

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UA/C:
 AGENCY NAME:
 ORGANIZATION TYPE:
 REGION:
 ADDRESS:

CONTACT PERSON:
 DESIGNATION:
 EMAIL:
 CONTACT NUMBER:

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMEMBERS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-phileps.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://forms.gle/LatLadmgQ>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apcse.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	51474001	Formaldehyde/isopropyl alcohol/sodium azide	Alcohol, Isopropyl, 70%, 500ml.	bottle	117	0	0	117	12,612.60	116	0	0	116	12,504.80	116	0	0	116	12,504.80	0	0	0	0	0.00	349	107.80	37,622.20
2	44101809	Desktop calculator	Large Display	unit	11	0	0	11	12,100.00	11	0	0	11	12,100.00	10	0	0	10	11,000.00	0	0	0	0	0.00	32	1,100.00	35,200.00
3	44102414	Self-inking stamp	Dater with Rubber Stamp (Received)	piece	10	0	0	10	5,912.50	10	0	0	10	5,912.50	10	0	0	10	5,912.50	0	0	0	0	0.00	30	591.25	17,737.50
4	44102414	Self-inking stamp	Big, Heavy Duty	piece	7	0	0	7	11,542.30	7	0	0	7	11,542.30	6	0	0	6	9,893.40	0	0	0	0	0.00	20	1,648.96	32,978.00
5	44121506	Standard Envelopes	Expanding - Legal (Assorted Colors)	piece	414	0	0	414	7,041.65	413	0	0	413	7,041.65	413	0	0	413	7,041.65	0	0	0	0	0.00	1240	17.05	21,142.00
6	44121506	Standard Envelopes	Expanding - Legal (Plastic) - Assorted Colors	piece	69	0	0	69	3,141.60	68	0	0	68	3,141.60	68	0	0	68	3,141.60	0	0	0	0	0.00	205	46.20	9,471.00
7	44122011	Folders	Document - Legal (Cream)	piece	834	0	0	834	14,202.65	833	0	0	833	14,202.65	833	0	0	833	14,202.65	0	0	0	0	0.00	2500	17.65	42,425.00
8	44122011	Folders	Document - Legal (Orange)	piece	834	0	0	834	14,219.70	833	0	0	833	14,202.65	833	0	0	833	14,202.65	0	0	0	0	0.00	2500	17.65	42,425.00
9	44121904	Ink refills	Ink, Stamp Pad (Black)	bottle	6	0	0	6	145.20	6	0	0	6	145.20	6	0	0	6	145.20	0	0	0	0	0.00	18	24.30	435.60
10	44121904	Ink refills	Ink, Stamp Pad (Blue)	bottle	11	0	0	11	242.00	10	0	0	10	242.00	10	0	0	10	242.00	0	0	0	0	0.00	31	24.30	750.30
11	44121904	Ink refills	Ink, Stamp Pad (Red)	bottle	3	0	0	3	72.60	3	0	0	3	72.60	3	0	0	3	72.60	0	0	0	0	0.00	9	24.30	217.80
12	44121904	Ink refills	Ink, Whiteboard Marker (Red)	bottle	5	0	0	5	577.50	5	0	0	5	577.50	5	0	0	5	577.50	0	0	0	0	0.00	15	115.50	1,732.50
13	44102402	Dating or numbering machines	AutomatK, Heavy Duty	piece	2	0	0	2	3,077.80	2	0	0	2	3,077.80	2	0	0	2	3,077.80	0	0	0	0	0.00	6	1,538.90	9,233.40
14	15120000	Lubricants and oils and greases and anti-corrosives	Oil, Multi-Purpose (100c)	bottle	3	0	0	3	171.60	2	0	0	2	114.40	2	0	0	2	114.40	0	0	0	0	0.00	7	57.20	406.40
15	14111507	Printer or copier paper	Book Paper, Legal (White) 80 gsm	ream	1320	0	0	1320	363,000.00	1320	0	0	1320	363,000.00	1320	0	0	1320	363,000.00	0	0	0	0	0.00	3960	275.00	1,089,000.00
16	14111507	Printer or copier paper	Book Paper, Legal (Green)	ream	9	0	0	9	3,312.00	8	0	0	8	3,312.00	8	0	0	8	3,312.00	0	0	0	0	0.00	25	401.50	10,037.50
17	14111507	Printer or copier paper	Book Paper, Legal (Pink)	ream	9	0	0	9	3,312.00	8	0	0	8	3,312.00	8	0	0	8	3,312.00	0	0	0	0	0.00	25	401.50	10,037.50
18	14111507	Printer or copier paper	Book Paper, Legal (Yellow)	ream	7	0	0	7	2,408.00	6	0	0	6	2,408.00	6	0	0	6	2,408.00	0	0	0	0	0.00	19	401.50	7,628.50
19	14111507	Printer or copier paper	Book Paper, A4 (White) 80 gsm	ream	600	0	0	600	148,500.00	600	0	0	600	148,500.00	600	0	0	600	148,500.00	0	0	0	0	0.00	1800	247.50	445,500.00
20	14111507	Printer or copier paper	Book Paper, A4 (Blue)	ream	3	0	0	3	1,089.00	3	0	0	3	1,089.00	2	0	0	2	726.00	0	0	0	0	0.00	8	263.00	2,904.00
21	14111531	Log books or pads	Ruled Pad (Yellow)	pad	14	0	0	14	431.20	14	0	0	14	431.20	14	0	0	14	431.20	0	0	0	0	0.00	42	30.80	1,293.60
22	44121704	Ball point pens	Pen, Ballpoint (Black)	piece	171	0	0	171	940.50	171	0	0	171	940.50	170	0	0	170	935.00	0	0	0	0	0.00	512	5.50	2,816.00
23	44121704	Ball point pens	Pen, Ballpoint (Blue)	piece	154	0	0	154	847.00	154	0	0	154	847.00	154	0	0	154	847.00	0	0	0	0	0.00	462	5.50	2,541.00
24	44121704	Ball point pens	Pen, Ballpoint (Red)	piece	78	0	0	78	429.00	77	0	0	77	423.50	77	0	0	77	423.50	0	0	0	0	0.00	232	5.50	1,276.00
25	44121613	Staple removers	Twist-Jaws	piece	18	0	0	18	415.80	18	0	0	18	415.80	18	0	0	18	415.80	0	0	0	0	0.00	54	23.10	1,247.40
26	44122107	Staples	Staple Wire, No. 10	box	25	0	0	25	220.00	25	0	0	25	220.00	25	0	0	25	220.00	0	0	0	0	0.00	75	8.60	660.00
27	44121615	Staplers	Stapler, No. 10	piece	10	0	0	10	440.00	9	0	0	9	396.00	9	0	0	9	396.00	0	0	0	0	0.00	28	44.00	1,232.00
28	44121615	Staplers	Binder Type, Heavy Duty, 70-100 sheets	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	5,610.00	0	0	0	0	0.00	3	1,870.00	5,610.00
29	44121619	Manual pencil sharpener	Sharpener, Small	piece	4	0	0	4	66.00	3	0	0	3	49.50	3	0	0	3	49.50	0	0	0	0	0.00	10	16.50	165.00
30	44111515	File storage boxes or organizers	File Box w/ Cover, Hard Bound, Heavy Duty (at least 11 x 11 x 16)	piece	232	0	0	232	91,872.00	232	0	0	232	91,872.00	232	0	0	232	91,872.00	0	0	0	0	0.00	696	396.00	275,616.00
31	44122035	Lever arch file	Arch File, King Binder (Green)	piece	20	0	0	20	4,400.00	20	0	0	20	4,400.00	20	0	0	20	4,400.00	0	0	0	0	0.00	60	220.00	13,200.00
32	44122036	Box file	Data/Magazine File, Big	piece	72	0	0	72	22,176.00	72	0	0	72	22,176.00	72	0	0	72	22,176.00	0	0	0	0	0.00	216	308.00	66,528.00
33	31201500	Tape	Duct Tape, 2"	roll	9	0	0	9	712.80	9	0	0	9	712.80	9	0	0	9	712.80	0	0	0	0	0.00	27	79.20	2,136.00
34	14111812	Photography paper	Photo Paper, Legal	sheet	5	0	0	5	522.50	5	0	0	5	522.50	5	0	0	5	522.50	0	0	0	0	0.00	15	104.50	1,567.50
35	14110000	Paper products	Sticker Paper, Assorted Colors	sheet	2	0	0	2	132.00	2	0	0	2	132.00	2	0	0	2	132.00	0	0	0	0	0.00	6	66.00	396.00
36	44122011	Folders	Expanding - Legal (Assorted Colors)	piece	20	0	0	20	363.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	18.15	363.00
37	44122011	Folders	Expanding - Legal (Blue)	piece	600	0	0	600	10,890.00	600	0	0	600	10,890.00	600	0	0	600	10,890.00	0	0	0	0	0.00	1800	18.15	32,670.00
38	44122011	Folders	Expanding - Legal (Cream)	piece	100	0	0	100	1,815.00	100	0	0	100	1,815.00	0	0	0	0	0.00	0	0	0	0	0.00	300	18.15	5,445.00
39	44122011	Folders	Expanding - Legal (Red)	piece	600	0	0	600	10,890.00	600	0	0	600	10,890.00	600	0	0	600	10,890.00	0	0	0	0	0.00	1800	18.15	32,670.00
40	44122011	Folders	Expanding - Legal (Pink)	piece	25	0	0	25	453.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	18.15	453.75
41	44122011	Folders	Expanding - Legal (Green)	piece	200	0	0	200	3,630.00	200	0	0	200	3,630.00	200	0	0	200	3,630.00	0	0	0	0	0.00	600	18.15	10,890.00
42	44122011	Folders	Expanding - Legal (Yellow)	piece	100	0	0	100	1,815.00	100	0	0	100	1,815.00	100	0	0	100	1,815.00	0	0	0	0	0.00	300	18.15	5,445.00
43	31201505	Double sided tape	Tape, Mounting, Double-Sided	roll	5	0	0	5	264																		

No.	UNSPSC	Item Description	Specification (Input specific features or descriptive of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Q1				Q2				Q3				Q4				Q1 AMOUNT	Q2 AMOUNT	Q3 AMOUNT	Q4 AMOUNT							
					Jan	Feb	Mar	Q1	10 amount	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec					Q4	10 amount					
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
47	44121904	Ink refills	for Self-Inking Stamp (Purple)	bottle	2	0	0	2	407.00	2	0	0	2	407.00	2	0	0	2	407.00	0	0	0	0	0.00	4	203.50	1,221.00				
48	44121904	Ink refills	for Numbering Machine (Black)	bottle	2	0	0	2	143.00	2	0	0	2	143.00	2	0	0	2	143.00	0	0	0	0	0.00	6	71.50	429.00				
49	44102414	Self-inking stamp	Mini Dater (5-300)	piece	15	0	0	15	5,610.00	15	0	0	15	5,610.00	15	0	0	15	5,610.00	0	0	0	0	0.00	45	174.00	16,830.00				
50	31201505	Double sided tape	Tape, Double-Sided, Adhesive	roll	16	0	0	16	457.60	16	0	0	16	457.60	16	0	0	16	457.60	0	0	0	0	0.00	48	28.60	1,372.80				
51	31201600	Adhesives	Adhesive, Bonding Agent	piece	6	0	0	6	171.60	6	0	0	6	171.60	6	0	0	6	171.60	0	0	0	0	0.00	18	28.60	514.80				
52	14111818	Thermal Paper	Thermal Paper, POS (for Counting Machine)	roll	8	0	0	8	422.40	8	0	0	8	422.40	8	0	0	8	422.40	0	0	0	0	0.00	24	52.80	1,267.20				
53	51474001	Formaldehyde/isopropyl alcohol/sodium nitrite	Alcohol, Isopropyl, 70%, 3.7854 liters/gallon	gallon	50	0	0	50	36,300.00	50	0	0	50	36,300.00	50	0	0	50	36,300.00	0	0	0	0	0.00	150	726.00	108,900.00				
54	44122037	Ring binder	Plastic, Black, 10 mm - Legal	piece	17	0	0	17	1,926.10	17	0	0	17	1,926.10	17	0	0	17	1,926.10	0	0	0	0	0.00	51	113.30	5,778.30				
55	44122037	Ring binder	Plastic, Black, 14 mm - Legal	piece	33	0	0	33	5,916.90	33	0	0	33	5,916.90	33	0	0	33	5,916.90	0	0	0	0	0.00	99	179.30	17,790.70				
56	44122037	Ring binder	Plastic, Black, 22 mm - Legal	piece	33	0	0	33	14,810.40	33	0	0	33	14,810.40	33	0	0	33	14,810.40	0	0	0	0	0.00	99	448.80	44,431.20				
57	44122037	Ring binder	Plastic, Black, 28 mm - Legal	piece	33	0	0	33	17,024.70	33	0	0	33	17,024.70	33	0	0	33	17,024.70	0	0	0	0	0.00	99	515.90	51,074.10				
58	44122037	Ring binder	Plastic, Black, 35 mm - Legal	piece	17	0	0	17	10,266.30	17	0	0	17	10,266.30	17	0	0	17	10,266.30	0	0	0	0	0.00	51	603.90	30,798.90				
59	44102001	Lamination film	9" x 50H	roll	1	0	0	1	1,045.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,045.00	1,045.00				
60	44102001	Lamination film	12" x 50H	roll	1	0	0	1	1,309.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,309.00	1,309.00				
61	43202003	Digital versatile disks DVDs	Digital Versatile Disk (DVD), Recordable	piece	27	0	0	27	831.60	27	0	0	27	831.60	27	0	0	27	831.60	0	0	0	0	0.00	81	30.80	2,494.80				
62	52161514	Headphones	20-Ear Headphones	pair	3	0	0	3	3,300.00	3	0	0	3	3,300.00	3	0	0	3	3,300.00	0	0	0	0	0.00	9	1,100.00	9,900.00				
63	44103105	Ink cartridges	HP46-Black	cartridge	2	0	0	2	1,716.00	2	0	0	2	1,716.00	2	0	0	2	1,716.00	0	0	0	0	0.00	6	858.00	5,148.00				
64	44103105	Ink cartridges	HP46-Color	cartridge	2	0	0	2	1,716.00	2	0	0	2	1,716.00	2	0	0	2	1,716.00	0	0	0	0	0.00	6	858.00	5,148.00				
65	44103103	Printer or facsimile toner	Toner Refill, Cartridge, Q2612A	cartridge	0	0	0	0	0.00	115	0	0	115	111,320.00	0	0	0	0	0.00	0	0	0	0	0.00	115	968.00	111,320.00				
66	44103103	Printer or facsimile toner	Canon Cartridge, 319	cartridge	10	0	0	10	64,350.00	10	0	0	10	64,350.00	10	0	0	10	64,350.00	0	0	0	0	0.00	30	6,435.00	193,050.00				
67	44103103	Printer or facsimile toner	CB435A	cartridge	0	0	0	0	0.00	187	0	0	187	181,016.00	0	0	0	0	0.00	0	0	0	0	0.00	187	948.00	181,016.00				
68	44121904	Ink refills	Brother BT-0600K (Black)	bottle	2	0	0	2	726.00	2	0	0	2	726.00	2	0	0	2	726.00	0	0	0	0	0.00	6	363.00	2,178.00				
69	44121904	Ink refills	Brother BT-5000C (Cyan)	bottle	2	0	0	2	726.00	2	0	0	2	726.00	2	0	0	2	726.00	0	0	0	0	0.00	6	363.00	2,178.00				
70	44121904	Ink refills	Brother BT-5000M (Magenta)	bottle	2	0	0	2	726.00	2	0	0	2	726.00	2	0	0	2	726.00	0	0	0	0	0.00	6	363.00	2,178.00				
71	44121904	Ink refills	Brother BT-5000Y (Yellow)	bottle	2	0	0	2	726.00	2	0	0	2	726.00	2	0	0	2	726.00	0	0	0	0	0.00	6	363.00	2,178.00				
72	44121904	Ink refills	Epson Printer - L120 (Black)	bottle	4	0	0	4	1,320.00	3	0	0	3	990.00	3	0	0	3	990.00	0	0	0	0	0.00	10	330.00	3,300.00				
73	44121904	Ink refills	Epson Printer - L120 (Cyan)	bottle	2	0	0	2	660.00	2	0	0	2	660.00	1	0	0	1	330.00	0	0	0	0	0.00	5	330.00	1,650.00				
74	44121904	Ink refills	Epson Printer - L120 (Yellow)	bottle	2	0	0	2	660.00	2	0	0	2	660.00	1	0	0	1	330.00	0	0	0	0	0.00	5	330.00	1,650.00				
75	44121904	Ink refills	Epson Printer - L120 (Magenta)	bottle	2	0	0	2	660.00	2	0	0	2	660.00	1	0	0	1	330.00	0	0	0	0	0.00	5	330.00	1,650.00				
76	44121904	Ink refills	HP GT 53 (Black)	bottle	1	0	0	1	385.00	1	0	0	1	385.00	1	0	0	1	385.00	0	0	0	0	0.00	3	385.00	1,155.00				
77	44121904	Ink refills	HP GT 53 (Cyan)	bottle	1	0	0	1	385.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	385.00	385.00				
78	44121904	Ink refills	HP GT 53 (Magenta)	bottle	1	0	0	1	385.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	385.00	385.00				
79	44121904	Ink refills	HP GT 53 (Yellow)	bottle	1	0	0	1	385.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	385.00	385.00				
80	44121904	Ink refills	Epson 003 (Black)	bottle	8	0	0	8	3,080.00	8	0	0	8	3,080.00	8	0	0	8	3,080.00	0	0	0	0	0.00	24	385.00	9,240.00				
81	44121904	Ink refills	Epson 003 (Cyan)	bottle	4	0	0	4	1,540.00	4	0	0	4	1,540.00	4	0	0	4	1,540.00	0	0	0	0	0.00	12	385.00	4,620.00				
82	44121904	Ink refills	Epson 003 (Magenta)	bottle	4	0	0	4	1,540.00	4	0	0	4	1,540.00	4	0	0	4	1,540.00	0	0	0	0	0.00	12	385.00	4,620.00				
83	44121904	Ink refills	Epson 003 (Yellow)	bottle	4	0	0	4	1,540.00	4	0	0	4	1,540.00	4	0	0	4	1,540.00	0	0	0	0	0.00	12	385.00	4,620.00				
84	47131807	Bleaches	Bleach, 3.7854 liters/gallon	gallon	117	0	0	117	19,819.80	117	0	0	117	19,819.80	117	0	0	117	19,819.80	0	0	0	0	0.00	351	169.40	59,459.40				
85	47131810	Dishwashing products	Dishwashing Liquid, 250 ml	bottle	197	0	0	197	20,044.75	197	0	0	197	20,044.75	197	0	0	197	20,044.75	0	0	0	0	0.00	591	101.75	60,124.25				
86	42131713	Surgical isolation or surgical masks	Face Mask, 4 ply, 50 pcs/box	box	113	0	0	113	8,701.00	113	0	0	113	8,701.00	113	0	0	113	8,701.00	0	0	0	0	0.00	339	77.00	26,103.00				
87	47131824	Glass or window cleaners	Glass Cleaner Spray	bottle	22	0	0	22	4,356.00	22	0	0	22	4,356.00	22	0	0	22	4,356.00	0	0	0	0	0.00	66	198.00	13,068.00				
88	53131626	Hand sanitizer	Hand Sanitizer, 3.7854 liters/gallon	gallon	3	0	0	3	2,475.00	3	0	0	3	2,475.00	3	0	0	3	2,475.00	0	0	0	0	0.00	9	825.00	7,425.00				
89	52121700	Towels	Hand Towel	piece	40	0	0	40	880.00	40	0	0	40	880.00	40	0	0	40	880.00	0	0	0	0	0.00	120	22.00	2,640.00				
90	47131805	General purpose cleaners	Clog Remover, Liquid Soda	bottle	7	0	0	7	369.60	7	0	0	7	369.60	7	0	0	7	369.60	0	0	0	0	0.00	21	52.80	1,108.80				
91	47131600	Brooms and mops and brushes and accessories	Mop Handle, Screw Type	piece	5	0	0	5	2,189.00	5	0	0	5	2,189.00	5	0	0	5	2,189.00	0	0	0	0	0.00	15	437.80	6,567.00				
92	47131600	Brooms and mops and brushes and accessories	Mop Head, Cotton	piece	13	0	0	13	1,716.00	13	0	0	13	1,716.00	13	0	0	13	1,716.00	0	0	0	0	0.00	39	132.00	5,148.00				
93	47131805	General purpose cleaners	Muriatic Acid, 1000 ml																												

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or form factor)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
105	39101600	Lamps and lightbulbs	LED Tube, Daylight T-8, 20 watts	piece	189	0	0	189	58,315.95	189	0	0	189	58,315.95	189	0	0	189	58,315.95	0	0	0	0	0.00	567	308.55	174,947.85
106	39101600	Lamps and lightbulbs	LED Automatic	piece	2	0	0	2	3,367.00	1	0	0	1	1,633.50	1	0	0	1	1,633.50	0	0	0	0	0.00	4	1,633.50	6,534.00
A. TOTAL																							#		4,117,522.45		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							#		411,752.24		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							#				
D. GRAND TOTAL (A + B + C)																							#		4,529,274.69		
E. APPROVED BUDGET BY THE AGENCY HEAD																											
In Figures and Words:																											

We hereby warrant that the total amount reflected in the Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

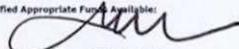
Prepared by:



RODOLFO P. TORREON
Property/Supply Officer

Date Prepared: July 09, 2024

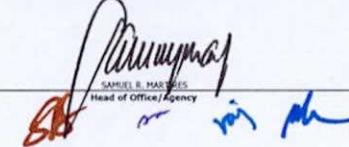
Certified Funds Available / Certified Appropriate Funds Available:



ADORBE T. COMINITO
Accountant / Budget Officer



Approved by:



SAMUEL B. MASIGAS
Head of Office/Agency