

Office of the Ombudsman
Indicative Annual Procurement Plan for C.Y. 2025

Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	A. OTHER SUPPLIES AND MATERIALS												
2025APP-001	Blank PVC Cards	HRMD	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,600.00	12,600.00	-	
2025APP-002	Check booklet	Cashier	N	NP-53.5 Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	
2025APP-003	Clearance Forms (1000pcs/box; bundle of 100)	PACPO	N	NP-53.5 Agency to Agency	N/A	N/A	As the need arises	As the need arises	GoP	2,778,220.50	2,778,220.50	-	
2025APP-004	Common Use Supplies, Materials, Toners, Cartridges, and Equipment (not available at DBM-PS)	GSD-Property	N	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	7,861,800.00	7,861,800.00	-	
2025APP-005	Desk Tray Organizer 04	GSD-Property	N	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	
2025APP-006	Digital Wall Clock x	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,380.00	1,380.00	-	
2025APP-007	Dye Film, 300 images/roll	HRMD	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	98,000.00	98,000.00	-	
2025APP-008	Handheld Magnifying Glass with Led Light 7	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000.00	2,000.00	-	
2025APP-009	Map, Luzon/NCR, Illustrated w/ Frame 7	PIEMS	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	
2025APP-010	Official Receipts (continuous form)	Cashier	N	NP-53.5 Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	
2025APP-011	Official Receipts, carbonized (booklets)	Cashier	N	NP-53.5 Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	
2025APP-012	Ombudsman Tokens	PMB	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	
2025APP-013	Special Paper for Certificates	NIC	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	20,000.00	20,000.00	-	

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	B. OFFICE EQUIPMENT												
2025APP-014	Automatic Hand Dryers	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00	-	
2025APP-015	Automatic Time and Date Stamping Machine	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	189,200.00	189,200.00	-	
2025APP-016	Back Pack (Water Proof/Repellant)	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	51,030.00	51,030.00	-	
2025APP-017	Calculator	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,800.00	21,800.00	-	
2025APP-018	Camera Tripod	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	
2025APP-019	Digital Camera , SLR w/ accessories	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	210,000.00	210,000.00	-	
2025APP-020	Digital Voice and Audio Recorder	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	177,500.00	177,500.00	-	
2025APP-021	Electric Typewriter	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26,000.00	26,000.00	-	
2025APP-022	Fax Machine	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	
2025APP-023	Foldable Trolley Cart	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,500.00	70,500.00	-	
2025APP-024	Ladder	GSD-Property	N	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13,000.00	13,000.00	-	
2025APP-025	LED Wall Clock	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,500.00	7,500.00	-	

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2025APP-026	Microphone	GSD-Property	N	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	
2025APP-027	Mobile Phone	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	
2025APP-028	Multimedia Projector	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	377,000.00	377,000.00	-	
2025APP-029	Projector Screen	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,000.00	13,000.00	-	
2025APP-030	Paper Cutter, Heavy Duty	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,500.00	25,500.00	-	
2025APP-031	Portable sound system with wireless microphone	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00	-	
2025APP-032	Punching Machine, Heavy Duty	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	22,800.00	22,800.00	-	
2025APP-033	Push Cart, Heavy Duty	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	105,500.00	105,500.00	-	
2025APP-034	Refrigerator	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	47,000.00	47,000.00	-	
2025APP-035	Ring Binding machine	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,500.00	4,500.00	-	
2025APP-036	Supply and Delivery of Air Purifiers for the Office of the Ombudsman	GSD-Property	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,255,000.00	1,255,000.00	-	

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	C. OFFICE FURNITURE AND FIXTURES												
2025APP-037	Cabinet	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	836,600.00	836,600.00	-	
2025APP-038	Conference Room Wireless Microphone System	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	650,000.00	650,000.00	-	
2025APP-039	Glass Panel (for Cubicle)	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	-	
2025APP-040	Open Shelves	GSD-Property	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00	-	
2025APP-041	Sofa Set	GSD-Property	N	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	
2025APP-042	Steel file, 3-drawer with safe vault	GSD-Property	N	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	18,000.00	18,000.00	-	
	D. IT EQUIPMENT AND PERIPHERALS 1. Information, Communication, Technology (ICT)												
2025APP-043	Annual License Subscription of OMB-Wide Endpoint Protection Platform (Enterprise Grade)	MISS	N	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00	3,000,000.00	-	
2025APP-044	Annual subscription of Cloud-Based Video Communication 2025-2026	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000.00	90,000.00	-	

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2025APP-045	ICT related Trainings (Cybersecurity, Network and System Administration and Programming)	MISS	N	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	3,000,000.00	3,000,000.00	-	
2025APP-046	ICT Repair, Maintenance, Supplies, Tools, and Other Materials	MISS	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	800,000.00	800,000.00	-	
2025APP-047	IT Helpdesk Ticketing System with Asset Management	MISS	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,189,495.00	-	8,189,495.00	
2025APP-048	Microsoft 365 License Subscription	MISS	N	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	43,200.00	43,200.00	-	
2025APP-049	Renewal Annual License Subscription of Red Hat Operating System	MISS	N	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	800,000.00	800,000.00	-	
2025APP-050	Synology NAS Hard Disks	MISS	Y	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	216,076.00	216,076.00	-	
2025APP-051	Windows Server Upgrade	MISS	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,800,000.00	3,800,000.00	-	
	D. IT EQUIPMENT AND PERIPHERALS 2. Scanner												
2025APP-052	Scanner Automatic Document Feeder	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,650,000.00	-	1,650,000.00	
2025APP-053	Scanner, Heavy Duty	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,050,000.00	-	4,050,000.00	

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	D. IT EQUIPMENT AND PERIPHERALS 3. Computer Desktop and Laptop												
2025APP-054	Desktop Computers - Productivity Use	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,000,000.00	-	14,000,000.00	
2025APP-055	Laptop - Productivity Use	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,500,000.00	-	3,500,000.00	
	D. IT EQUIPMENT AND PERIPHERALS 4. Software and Subscription												
2025APP-055	Learning Management System (Annual Subscription)	MISS	N	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	-	
	E. BOOKS/PERIODICALS/ SUBSCRIPTION/PRINTING AND PUBLICATION												
2025APP-056	Books and reading materials in various formats for OMB Libraries	PACPO-LIBRARY	N	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	913,500.00	913,500.00	-	
2025APP-057	CD Asia Online Database Subscription Renewal (Laws and Jurisprudence)	PACPO-LIBRARY	N	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	250,000.00	250,000.00	-	



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	F. BUILDING ADMINISTRATION PROJECTS												
2025APP-058	Annual rental of machines for photocopying and printing services	GSD	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,118,750.00	9,118,750.00	-	
2025APP-059	Annual subscription of Newspaper for OMB-QC offices	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	
2025APP-060	Automated Biometrics Doorlock System	OMB-MOLEO	N	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	180,000.00	180,000.00	-	
2025APP-061	Cleaning/Replacement of air vents/ filters	GSD-BA	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	
2025APP-062	Insurance of Property, Plants and Equipment (PPE) Items	GSD	N	NP-53.5 Agency to Agency	N/A	N/A	As the need arises	As the need arises	GoP	5,300,000.00	5,300,000.00	-	
2025APP-063	One Year Comprehensive Pest (e.g., rodents, etc.) and Termite Control Treatment and Service for the Office of the Ombudsman Quezon City and Rosales, Pangasinan Offices	GSD	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,200,000.00	2,200,000.00	-	
2025APP-064	One Year Janitorial, Maintenance, and Other Services Requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment)	GSD	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	48,000,000.00	48,000,000.00	-	



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2025APP-065	One-Year Monthly Preventive Maintenance Service for the four (4) units elevators at the Office of the Ombudsman Main Building	GSD-BA	N	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00	-	
2025APP-066	Supply, Delivery, Installation of Various Brand New Air Conditioning Units for OMB-Rosales	OMB-Luzon	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,400,000.00	2,400,000.00	-	
2025APP-067	Repair/Maintenance/Improvement of Building/Facilities/Premises of the Office of the Ombudsman Including Supplies, Tools and Other Materials	GSD-BA	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	13,587,000.00	13,587,000.00	-	
2025APP-068	Security Services Requirement of the Office of the Ombudsman	GSD	N	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	47,000,000.00	47,000,000.00	-	
2025APP-069	Supply and Delivery of Purified Drinking Water (Central, OSP, Luzon, MOLEO)	GSD	N	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,460,000.00	1,460,000.00	-	
2025APP-070	Supply and Delivery of Purified Drinking Water (OMB-Rosales, Pangasinan)	OMB-Luzon	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	

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2025APP-071	Supply and Installation of Modular Office Partitions with Table	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,050,000.00	2,050,000.00	-	
2025APP-072	Supply, Delivery, and Installation of Standby Generator with platform and accessories (Rosales)	GSD-BA	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	2,000,000.00	-	
2025APP-073	Supply, Delivery, and Installation of Water Pump for OMB-Rosales, Pangasinan	OMB-Luzon	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00	-	
	G. COURIER SERVICES												
2025APP-075	Postage and Deliveries (Mailing Expenses)	CRD	N	NP-53.5 Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	12,700,000.00	12,700,000.00	-	
	H. TRANSPORTATION												
2025APP-076	Multi-Purpose Vehicle (MPV)	OMB-Luzon	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000,000.00	-	4,000,000.00	
2025APP-077	Petroleum Fuel, Oil, and Lubricants for the Office of the Ombudsman Vehicles	GSD-Motorpool	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products - Airline	N/A	N/A	As the need arises	As the need arises	GoP	9,760,000.00	9,760,000.00	-	
2025APP-078	Repair and Maintenance of Vehicle including Supply and Delivery of Spare Parts	GSD-Motorpool	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	6,760,000.00	6,760,000.00	-	

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2025APP-079	Toll Fees Expenses	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	6,600,800.00	6,600,800.00	-	
2025APP-080	Van (Commuter type)	GSD-Motorpool	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,500,000.00	-	10,500,000.00	
	I. TRAINING AND SEMINARS (INCLUDING SPEAKER'S HONORARIUM)												
2025APP-081	Basic Trainings/Conferences/Seminars/Workshops/Conventions (Officewide - Consolidated) <i>RW</i>	HRMD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	27,213,600.00	27,213,600.00	-	
2025APP-082	International Trainings <i>RW</i>	PMB	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	640,000.00	640,000.00	-	
2025APP-083	Logistics for PMB Trainings, Seminars, and Workshops	PMB	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	4,055,000.00	4,055,000.00	-	
2025APP-084	Specialized Trainings <i>RW</i>	NIC	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	4,800,000.00	4,800,000.00	-	
2025APP-085	Supplies, materials, and meals for CIC/PMB Trainings, Seminars, and Workshops	PACPO/OMB-Luzon/PMB	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	7,670,875.00	7,670,875.00	-	
2025APP-086	Lease of Venue and accomodation (with events management for PMB Trainings, Seminars, and Workshops	PMB	N	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As the need arises	As the need arises	GoP	16,340,000.00	16,340,000.00	-	

Office of the Ombudsman
Indicative Annual Procurement Plan for C.Y. 2025

Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
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2025APP-087	Lease of Venue for CIC Trainings, Seminars, and Workshops	PACPO/OMB-Luzon	N	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As the need arises	As the need arises	GoP	1,297,500.00	1,297,500.00	-	
	J. GENDER AND DEVELOPMENT (GAD) RELATED PROJECTS, SUPPLIES, MATERIALS, AND EQUIPMENT												
2025APP-088	Celebration of International Womens' Month <i>RW</i>	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	15,000,000.00	15,000,000.00	-	
2025APP-089	Consultation meetings, round table discussions, knowledge sharing, focus group discussions, and similar activities <i>RW</i>	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000,000.00	10,000,000.00	-	
2025APP-090	GAD planning, workshop, seminar and coordination meetings <i>RW</i>	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000,000.00	5,000,000.00	-	
2025APP-091	International and local GAD conferences and activities <i>RW</i>	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000,000.00	10,000,000.00	-	
2025APP-092	Participation in Anti-VAWC Campaign <i>RW</i>	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	15,000,000.00	15,000,000.00	-	
2025APP-093	Research, studies and/or surveys on gender and corruption (e.g household and establishments experience with corruption , its impact and/or correlation with respect to gender, age and vulnerable sectors like pwd, among others) <i>RW</i>	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	30,000,000.00	30,000,000.00	-	

Office of the Ombudsman
Indicative Annual Procurement Plan for C.Y. 2025

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
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2025APP-094	Various GAD capacity building programs (for OMB officials, employees, GFPS members, CODI, among others) <i>RW</i>	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000,000.00	10,000,000.00	-	
2025APP-095	Various GAD programs and activities <i>RW</i>	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	25,000,000.00	25,000,000.00	-	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT												
2025APP-096	Medical Recliner Chair	GSD-Medical Clinic	N	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	-	
2025APP-097	Medical: Repair and parts replacement of Equipment&others	GSD-Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	120,000.00	120,000.00	-	
2025APP-098	Wheelchair	GSD-Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 1. Supply and delivery of Medical/Dental/Laboratory Supplies, Consumables, and Materials												
2025APP-099	Supply and delivery of Medical/Dental/Laboratory Supplies, Consumables, and Materials	GSD-Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,580.00	200,580.00	-	

Office of the Ombudsman
Indicative Annual Procurement Plan for C.Y. 2025

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
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	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 2. Medical: Laboratory Reagents												
2025APP-100	Laboratory Reagents	GSD-Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	709,260.00	709,260.00	-	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 3. Medical and Dental Medicines												
2025APP-101	Medical Medicines	GSD-Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	310,787.00	310,787.00	-	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 4. Medical Vaccines (For Flu and Cervical Cancer)												
2025APP-102	Medical: Vaccine: Cervical Cancer Vaccine	GSD-Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	342,000.00	342,000.00	-	
2025APP-103	Medical: Vaccine: Flu Vaccine	GSD-Medical Clinic	N	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,193,000.00	1,193,000.00	-	
	L. OFFICE EXPENSES												
2025APP-104	Asian Ombudsman Association (Annual Membership Fee)	PMB	N	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	55,957.00	55,957.00	-	
2025APP-105	Electric Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	N	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	37,000,000.00	37,000,000.00	-	
2025APP-106	Environmental/Green Thumb Committee Related Project/s	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	150,000.00	150,000.00	-	



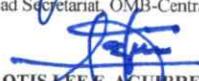
Office of the Ombudsman
Indicative Annual Procurement Plan for C.Y. 2025

Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
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2025APP-106	Environmental/Green Thumb Committee Related Project/s	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	150,000.00	150,000.00	-	
2025APP-107	International Ombudsman Institute (Annual Membership Fee)	PMB	N	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	91,842.90	91,842.90	-	
2025APP-108	Telephone Bills, Direct Lines	GSD	N	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	2,006,400.00	2,006,400.00	-	
2025APP-109	Telephone Bills, Trunklines	GSD	N	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	600,000.00	600,000.00	-	
2025APP-110	Water Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	N	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	2,760,000.00	2,760,000.00	-	
	M. REGISTRATION/ INSURANCES AND TAXES												
2025APP-111	GSIS Vehicle Insurance Premium	GSD-Motorpool	N	NP-53.5 Agency to Agency	N/A	N/A	As the need arises	As the need arises	GoP	900,531.00	900,531.00	-	
2025APP-112	LTO Registration	GSD-Motorpool	N	NP-53.5 Agency to Agency	N/A	N/A	As the need arises	As the need arises	GoP	269,750.00	269,750.00	-	
	N. SPECIAL PROJECTS												
2025APP-113	Capacity Building Programs on Safety and Health (for OMB officials, employees, SHC members, TWGs, ERTs, among others) <i>PW</i>	SHC	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	3,000,000.00	3,000,000.00	-	
2025APP-114	SHC Planning, Workshops, and coordination meetings <i>RW</i>	SHC	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000,000.00	1,000,000.00	-	
2025APP-115	Knowledge Sharing, Roundtable Discussions, Focus Group Discussions, and Similar Activities <i>RW</i>	SHC	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000,000.00	1,000,000.00	-	

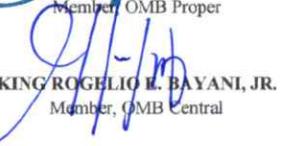
Office of the Ombudsman
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2025APP-116	International and Local Conferences on Safety and Health	SHC	N	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000,000.00	1,000,000.00	-	
Total										₱480,767,334.40	434,877,839.40	₱45,889,495.00	


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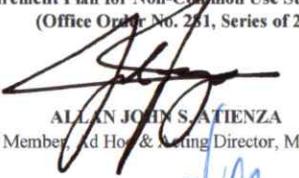

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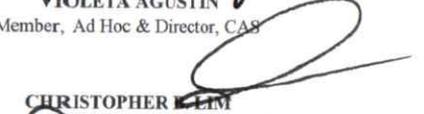

KAREN CARLA V. PALADIO
 Member, OMB Central

Ad Hoc Committee for the 2025 Annual Procurement Plan for Non-Common Use Supplies and Equipment of the Office of the Ombudsman
 (Office Order No. 251, Series of 2024)

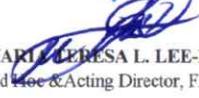

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MA. CRISTINA MARALLAG-BATACAN
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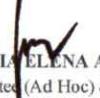

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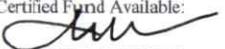

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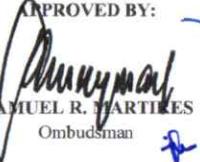

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Certified Fund Available:

ADORIE T. CORNITO
 Officer-in-Charge, FMIO

APPROVED BY:

SAMUEL R. MARTINES
 Ombudsman
 Office of the Ombudsman

Subject to further review, consolidation and inclusion of items under the approved 2025 Budget, as may be reflected in the APP