100 | 300 | 3,504.00  | 1,200.00                    | 11.68                                    | 14016.00                  |
| 94                    | 44111515-DF-B01 | DATA FILE BOX                                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 77.20                                    | 0.00                      |
| 95                    | 44122011-DF-F01 | DATA FOLDER                                       | piece           | 200                          | 200 | 200 | 600 | 41,184.00 | 200   | 200 | 200  | 600 | 41,184.00 | 200  | 200 | 200  | 600 | 41,184.00 | 200 | 200 | 200 | 600 | 41,184.00 | 2,400.00                    | 68.64                                    | 164736.00                 |
| 96                    | 44121506-EN-D01 | ENVELOPE, documentary, A4                         | box             | 0                            | 0   | 0   | 0   | 0.00      | 5     | 5   | 5    | 15  | 10,096.35 | 5    | 5   | 5    | 15  | 10,096.35 | 5   | 5   | 5   | 15  | 10,096.35 | 45.00                       | 673.09                                   | 30289.05                  |
| 97                    | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document    | box             | 0                            | 0   | 0   | 0   | 0.00      | 15    | 15  | 15   | 45  | 41,722.20 | 15   | 15  | 15   | 45  | 41,722.20 | 15  | 15  | 15  | 45  | 41,722.20 | 135.00                      | 927.16                                   | 125166.60                 |
| 98                    | 44121506-EN-X01 | ENVELOPE, expanding, kraft, legal                 | box             | 0                            | 0   | 0   | 0   | 0.00      | 15    | 15  | 15   | 45  | 33,228.00 | 15   | 15  | 15   | 45  | 33,228.00 | 15  | 15  | 15  | 45  | 33,228.00 | 135.00                      | 738.40                                   | 99684.00                  |
| 99                    | 44121506-EN-X02 | ENVELOPE, expanding, plastic                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 30.49                                    | 0.00                      |
| 100                   | 44121506-EN-M02 | ENVELOPE, mailing                                 | box             | 25                           | 25  | 25  | 75  | 28,365.00 | 25    | 25  | 25   | 75  | 28,365.00 | 25   | 25  | 25   | 75  | 28,365.00 | 25  | 25  | 25  | 75  | 28,365.00 | 300.00                      | 378.20                                   | 113460.00                 |
| 101                   | 44121504-EN-W02 | ENVELOPE, mailing, with window                    | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 433.68                                   | 0.00                      |
| 102                   | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 1     | 1   | 1    | 3   | 30.90     | 1    | 1   | 1    | 3   | 30.90     | 1   | 1   | 1   | 3   | 30.90     | 9.00                        | 10.30                                    | 92.70                     |
| 103                   | 44122118-FA-P01 | FASTENER, metal, non-sharp edges                  | box             | 0                            | 0   | 0   | 0   | 0.00      | 100   | 100 | 100  | 300 | 25,023.00 | 100  | 100 | 100  | 300 | 25,023.00 | 100 | 100 | 100 | 300 | 25,023.00 | 900.00                      | 83.41                                    | 75069.00                  |
| 104                   | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 86.04                                    | 0.00                      |
| 105                   | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4           | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 11.13                                    | 0.00                      |
| 106                   | 44122018-FT-D02 | FILE TAB DIVIDER, legal                           | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 14.23                                    | 0.00                      |
| 107                   | 44122011-FO-F01 | FOLDER, fancy, with slide, A4                     | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 1     | 1   | 1    | 3   | 811.20    | 1    | 1   | 1    | 3   | 811.20    | 1   | 1   | 1   | 3   | 811.20    | 9.00                        | 270.40                                   | 2433.60                   |
| 108                   | 44122011-FO-F02 | FOLDER, fancy, with slide, legal                  | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 1     | 1   | 1    | 3   | 935.64    | 1    | 1   | 1    | 3   | 935.64    | 1   | 1   | 1   | 3   | 935.64    | 9.00                        | 311.88                                   | 2806.92                   |
| 109                   | 44122011-FO-L01 | FOLDER, L-type, A4                                | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 171.43                                   | 0.00                      |
| 110                   | 44122011-FO-L02 | FOLDER, L-type, legal                             | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 243.24                                   | 0.00                      |
| 111                   | 44122027-FO-P01 | FOLDER, pressboard                                | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 952.64                                   | 0.00                      |
| 112                   | 44122011-FO-T03 | FOLDER, with tab, A4                              | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 279.00                                   | 0.00                      |
| 113                   | 44122011-FO-T04 | FOLDER, with tab, legal                           | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 321.36                                   | 0.00                      |
| 114                   | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent             | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 56.68                                    | 0.00                      |
| 115                   | 44111515-MF-B02 | MAGAZINE FILE BOX, large                          | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 41.60                                    | 0.00                      |
| 116                   | 44121716-MA-F01 | MARKER, fluorescent                               | set             | 0                            | 0   | 0   | 0   | 0.00      | 200   | 200 | 200  | 600 | 21,996.00 | 200  | 200 | 200  | 600 | 21,996.00 | 200 | 200 | 200 | 600 | 21,996.00 | 1,800.00                    | 36.66                                    | 65988.00                  |
| 117                   | 44121708-MW-B01 | MARKER, whiteboard, black                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 120   | 120 | 120  | 360 | 4,816.80  | 120  | 120 | 120  | 360 | 4,816.80  | 120 | 120 | 120 | 360 | 4,816.80  | 1,080.00                    | 13.38                                    | 14450.40                  |
| 118                   | 44121708-MW-B02 | MARKER, whiteboard, blue                          | piece           | 0                            | 0   | 0   | 0   | 0.00      | 120   | 120 | 120  | 360 | 4,816.80  | 120  | 120 | 120  | 360 | 4,816.80  | 120 | 120 | 120 | 360 | 4,816.80  | 1,080.00                    | 13.38                                    | 14450.40                  |
| 119                   | 44121708-MW-B03 | MARKER, whiteboard, red                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 120   | 120 | 120  | 360 | 4,816.80  | 120  | 120 | 120  | 360 | 4,816.80  | 120 | 120 | 120 | 360 | 4,816.80  | 1,080.00                    | 13.38                                    | 14450.40                  |
| 120                   | 44121708-MP-B01 | MARKER, permanent, black, bullet type             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 120   | 120 | 120  | 360 | 3,232.80  | 120  | 120 | 120  | 360 | 3,232.80  | 120 | 120 | 120 | 360 | 3,232.80  | 1,080.00                    | 8.98                                     | 9698.40                   |
| 121                   | 44121708-MP-B02 | MARKER, permanent, blue, bullet type              | piece           | 0                            | 0   | 0   | 0   | 0.00      | 120   | 120 | 120  | 360 | 3,232.80  | 120  | 120 | 120  | 360 | 3,232.80  | 120 | 120 | 120 | 360 | 3,232.80  | 1,080.00                    | 8.98                                     | 9698.40                   |
| 122                   | 44121708-MP-B03 | MARKER, permanent, red, bullet type               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 120   | 120 | 120  | 360 | 3,232.80  | 120  | 120 | 120  | 360 | 3,232.80  | 120 | 120 | 120 | 360 | 3,232.80  | 1,080.00                    | 8.98                                     | 9698.40                   |
| 123                   | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm            | box             | 0                            | 0   | 0   | 0   | 0.00      | 100   | 100 | 100  | 300 | 2,328.00  | 100  | 100 | 100  | 300 | 2,328.00  | 100 | 100 | 100 | 300 | 2,328.00  | 900.00                      | 7.76                                     | 6984.00                   |
| 124                   | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, 50mm            | box             | 0                            | 0   | 0   | 0   | 0.00      | 50    | 50  | 50   | 150 | 2,067.00  | 50   | 50  | 50   | 150 | 2,067.00  | 50  | 50  | 50  | 150 | 2,067.00  | 450.00                      | 13.78                                    | 6201.00                   |
| 125                   | 44121706-PE-L01 | PENCIL, lead, with eraser                         | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 20.79                                    | 0.00                      |
| 126                   | 44122037-RB-P10 | RING BINDER, plastic, 32mm                        | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 239.79                                   | 0.00                      |
| 127                   | 44122101-RU-B01 | RUBBER BAND, No. 18                               | box             | 25                           | 25  | 25  | 75  | 7,503.75  | 25    | 25  | 25   | 75  | 7,503.75  | 25   | 25  | 25   | 75  | 7,503.75  | 25  | 25  | 25  | 75  | 7,503.75  | 300.00                      | 100.05                                   | 30015.00                  |
| 128                   | 44121905-SP-F01 | STAMP PAD, felt                                   | piece           | 0                            | 0   | 0   | 0   | 0.00      | 10    | 10  | 10   | 30  | 1,048.50  | 10   | 10  | 10   | 30  | 1,048.50  | 10  | 10  | 10  | 30  | 1,048.50  | 90.00                       | 34.95                                    | 3145.50                   |
| 129                   | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 14.82                                    | 0.00                      |



| Item & Specifications                        |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |  |
|----------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------------|---------------------------|--|
|                                              |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                          |                           |  |
| 130                                          | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 33.43                                    | 0.00                      |  |
| 131                                          | 44103202-DS-M01 | DATING AND STAMPING MACHINE                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.96                                   | 0.00                      |  |
| 132                                          | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 10    | 10  | 10   | 30 | 6,080.10  | 10   | 10  | 10   | 30 | 6,080.10  | 10  | 10  | 10  | 30 | 6,080.10  | 90.00                       | 202.67                                   | 18240.30                  |  |
| 133                                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 10    | 10  | 10   | 30 | 4,524.00  | 10   | 10  | 10   | 30 | 4,524.00  | 10  | 10  | 10  | 30 | 4,524.00  | 90.00                       | 150.80                                   | 13572.00                  |  |
| 134                                          | 44121618-SS-S01 | SCISSORS, symmetrical                              | pair            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 40.56                                    | 0.00                      |  |
| 135                                          | 44121615-ST-S01 | STAPLER, standard type                             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 10    | 10  | 10   | 30 | 4,212.00  | 10   | 10  | 10   | 30 | 4,212.00  | 10  | 10  | 10  | 30 | 4,212.00  | 90.00                       | 140.40                                   | 12636.00                  |  |
| 136                                          | 44121615-ST-B01 | STAPLER, heavy duty, binder type                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 914.22                                   | 0.00                      |  |
| 137                                          | 44121613-SR-P01 | STAPLE REMOVER, plier type                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 10    | 10  | 10   | 30 | 747.00    | 10   | 10  | 10   | 30 | 747.00    | 10  | 10  | 10  | 30 | 747.00    | 90.00                       | 24.90                                    | 2241.00                   |  |
| 138                                          | 44121605-TD-T01 | TAPE DISPENSER, table top                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 10    | 10  | 10   | 30 | 1,926.00  | 10   | 10  | 10   | 30 | 1,926.00  | 10  | 10  | 10  | 30 | 1,926.00  | 90.00                       | 64.20                                    | 5778.00                   |  |
| 139                                          | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacit | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 9534.72                                  | 0.00                      |  |
| 140                                          | 44101807-CA-C01 | CALCULATOR, compact                                | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 346.85                                   | 0.00                      |  |
| 141                                          | 44101714-FX-M01 | FACSIMILE MACHINE                                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5642.00                                  | 0.00                      |  |
| 142                                          | 44101601-PT-M01 | PAPER TRIMMER / CUTTING MACHINE, table top         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 9297.60                                  | 0.00                      |  |
| 143                                          | 44101603-PS-M01 | PAPER SHREDDER                                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5699.20                                  | 0.00                      |  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                          |                           |  |
| 144                                          | 44103109-BR-D05 | DRUM CART, BROTHER DR-345S, Black                  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6947.20                                  | 0.00                      |  |
| 145                                          | 44103105-BR-B04 | INK CART, BROTHER LC67B, Black                     | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 910.00                                   | 0.00                      |  |
| 146                                          | 44103105-BR-B05 | INK CART, BROTHER LC67HYBK, Black                  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1601.60                                  | 0.00                      |  |
| 147                                          | 44103109-BR-D06 | Drum Cart, Brother DR-451CL,high yield 30000 pages | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6760.00                                  | 0.00                      |  |
| 148                                          | 44103103-BR-B16 | Toner Cart, Brother TN-456 BLACK, high yield 6500  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5080.40                                  | 0.00                      |  |
| 149                                          | 44103103-BR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 6500   | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8569.60                                  | 0.00                      |  |
| 150                                          | 44103103-BR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield     | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8569.60                                  | 0.00                      |  |
| 151                                          | 44103103-BR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500 | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8569.60                                  | 0.00                      |  |
| 152                                          | 44103103-SA-B03 | TONER CART, SAMSUNG ML-D2850B, Black               | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5116.80                                  | 0.00                      |  |
| 153                                          | 44103105-CA-C04 | INK CART, CANON CL-741,Colored                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 989.04                                   | 0.00                      |  |
| 154                                          | 44103105-CA-C02 | INK CART, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1029.60                                  | 0.00                      |  |
| 155                                          | 44103105-CA-B04 | INK CART, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 754.00                                   | 0.00                      |  |
| 156                                          | 44103105-CA-B02 | INK CART, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 780.00                                   | 0.00                      |  |
| 157                                          | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 249.60                                   | 0.00                      |  |
| 158                                          | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 249.60                                   | 0.00                      |  |
| 159                                          | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 249.60                                   | 0.00                      |  |
| 160                                          | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 249.60                                   | 0.00                      |  |
| 161                                          | 44103105-HP-B40 | Ink Cartridge, HP C2P04AA (HP62) Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 773.76                                   | 0.00                      |  |
| 162                                          | 44103105-HP-T40 | Ink Cartridge, HP C2P06AA (HP62) Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 950.56                                   | 0.00                      |  |
| 163                                          | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 795.60                                   | 0.00                      |  |
| 164                                          | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 920.40                                   | 0.00                      |  |
| 165                                          | 44103105-HP-P48 | Ink Cartridge, HP C9397A (HP72) 69ml Photo Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1996.80                                  | 0.00                      |  |
| 166                                          | 44103105-HP-C48 | Ink Cartridge, HP C9398A (HP72) 69ml Cyan          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1996.80                                  | 0.00                      |  |
| 167                                          | 44103105-HP-M48 | Ink Cartridge, HP C9399A (HP72) 69ml Magenta       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1996.80                                  | 0.00                      |  |
| 168                                          | 44103105-HP-Y48 | Ink Cartridge, HP C9400A (HP72) 69ml Yellow        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1996.80                                  | 0.00                      |  |



| Item & Specifications |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------------|---------------------------|
|                       |                 |                                                   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                          |                           |
| 169                   | 44103105-HP-G48 | Ink Cartridge, HP C9401A (HP72) 69ml Gray         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1996.80                                  | 0.00                      |
| 170                   | 44103105-HP-B48 | Ink Cartridge, HP C9403A (HP72) 130ml Matte Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3016.00                                  | 0.00                      |
| 171                   | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 769.60                                   | 0.00                      |
| 172                   | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 915.20                                   | 0.00                      |
| 173                   | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 366.08                                   | 0.00                      |
| 174                   | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 366.08                                   | 0.00                      |
| 175                   | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 641.68                                   | 0.00                      |
| 176                   | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 641.68                                   | 0.00                      |
| 177                   | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 641.68                                   | 0.00                      |
| 178                   | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1346.80                                  | 0.00                      |
| 179                   | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 756.08                                   | 0.00                      |
| 180                   | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 931.84                                   | 0.00                      |
| 181                   | 44103105-HP-B49 | Ink Cartridge, HP CH565A (HP82) Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1944.80                                  | 0.00                      |
| 182                   | 44103105-HP-C49 | Ink Cartridge, HP CH566A (HP82) Cyan              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1539.20                                  | 0.00                      |
| 183                   | 44103105-HP-M49 | Ink Cartridge, HP CH567A (HP82) Magenta           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1539.20                                  | 0.00                      |
| 184                   | 44103105-HP-Y49 | Ink Cartridge, HP CH568A (HP82) Yellow            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1539.20                                  | 0.00                      |
| 185                   | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1786.72                                  | 0.00                      |
| 186                   | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1326.00                                  | 0.00                      |
| 187                   | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1326.00                                  | 0.00                      |
| 188                   | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1326.00                                  | 0.00                      |
| 189                   | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 366.08                                   | 0.00                      |
| 190                   | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 366.08                                   | 0.00                      |
| 191                   | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 366.08                                   | 0.00                      |
| 192                   | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 366.08                                   | 0.00                      |
| 193                   | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 312.00                                   | 0.00                      |
| 194                   | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 256.88                                   | 0.00                      |
| 195                   | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 256.88                                   | 0.00                      |
| 196                   | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 256.88                                   | 0.00                      |
| 197                   | 44103105-HP-T43 | Ink Cartridge, HP F6V26AA (HP680) Tri-color       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 405.60                                   | 0.00                      |
| 198                   | 44103105-HP-B43 | Ink Cartridge, HP F6V27AA (HP680) Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 405.60                                   | 0.00                      |
| 199                   | 44103105-HP-CS0 | Ink Cartridge, HP L0S51AA (HP955) Cyan            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 995.75                                   | 0.00                      |
| 200                   | 44103105-HP-M50 | Ink Cartridge, HP L0S54AA (HP955) Magenta         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 995.75                                   | 0.00                      |
| 201                   | 44103105-HP-Y50 | Ink Cartridge, HP L0S57AA (HP955) Yellow          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 995.75                                   | 0.00                      |
| 202                   | 44103105-HP-B50 | Ink Cartridge, HP L0S60AA (HP955) Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4956.60                                  | 0.00                      |
| 203                   | 44103105-HX-C48 | Ink Cartridge, HP L0S63AA (HP955XL) Cyan          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1212.64                                  | 0.00                      |
| 204                   | 44103105-HX-M48 | Ink Cartridge, HP L0S66AA (HP955XL) Magenta       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1212.64                                  | 0.00                      |
| 205                   | 44103105-HX-Y48 | Ink Cartridge, HP L0S69AA (HP955XL) Yellow        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1212.64                                  | 0.00                      |
| 206                   | 44103105-HX-B48 | Ink Cartridge, HP L0S72AA (HP955XL) Black         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1644.24                                  | 0.00                      |
| 207                   | 44103105-HP-CS1 | Ink Cartridge, HP T6L89AA (HP905) Cyan            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.62                                   | 0.00                      |
| 208                   | 44103105-HP-M51 | Ink Cartridge, HP T6L93AA (HP905) Magenta         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.62                                   | 0.00                      |



| Item & Specifications |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|---------------------------------------|---------------------------|
|                       |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT  |                             |                                       |                           |
| 209                   | 44103105-HP-Y51 | Ink Cartridge, HP T6L97AA (HP905) Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 453.62                                | 0.00                      |
| 210                   | 44103105-HP-B51 | Ink Cartridge, HP T6M01AA (HP905) Black            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 741.28                                | 0.00                      |
| 211                   | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 77.43                                 | 0.00                      |
| 212                   | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (5015086), Black     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 736.32                                | 0.00                      |
| 213                   | 44103112-EP-R13 | RIBBON CART, EPSON C13S015632, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 77.94                                 | 0.00                      |
| 214                   | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2685.28                               | 0.00                      |
| 215                   | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 1892.80                               | 0.00                      |
| 216                   | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2685.28                               | 0.00                      |
| 217                   | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3567.20                               | 0.00                      |
| 218                   | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 5002.40                               | 0.00                      |
| 219                   | 44103103-HP-B12 | TONER CART, HP CB435A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3380.00                               | 0.00                      |
| 220                   | 44103103-HP-B14 | TONER CART, HP CB540A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3337.36                               | 0.00                      |
| 221                   | 44103103-HP-B18 | TONER CART, HP CE255A, Black                       | cart            | 10                           | 10  | 10  | 30 | 219,960.00 | 10    | 10  | 10   | 30 | 219,960.00 | 10   | 10  | 10   | 30 | 219,960.00 | 10  | 10  | 10  | 30 | 219,960.00 | 120.00                      | 7332.00                               | 879840.00                 |
| 222                   | 44103103-HP-B21 | TONER CART, HP CE278A, Black                       | cart            | 10                           | 10  | 10  | 30 | 118,560.00 | 10    | 10  | 10   | 30 | 118,560.00 | 10   | 10  | 10   | 30 | 118,560.00 | 10  | 10  | 10  | 30 | 118,560.00 | 120.00                      | 3952.00                               | 474240.00                 |
| 223                   | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black               | cart            | 10                           | 10  | 10  | 30 | 102,960.00 | 10    | 10  | 10   | 30 | 102,960.00 | 10   | 10  | 10   | 30 | 102,960.00 | 10  | 10  | 10  | 30 | 102,960.00 | 120.00                      | 3432.00                               | 411840.00                 |
| 224                   | 44103103-HP-B23 | TONER CART, HP CE310A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2614.56                               | 0.00                      |
| 225                   | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2542.80                               | 0.00                      |
| 226                   | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2542.80                               | 0.00                      |
| 227                   | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2542.80                               | 0.00                      |
| 228                   | 44103103-HP-B24 | TONER CART, HP CE320A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2916.16                               | 0.00                      |
| 229                   | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3072.16                               | 0.00                      |
| 230                   | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3072.16                               | 0.00                      |
| 231                   | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3072.16                               | 0.00                      |
| 232                   | 44103103-HP-B25 | TONER CART, HP CE390A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8476.00                               | 0.00                      |
| 233                   | 44103103-HP-B26 | TONER CART, HP CE400A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 6900.40                               | 0.00                      |
| 234                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 10193.04                              | 0.00                      |
| 235                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 10193.04                              | 0.00                      |
| 236                   | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 10193.04                              | 0.00                      |
| 237                   | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4201.60                               | 0.00                      |
| 238                   | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 6011.20                               | 0.00                      |
| 239                   | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 6011.20                               | 0.00                      |
| 240                   | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 6011.20                               | 0.00                      |
| 241                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4466.80                               | 0.00                      |
| 242                   | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 7332.00                               | 0.00                      |
| 243                   | 44103103-HP-B52 | Toner Cartridge, HP CF217A (HP17A) Black Laser Jet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3044.08                               | 0.00                      |
| 244                   | 44103103-HP-B53 | Toner Cartridge, HP CF226A (HP26A) Black LaserJet  | cart            | 10                           | 10  | 10  | 30 | 173,628.00 | 10    | 10  | 10   | 30 | 173,628.00 | 10   | 10  | 10   | 30 | 173,628.00 | 10  | 10  | 10  | 30 | 173,628.00 | 120.00                      | 5787.60                               | 694512.00                 |
| 245                   | 44103103-HP-B55 | Toner Cartridge, HP CF280A, LaserJet Pro M401/M425 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 5200.00                               | 0.00                      |
| 246                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 9004.32                               | 0.00                      |
| 247                   | 44103103-HP-B56 | Toner Cartridge, HP CF281A (HP81A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8606.00                               | 0.00                      |
| 248                   | 44103103-HP-B57 | Toner Cartridge, HP CF283A (HP83A) LaserJet Black  | cart            | 10                           | 10  | 10  | 30 | 97,251.00  | 10    | 10  | 10   | 30 | 97,251.00  | 10   | 10  | 10   | 30 | 97,251.00  | 10  | 10  | 10  | 30 | 97,251.00  | 120.00                      | 3241.70                               | 389004.00                 |



| Item & Specifications                   |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |  |
|-----------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|------------------------------------------|---------------------------|--|
|                                         |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT  |                             |                                          |                           |  |
| 249                                     | 44103103-HX-B51 | Toner Cartridge, HP CF283XC (HP83X) Black LJ       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4056.00                                  | 0.00                      |  |
| 250                                     | 44103103-HP-B58 | Toner Cartridge, HP CF287A (HP87) Black            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 10051.00                                 | 0.00                      |  |
| 251                                     | 44103103-HX-B52 | Toner Cartridge, HP CF325XC (HP25X) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 13156.00                                 | 0.00                      |  |
| 252                                     | 44103103-HP-B60 | Toner Cartridge, HP CF350A Black LJ                | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2901.60                                  | 0.00                      |  |
| 253                                     | 44103103-HP-C60 | Toner Cartridge, HP CF351A Cyan LJ                 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2953.60                                  | 0.00                      |  |
| 254                                     | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow LJ               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2953.60                                  | 0.00                      |  |
| 255                                     | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta LJ              | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2953.60                                  | 0.00                      |  |
| 256                                     | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP508A) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 7056.40                                  | 0.00                      |  |
| 257                                     | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8846.24                                  | 0.00                      |  |
| 258                                     | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP508A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8846.24                                  | 0.00                      |  |
| 259                                     | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP508A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8846.24                                  | 0.00                      |  |
| 260                                     | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3429.78                                  | 0.00                      |  |
| 261                                     | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4043.83                                  | 0.00                      |  |
| 262                                     | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4043.83                                  | 0.00                      |  |
| 263                                     | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4043.83                                  | 0.00                      |  |
| 264                                     | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4440.80                                  | 0.00                      |  |
| 265                                     | 44103103-HX-B54 | Toner Cartridge, HP CF410XC (HP410XC) black        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 7441.20                                  | 0.00                      |  |
| 266                                     | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 5616.00                                  | 0.00                      |  |
| 267                                     | 44103103-HX-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 7472.40                                  | 0.00                      |  |
| 268                                     | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 5616.00                                  | 0.00                      |  |
| 269                                     | 44103103-HX-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 7472.40                                  | 0.00                      |  |
| 270                                     | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 5616.00                                  | 0.00                      |  |
| 271                                     | 44103103-HX-M54 | Toner Cartridge, HP CF413XC (HP410XC) magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 7472.40                                  | 0.00                      |  |
| 272                                     | 44103103-HP-B34 | TONER CART, HP Q2612A, Black                       | cart            | 10                           | 10  | 10  | 30 | 117,000.00 | 10    | 10  | 10   | 30 | 117,000.00 | 10   | 10  | 10   | 30 | 117,000.00 | 10  | 10  | 10  | 30 | 117,000.00 | 120.00                      | 3900.00                                  | 468000.00                 |  |
| 273                                     | 44103103-HP-B48 | TONER CART, HP Q7553A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4399.20                                  | 0.00                      |  |
| 274                                     | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3406.00                                  | 0.00                      |  |
| 275                                     | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2350.40                                  | 0.00                      |  |
| 276                                     | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2454.40                                  | 0.00                      |  |
| 277                                     | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3380.00                                  | 0.00                      |  |
| 278                                     | 44103103-SA-B14 | TONER CART, Samsung MLT-D108S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2875.58                                  | 0.00                      |  |
| 279                                     | 44103103-SA-B21 | TONER CART, Samsung MLT-D203E, Black               | cart            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 7259.20                                  | 0.00                      |  |
| 280                                     | 44103103-SA-B18 | TONER CART, Samsung MLT-D203L, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3458.00                                  | 0.00                      |  |
| 281                                     | 44103103-SA-B20 | TONER CART, Samsung MLT-D203U, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 6442.80                                  | 0.00                      |  |
| 282                                     | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 7321.14                                  | 0.00                      |  |
| 283                                     | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3962.24                                  | 0.00                      |  |
| 284                                     | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D6555A, Black              | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4066.40                                  | 0.00                      |  |
| 285                                     | 44103103-BR-B15 | TONER CART, BROTHER TN-3478, Black                 | cart            |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0.00                        | 6370.00                                  | 0.00                      |  |
| 286                                     | 44103103-CA-B00 | TONER CART, CANON CRG 324 II                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 13399.36                                 | 0.00                      |  |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES |                 |                                                    |                 |                              |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            |                             |                                          |                           |  |
| 287                                     | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                              | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 23623.60                                 | 0.00                      |  |



| Item & Specifications                                  |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|--------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                                                        |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
| 288                                                    | 45111609-MM-P01  | MULTIMEDIA PROJECTOR                                             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 17472.00                              | 0.00                      |
| FLAG OR ACCESSORIES                                    |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| 289                                                    | 55121905-PH-F01  | PHILIPPINE NATIONAL FLAG                                         | piece           | 2                            | 2   | 2   | 6  | 1,709.04  | 2     | 2   | 2    | 6  | 1,709.04  | 2    | 2   | 2    | 6  | 1,709.04  | 2   | 2   | 2   | 6  | 1,709.04  | 24.00                       | 284.84                                | 6836.16                   |
| PRINTED PUBLICATIONS                                   |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| 290                                                    | 55101524-RA-H01  | HANDBOOK (RA 9184), 8th edition                                  | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 37.21                                 | 0.00                      |
| FIRE FIGHTING EQUIPMENT                                |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| 291                                                    | 46191601-FE-M01  | FIRE EXTINGUISHER, dry chemical                                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1144.00                               | 0.00                      |
| 292                                                    | 46191601-FE-H01  | FIRE EXTINGUISHER, pure HCFC                                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5613.25                               | 0.00                      |
| CONSUMER ELECTRONICS                                   |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| 293                                                    | 52161535-DV-R01  | DIGITAL VOICE RECORDER                                           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6415.64                               | 0.00                      |
| FURNITURE AND FURNISHINGS                              |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| 294                                                    | 56101504-CM-B01  | MONOBLOC CHAIR, beige                                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 303.68                                | 0.00                      |
| 295                                                    | 56101504-CM-W01  | MONOBLOC CHAIR, white                                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 301.60                                | 0.00                      |
| 296                                                    | 56101519-TM-S01  | MONOBLOC TABLE, white                                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1235.52                               | 0.00                      |
| 297                                                    | 56101519-TM-S02  | MONOBLOC TABLE, beige                                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1088.88                               | 0.00                      |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| 298                                                    | 60121413-CB-P01  | CLEARBOOK, 20 Transparent pockets, A4                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 37.04                                 | 0.00                      |
| 299                                                    | 60121413-CB-P02  | CLEARBOOK, 20 Transparent pockets, Legal                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 38.41                                 | 0.00                      |
| 300                                                    | 60121534-ER-P01  | ERASER, plastic/rubber                                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4.37                                  | 0.00                      |
| 301                                                    | 60121524-SP-G01  | SIGN PEN, black                                                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 20.26                                 | 0.00                      |
| 302                                                    | 60121524-SP-G02  | SIGN PEN, blue                                                   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 20.26                                 | 0.00                      |
| 303                                                    | 60121524-SP-G03  | SIGN PEN, red                                                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 20.26                                 | 0.00                      |
| 304                                                    | 60121124-WR-P01  | WRAPPING PAPER, kraft                                            | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 154.84                                | 0.00                      |
| SOFTWARE                                               |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| 1                                                      | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 2                                                      | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 3                                                      | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 4                                                      | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 5                                                      | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 6                                                      | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 7                                                      | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 8                                                      | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 9                                                      | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 10                                                     | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 11                                                     | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 12                                                     | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 13                                                     | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 14                                                     | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 15                                                     | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 16                                                     | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |



| Item & Specifications                                                                                                              |                 |                                                                                                                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |      |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------------|---------------------------|------|
|                                                                                                                                    |                 |                                                                                                                        |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                          |                           |      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                 |                                                                                                                        |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                          |                           |      |
| 1                                                                                                                                  | 40101701-AC-W01 | Air Conditioning Unit, Window Inverter Type                                                                            |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 2                                                                                                                                  | 40101701-AC-S01 | Air Conditioning Unit, Split Type                                                                                      |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 3                                                                                                                                  | 44111905-WB-N01 | White Board                                                                                                            |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 4                                                                                                                                  | 44111911-WB-D01 | White Board, Digital                                                                                                   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 5                                                                                                                                  | 52161505-TV-S01 | SMART Television                                                                                                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 6                                                                                                                                  | 52161520-MC-M01 | Microphone                                                                                                             |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 7                                                                                                                                  | 52161512-SP-K01 | Speakers                                                                                                               |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 8                                                                                                                                  | 32101514-AM-P01 | Amplifier                                                                                                              |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 9                                                                                                                                  | 52161517-EQ-ED1 | Equalizer                                                                                                              |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 10                                                                                                                                 | 46171615-HD-C01 | HD Camera                                                                                                              |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 11                                                                                                                                 | 45121504-DS-C01 | DSLR Camera                                                                                                            |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 12                                                                                                                                 | 45121516-VH-C01 | HD Video Camera                                                                                                        |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 13                                                                                                                                 | 45121506-VC-C01 | Video Conference Equipment                                                                                             |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 14                                                                                                                                 | 39112102-LB-B01 | LED bulb                                                                                                               |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 15                                                                                                                                 | 43212104-PI-M01 | PRINTER, Inkjet, Monochrome                                                                                            |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 16                                                                                                                                 | 43212104-PI-C01 | PRINTER, Inkjet, Color                                                                                                 |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 17                                                                                                                                 | 43212105-PP-001 | Portable Printer                                                                                                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 18                                                                                                                                 | 43211509-AT-001 | Android Tablet                                                                                                         |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 19                                                                                                                                 | 43222610-HS-001 | Hub/Switches                                                                                                           |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 20                                                                                                                                 | 43222609-NR-001 | Network Routers                                                                                                        |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 21                                                                                                                                 | 43222640-WA-P01 | Wireless Access Point                                                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 22                                                                                                                                 | 43211711-SF-001 | Scanner, Flatbed                                                                                                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 23                                                                                                                                 | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer                                                                               |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 24                                                                                                                                 | 81112306-MF-P01 | Multi Function PRINTER                                                                                                 |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 25                                                                                                                                 | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS)                                                                                     |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 26                                                                                                                                 | 43191501-MP-001 | Mobile Phone                                                                                                           |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 27                                                                                                                                 | 43211711-SC-D01 | Scanner, Colored, Double sided, feeder type                                                                            |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 28                                                                                                                                 | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations                                                                         |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 29                                                                                                                                 | 60104701-SP-001 | Solar Panel                                                                                                            |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 30                                                                                                                                 | 46161604-LV-L01 | Life Vest / Life Jacket<br>(for emergency purposes / emergency preparedness / for disaster relief / rescue operations) |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 31                                                                                                                                 | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel                                                                      |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 32                                                                                                                                 | 46181502-BF-V01 | Bullet proof vest                                                                                                      |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 33                                                                                                                                 | 25172502-WW-001 | Wheels, _____ (type of vehicle)                                                                                        |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 34                                                                                                                                 | 40161513-FF-001 | Fuel Filters                                                                                                           |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 35                                                                                                                                 | 48101710-DW-F01 | Drinking Water/ Fountain                                                                                               |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
| 36                                                                                                                                 | 26111729-AB-001 | Auto Battery                                                                                                           |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |
|                                                                                                                                    |                 |                                                                                                                        |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                     |                           | 0.00 |



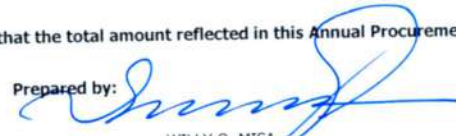
| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue<br>(as of 30 April 2021) | Total Amount for the year |      |           |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|------------------------------------------|---------------------------|------|-----------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                          |                           | Q4   | Q4 AMOUNT |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                     | 0.00                      | 0.00 |           | 0.00 |



| Item & Specifications                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                                                                        |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
|                                                                        |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
|                                                                        |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |
| A. TOTAL                                                               |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | P                           |                                       | 6,584,940.81              |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | P                           |                                       | 658,494.08                |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | P                           |                                       | -                         |
| D. GRAND TOTAL (A + B + C)                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | P                           |                                       | 7,243,434.89              |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |

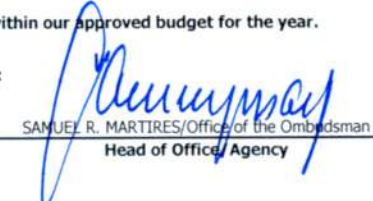
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
WILLY O. MISA  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
WEOMARK RYAN LAYSON  
Accountant / Budget Officer

  
SAMUEL R. MARTIRES/Office of the Ombudsman  
Head of Office/Agency

Date Prepared: 23 August 2021

