



INDICATIVE ANNUAL PROCUREMENT PLAN FOR C.Y. 2022

CODE	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/EI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. MACHINERY & EQUIPMENT												
I.I. OFFICE EQUIPMENT												
2021-OFE-0001	Paper Cutter, Ream	CREMEB & PIAAPB-B	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	30,000.00	30,000.00		
2021-OFE-0002	Juice Dispenser, Electric	PACPB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	10,000.00	10,000.00		
2021-OFE-0003	Coffee Maker	PACPB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	11,000.00	11,000.00		
2021-OFE-0004	Extension Wire	PIAAPB-A	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	599.25	599.25		
2021-OFE-0005	Paper Shredder	PIAAPB-B & PIAAPB-D	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	30,000.00	30,000.00		
2021-OFE-0006	Rechargeable Fan w/ Light	PIAAPB-B	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	30,000.00	30,000.00		
2021-OFE-0007	Cassette Recorder	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	4,440.00	4,440.00		
2021-OFE-0008	Fire Extinguisher	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	7,920.00	7,920.00		
2021-OFE-0009	Water Dispenser (Hot & Cold)	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	7,500.00	7,500.00		
2021-OFE-0010	Fan, Stand (Electric)	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	6,000.00	6,000.00		
2021-OFE-0011	Anti-Rolling Microphone Protection Set	FAB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	5,000.00	5,000.00		
2021-OFE-0012	Microphone Clips	FAB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	2,000.00	2,000.00		
2021-OFE-0013	Screw Thread Adapter, Microphone Stand	FAB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	2,000.00	2,000.00		
2021-OFE-0014	Voice Recorder	FIB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	18,000.00	18,000.00		
I.II. COMMUNICATION EQUIPMENT												
2021-CME-0001	Facsimile Machine, Laser	FAB, FIB, PIAAPB-B & CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	118,000.00	118,000.00		
2021-CME-0002	Mobile Phone (5G Capability)	PIAAPB-B	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	10,000.00	10,000.00		
2021-CME-0003	Internet Protocol Phone w/ Session Initiation Protocol License	FAB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	30,000.00	30,000.00		
2021-CME-0004	2-Way Handheld Radio Transceiver	FAB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	20,000.00	20,000.00		
I.III. INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
2021-ICT-0001	Wireless Fidelity (Wi-Fi) Router	FIB & PIAAPB-B	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	7,500.00	7,500.00		
2021-ICT-0002	Laser Printer	CREMEB & PIAAPB-A	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	66,262.50	66,262.50		
2021-ICT-0003	Laser Printer	PACPB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	14,770.00	14,770.00		
2021-ICT-0004	Hard Drive, External (4TB)	CREMEB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	33,000.00	33,000.00		
2021-ICT-0005	Hard Drive, External (3TB)	PIAAPB-B	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	110,000.00	110,000.00		
2021-ICT-0006	Hard Drive, External (2TB)	PIAAPB-A & PIAAPB-D	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	160,000.00	160,000.00		
2021-ICT-0007	Hard Drive, External (2TB)	FIB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	4,500.00	4,500.00		
2021-ICT-0008	Webcam (Suitable for Desktop and Laptop Computers)	PIAAPB-D	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	6,000.00	6,000.00		
2021-ICT-0009	Headsets w/ Microphone (2 Meter Cable)	PIAAPB-D	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	2,000.00	2,000.00		
2021-ICT-0010	LAN Tester	FAB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	1,500.00	1,500.00		
2021-ICT-0011	Power Bank 30,000 mAh	FIB	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	9,000.00	9,000.00		
I.IV. OTHER MACHINERY & EQUIPMENT												
2021-OME-0001	Emergency LED Lights	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website		1st Quarter		GoP	5,000.00	5,000.00		



Republic of the Philippines
Office of the Ombudsman
Office of the Deputy Ombudsman for Mindanao
Cor. Earth & Libra Sts., 6815 Heights, Marina, Davao City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR C.Y. 2022

CODE	Procurement Program/Project	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. MACHINERY & EQUIPMENT											
I.IV. OTHER MACHINERY & EQUIPMENT (CONT'D)											
2021-OME-0002	Welding Machine, Portable Inverter (300Amp)	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	10,000.00	10,000.00		
2021-OME-0003	Welding Mask	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	6,000.00	6,000.00		
2021-OME-0004	Drill Bit Set, Heavy Duty	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	9,000.00	9,000.00		
2021-OME-0005	Mallet, Rubber	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	300.00	300.00		
2021-OME-0006	Angle Grinder, Portable, 4" (w/ complete accessories)	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	5,000.00	5,000.00		
2021-OME-0007	Pipe Wrench Set, Heavy Duty	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	20,000.00	20,000.00		
2021-OME-0008	Ratchet Socket Wrench Set	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	5,000.00	5,000.00		
2021-OME-0009	Bench Vise Set, 6"	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	10,000.00	10,000.00		
2021-OME-0010	Hack Saw Set	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	500.00	500.00		
2021-OME-0011	Crimping Tool	FAB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	1,000.00	1,000.00		
I.V. MEDICAL EQUIPMENT											
2021-MCE-0001	Disposable Personal Protective Equipment	FIB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	25,000.00	25,000.00		
2021-MCE-0002	Personal Portable Air Filtration System	FIB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	30,000.00	30,000.00		
2021-MCE-0003	Portable UV Sterilizer	FIB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	24,000.00	24,000.00		
2021-MCE-0004	Wearable Air Purifier	FIB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	21,600.00	21,600.00		
2021-MCE-0005	Medical Kit	FIB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	3,600.00	3,600.00		
2. FURNITURE, FIXTURES & BOOKS											
2.I. FURNITURE & FIXTURES											
2021-FFX-0001	Filing Cabinets, Heavy Duty (Steel)	CREMEB, FAB & CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	335,400.00	335,400.00		
2021-FFX-0002	Suggestion Box, Acrylic	PACPB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	20,000.00	20,000.00		
2021-FFX-0003	Table Signage, Acrylic	PACPB	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	4,000.00	4,000.00		
2021-FFX-0004	Table, Senior Executive	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	14,000.00	14,000.00		
2021-FFX-0005	Table, Clerical	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	8,000.00	8,000.00		
2021-FFX-0006	Table, Computer	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	25,000.00	25,000.00		
2021-FFX-0007	Table, Monobloc	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	10,000.00	10,000.00		
2021-FFX-0008	Chair, Computer	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	20,000.00	20,000.00		
2021-FFX-0009	Chair, Visitor	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	12,000.00	12,000.00		
2021-FFX-0010	Chair, Monobloc	CDO-Regional Office	NP-SVP	PhilGEPS/OMB-Website	1st Quarter		GoP	6,000.00	6,000.00		
3. MAINTENANCE & OTHER OPERATING EXPENSES											
3.I. TRAVELING EXPENSES											
2021-TRV-0001	Traveling Expenses			Delegated to Administrative Services			GoP	8,409,500.00	8,409,500.00		
3.II. TRAINING EXPENSES											
2021-TRN-0001	Training Expenses			Delegated to Administrative Services			GoP	1,526,800.00	1,526,800.00		



Republic of the Philippines
Office of the Ombudsman
 Office of the Deputy Ombudsman for Mindanao
 Cor. Earth & Libra Sts., GSIS Heights, Matina, Davao City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR C.Y. 2022

CODE	Procurement Program/Project	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
3. MAINTENANCE & OTHER OPERATING EXPENSES											
3.III. COMMUNICATION EXPENSES											
2021-CMN-0001	Postage & Courier Services						GoP	492,000.00	492,000.00		
2021-CMN-0002	Telephone Expenses (Mobile/Landline)						GoP	1,156,799.60	1,156,799.60		
2021-CMN-0003	Internet Subscription Expenses						GoP	1,156,799.60	1,156,799.60		
2021-CMN-0004	Cable, Satellite, Telegraph and Radio Expenses						GoP	57,841.30	57,841.30		
3.IV. GENERAL SERVICES											
2021-JNT-0001	Janitorial Services	Public Bidding	PhilGEPS/OMB-Website		as the need arises		GoP	1,756,800.00	1,756,800.00		
2021-SEC-0001	Security Services	Public Bidding	PhilGEPS/OMB-Website		as the need arises		GoP	3,034,800.00	3,034,800.00		
2021-GNS-0001	Other General Services	Public Bidding	PhilGEPS/OMB-Website		as the need arises		GoP	2,253,483.10	2,253,483.10		
3.V. REPAIRS & MAINTENANCE											
2021-RPM-0001	Repairs & Maintenance - Buildings & Other Structures	NP-SVP	PhilGEPS/OMB-Website		as the need arises		GoP	2,131,330.86	2,131,330.86		
2021-RPM-0003	Repairs & Maintenance - Machinery Equipment	NP-SVP	PhilGEPS/OMB-Website		as the need arises		GoP	1,854,285.40	1,854,285.40		
2021-RPM-0004	Repairs & Maintenance - Transportation Equipment	NP-SVP	PhilGEPS/OMB-Website		as the need arises		GoP	927,142.70	927,142.70		
3.VI. TAXES, INSURANCE PREMIUMS & OTHER FEES											
2021-TIO-0001	Taxes, Duties and Licenses						GoP	123,860.00	123,860.00		
2021-TIO-0002	Fidelity Bond Premiums						GoP	371,580.00	371,580.00		
2021-TIO-0003	Insurance Expenses						GoP	1,981,760.00	1,981,760.00		
3.VII. OTHER MAINTENANCE & OPERATING EXPENSES											
3.VII.A. PRINTING & PUBLICATION EXPENSES											
2021-PRP-0001	Printing & Publication Expenses	NP-SVP	PhilGEPS/OMB-Website		1st, 2nd, 3rd & 4th Quarter		GoP	561,000.00	561,000.00		
3.VII.B. REPRESENTATION EXPENSES											
2021-REP-0001	Representation Expenses						GoP	72,600.00	72,600.00		
3.VII.C. TRANSPORTATION & DELIVERY EXPENSES											
2021-TRD-0001	Transportation & Delivery Expenses						GoP	232,320.00	232,320.00		



Republic of the Philippines
Office of the Ombudsman
 Office of the Deputy Ombudsman for Mindanao
 Cor. Earth & Libra Sts., GSIS Heights, Marina, Davao City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR C.Y. 2022

CODE	Procurement Program/Project		Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
3. MAINTENANCE & OTHER OPERATING EXPENSES												
3.VILD. SUBSCRIPTION EXPENSES												
2021-NWS-0001	Newspaper Subscription			Delegated to Administrative Services				GoP	72,000.00	72,000.00		
3.VILE. RENT & LEASE EXPENSES												
2021-RNT-0001	Rents - Buildings & Structures			Delegated to Administrative Services				GoP	1,716,000.00	1,716,000.00		
4. UTILITY EXPENSES												
4.I WATER EXPENSES												
2021-WTR-0001	Water Expenses			Delegated to Administrative Services				GoP	405,900.00	405,900.00		
4.II ELECTRICITY EXPENSES												
2021-ELC-0001	Electricity Expenses			Delegated to Administrative Services				GoP	5,412,000.00	5,412,000.00		
5. CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES												
2021-EME-0001	Extraordinary Expenses			Delegated to Administrative Services				GoP	44,400.00	44,400.00		
2021-EME-0002	Miscellaneous Expenses			Delegated to Administrative Services				GoP	75,000.00	75,000.00		
6. SUPPLIES & MATERIALS EXPENSES												
2021-OFS-0001	Office Supplies Expenses		NP-SVP	PhilGEPS/OMB-Website	1st, 2nd, 3rd & 4th Quarter			GoP	4,602,104.87	4,602,104.87		
2021-OFS-0002	Accountable Forms Expenses		Delegated to Administrative Services					GoP	265,032.90	265,032.90		
2021-OFS-0003	Fuel, Oil and Lubricants Expenses		NP-SVP	PhilGEPS/OMB-Website	1st, 2nd, 3rd & 4th Quarter			GoP	917,250.00	917,250.00		



Republic of the Philippines
Office of the Ombudsman
Office of the Deputy Ombudsman for Mindanao
Cor Earth & Libra Sts., GSIS Heights, Matina, Davao City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR C.Y. 2022

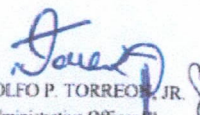
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)

A. MACHINERY & EQUIPMENT EXPENSES	P	1,393,391.75
B. TRAVELING EXPENSES		8,409,500.00
C. TRAINING EXPENSES		1,526,800.00
D. COMMUNICATION EXPENSES		2,863,440.50
E. GENERAL SERVICES		7,045,083.10
F. REPAIRS & MAINTENANCE		4,912,758.96
G. TAXES, INSURANCE PREMIUMS & OTHER FEES		2,477,200.00
H. PRINTING & PUBLICATION EXPENSES		561,000.00
I. REPRESENTATION EXPENSES		72,600.00
J. TRANSPORTATION & DELIVERY EXPENSES		232,320.00
K. SUBSCRIPTION EXPENSES		72,000.00
L. RENT & LEASE EXPENSES		1,716,000.00
M. WATER EXPENSES		405,900.00
N. ELECTRICITY EXPENSES		5,412,000.00
O. CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES		119,400.00
P. SUPPLIES & MATERIALS EXPENSES		5,784,387.77
	P	<u>43,003,782.08</u>

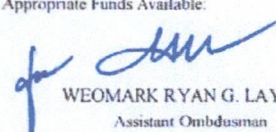
CAPITAL OUTLAY (CO)

A. OTHER OFFICE EQUIPMENT, FURNITURE & FIXTURES, I.C.T. EQUIPMENT & OTHER EXPENSES	P	-
	P	<u>-</u>

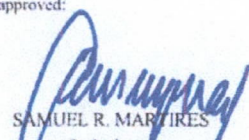
Prepared by:


RODOLFO P. TORREOS, JR.
Administrative Officer III
Property/Supply Office

Certified Funds Available/
Certified Appropriate Funds Available:


WEOMARK RYAN G. LAYSON
Assistant Ombudsman
Finance and Management Information Office

Approved/Disapproved:


SAMUEL R. MARTIRES
Ombudsman
Head of Office/Agency