

OFFICE OF THE OMBUDSMAN
3rd Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024SAPP-15	Provision of Dedicated Lease Internet Service Connection (Renewal)	MISS ✓	NO	Direct Contracting ✓	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,815,200.00		2,815,200.00	
2024SAPP-16	Wireless Mesh	MISS ✓	NO	NP-53.9 - Small Value Procurement ✓	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00 ✓		
2024SAPP-17	Magicard D YMCKO Dye Film, 150 images	HRMD ✓	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	36,000.00	36,000.00 ✓		
2024SAPP-18	Public Bidding of One (1) Year Janitorial, Maintenance and Other Services (including Supplies and Materials) for the Office of the Ombudsman	GSD ✓	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,265,733.31	1,265,733.31 ✓		Ⓢ Supplement to 2024APP-072

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2024SAPP-19	Latest Windows Server Operating System and Microsoft SQL Server Database Application	SMD ✓	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,400,000.00		1,400,000.00 ✓	
TOTAL										5,916,933.31 ✓	1,701,733.31 ✓	4,215,200.00 ✓	

Recommending Approval:

[Signature]
ADORACION A. AGBADA
 Chairperson, BAC- Main *[Signature]*

Certified Funds Available:

[Signature]
ADORIE T. CORNITO
 Officer-in-Charge, FMIO

Approved by:

[Signature]
JOSE M. BALMEO, JR.
 Officer-in-Charge, Office of the Ombudsman
 per Office Order No. 275 s.2024 *[Signature]*