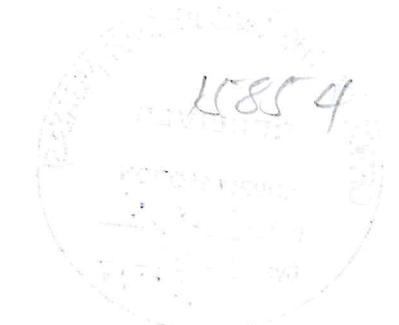


Republic of the Philippines
OFFICE OF THE OMBUDSMAN
Area Office for the Visayas
M. Velez Street, Guadalupe, Cebu City



ANNUAL PROCUREMENT PLAN FOR FY 2025

FOR NON-CSE:

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OMB VISAYAS													
MAIL COURIER SERVICE													
2025-001	Mail Courier Services	OMB-Vis	NO	AMP	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter			GoP	1,177,679.80	1,177,679.80		OMB wide Mailing and courier services including Cebu P665,500.00; Iloilo P116,160.00; and Tacloban P396,019.80
PHOTOCOPIER RENTAL SERVICES													
2025-002	Photocopier Rental Services for Cebu, Iloilo and Tacloban	OMB-Vis	NO	AMP	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter			GoP	926,775.00	926,775.00		Supply of photocopier, toner including its repairs & maintenance Cebu, 698,775.00 Iloilo 66,000.00 and Tacloban 162,000.00
JANITORIAL AND MESSENGERIAL SERVICES													
2025-003	Janitorial and Messengerial Services (Cebu)	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter			GoP	3,327,500.00	3,327,500.00		Supply of seven (7) janitors/ messengers
2025-004	Janitorial and Messengerial Services (Iloilo)	OMB-Vis Iloilo	NO	AMP	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter			GoP	260,696.04	260,696.04		one (1) janitor/messenger
2025-005	Driver/Messengerial (Iloilo)	OMB-Vis Iloilo	NO	AMP	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter			GoP	308,875.00	308,875.00		one (1) driver/messenger
2025-006	Janitorial and Messengerial Services (Tacloban)	OMB-Vis Tacloban	NO	SVP	3rd Quarter	N/A	3rd Quarter	4th Quarter	GoP	470,403.65	470,403.65		
SECURITY SERVICES													
2025-007	Security Services (Cebu, Iloilo and Tacloban)	OMB-Vis	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter			GoP	6,136,642.24	6,136,642.24		Supply of ten (10) security guards for Cebu P3,593,700.00, (4) SG for Iloilo P1,387,422.04 and Tacloban P1,155,520.20
IT EQUIPMENT AND PERIPHERALS COMPUTER DESKTOPS/LAPTOPS (To be procured by MISS Central)													
2025-008	Computer Desktops (Workstation) for Cebu, Iloilo and Tacloban	OMB-Vis	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				3,705,000.00	3,705,000.00		Cebu 40 Desktops; Iloilo 10 Desktops; Tacloban 7 Desktops
2025-009	Laptops for Cebu and Iloilo	OMB-Vis	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				975,000.00	975,000.00		Cebu 10 Laptops; Iloilo 5 laptops

For centralized procurement (MISS)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IT EQUIPMENT AND PERIPHERALS PRINTERS AND SCANNERS													
2025-010	Multifunction Colored Printer for Cebu, Iloilo and Tacloban	OMB-Vis	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				850,000.00	850,000.00		Cebu 9 units; Iloilo 3 units; Tacloban 5 units
2025-011	ADF Scanners for Cebu Iloilo and Tacloban	OMB-Vis	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				500,000.00	500,000.00		Cebu 6 units; Iloilo 2 units and Tacloban 1 unit
2025-012	Heavy Duty Scanners for Cebu Iloilo and Tacloban	OMB-Vis	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				1,200,000.00	1,200,000.00		Cebu :2, Iloilo:1 and Tacloban:1
IT EQUIPMENT AND PERIPHERALS SOFTWARE AND SUBSCRIPTION													
2025-013	Internet Leased Line (1 year)	OMB-Vis Cebu	NO	AMP	Philgeps Posting and OMB Website	3rd Quarter				907,500.00	907,500.00		For Cebu office
OTHER IT EQUIPMENT AND PERIPHERALS													
2025-014	PACU (Airconditioning System)	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				3,500,000.00	3,500,000.00		
2025-015	Structured Cabling (Main and Annex Building)	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				35,000,000.00	35,000,000.00		
2025-016	Fire Suppression System	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				3,500,000.00	3,500,000.00		
2025-017	Enterprise Grade Wireless Access Points	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				280,000.00	280,000.00		
2025-018	Interactive Kiosk and TV Display	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				930,000.00	930,000.00		
2025-019	Audio Video Equipments	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website	1st Quarter to 4th Quarter				817,656.00	817,656.00		
2025-020	Network Cabling (inclusive of labor and materials for Tacloban)	OMB-Vis Tacloban	NO	SVP	As the need arises	N/A	As the need arises	As the need arises	GoP	80,000.00	80,000.00		
IT EQUIPMENT AND DEVICES/ ACCESSORIES & SOFTWARE													
2025-021	External Drive, 1 TB	OMB-Vis	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	42,000.00	42,000.00		Cebu Two (2) Pcs, Iloilo (2) Pcs, Tacloban Three (3) pcs.
2025-022	Headset	OMB-Vis Tacloban, Iloilo	NO	Shopping	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	27,000.00	27,000.00		Tacloban Three (3) pcs. 6,000.00, Iloilo Seven (7) pcs 21,000.00
2025-023	Mouse Pad	OMB-Vis Tacloban	NO	Shopping	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	900.00	900.00		Six (6) pcs.
2025-024	Updating and/or Upgrading of Anti-Virus/ Internet Security/Endpoint Security/ Protection	OMB-Vis Tacloban	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	61,600.00	61,600.00		Twenty-two (22) users
2025-025	USB, at least 16 GB (Cebu and Tacloban)	OMB-Vis Cebu Tacloban	NO	Shopping	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	13,500.00	13,500.00		Cebu (5) Pcs, Tacloban Four (4) pcs.

For center (used procure - what (BUS))

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025-026	ICT Software Subscription	OMB-Vis Iloilo	NO	AMP	Philgeps Posting and OMB Website	N/A	1st to 4th Q	As the need arises	GoP	50,000.00	50,000.00		
2025-027	Dual Drive OTG 64GB	OMB-Vis Iloilo	NO	Shopping	As the need arises	N/A	2nd to 4th Q	As the need arises	GoP	2,500.00	2,500.00		5 pcs
2025-028	Wireless USB Adaptor	OMB-Vis Tacloban	NO	Shopping	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00		Four (4) pcs.
	REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS												
2025-029	Repair and Maintenance of Airconditioning Units including supplies, parts, tools and other materials	OMB-Vis	NO	AMP/SVP	Philgeps Posting and OMB Website		As the need arises		GoP	1,035,000.00	1,035,000.00		Aircon Maintenance, Repairs and Others (Cebu P770,000.00; Iloilo P180,000.00; Tacloban P85,000.00)
2025-030	Dismantling and Installation of Aircon Units (Tacloban)	OMB-Vis Tacloban	NO	SVP	As the need arises	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00		
	BUILDING REPAIRS, MAINTENANCE AND IMPROVEMENTS												
2025-031	Repair and Maintenance of Elevators Including supplies, tools, parts and other materials	OMB-Vis Cebu	NO	AMP	Philgeps Posting and OMB Website		1st Quarter to 4th Quarter		GoP	550,000.00	550,000.00		Repairs and maintenance of elevator
2025-032	Repair and Maintenance of Generator Set Including supplies, tools parts and other materials (Cebu and Tacloban)	OMB-Vis Cebu and Tacloban	NO	NP-SVP	Philgeps Posting and OMB Website		as the need arises		GoP	600,000.00	600,000.00		Generator service and maintenance (Cebu P550,000.00 and Tacloban P50,000.00)
2025-033	Pest and Rat Control Services (Cebu)	OMB-Vis Cebu	NO	AMP	Philgeps Posting and OMB Website		3rd Quarter		GoP	425,920.00	425,920.00		
2025-034	Building repairs/improvement of OMB-Visayas Main Building (Cebu)	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website		1st to 4th Quarter		GoP	15,000,000.00	15,000,000.00		Repairs/renovation of OMB-Vis Cebu
2025-035	Building repairs/maintenance of OMB-Visayas Main and Annex Building	OMB-Vis Cebu	NO	AMP	Philgeps Posting and OMB Website		As the need arises		GoP	4,000,000.00	4,000,000.00		
2025-036	Waterproofing of OMB Annex Building	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website		2nd to 3rd Quarter		GoP	2,200,000.00	2,200,000.00		Repairs/renovation of OMB-Vis Cebu waterproofing of annex building
2025-037	Dormitory Supplies, Materials and Equipments	OMB-Vis Cebu	NO	NP-SVP	Philgeps Posting and OMB Website		as the need arises		GoP	550,000.00	550,000.00		Supply of various supplies, materials
2025-038	Waste Management and Recycling	OMB-Vis Cebu	NO	AMP	Philgeps Posting and OMB Website		1st Quarter to 4th Quarter		GoP	425,920.00	425,920.00		Proper waste disposal
2025-039	Electrical Supplies and Other Electrical Repair Services including materials and installation	OMB-Vis Cebu	NO	AMP	Philgeps Posting and OMB Website		As the need arises		GoP	166,550.00	166,550.00		Repair and Maintenanc of various electrical supplies and other electrical services
2025-040	Generator for OMB Main Building	OMB-Vis Cebu	NO	PB	Philgeps Posting and OMB Website		3rd Quarter		Gop	10,000,000.00	10,000,000.00		Procurement and Installation of Generator Set for OMB-Vis Main Building
2025-041	Construction of Office/Room Partition/ Enclosure	OMB-Vis Tacloban	NO	SVP	As the need arises		As the need arises		GoP	200,000.00	200,000.00		
	BUILDING CONSTRUCTION												
2025-042	Document Storage Building for OMB-Vis	OMB-Vis Cebu	NO	PB	PhilGEPS and		1st Quarter to 4th Quarter		GoP	25,000,000.00	25,000,000.00		Construction of Document Storage/Open Parking Building

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BUILDING INSURANCE AND PREMIUMS													
2025-043	OMB-Main Building Insurance and Premiums (Cebu)	OMB-Vis Cebu	NO	Agency-to-Agency	Not Applicable	as the need arises		GoP	400,000.00	400,000.00			
2025-044	OMB-Annex Building Insurance and Premiums (Cebu)		NO	Agency-to-Agency	Not Applicable	as the need arises		GoP	425,000.00	425,000.00			
2025-045	OMB Insurance Other buildings (Cebu)	OMB-Vis Cebu	NO	Agency-to-Agency	Not Applicable	as the need arises		GoP	40,000.00	40,000.00			
2025-046	GSIS Property Insurance (Tacloban)	OMB-Vis Tacloban	NO	Agency-to-Agency	N/A	As the need arises		GoP	38,500.00	38,500.00			
UTILITIES AND OTHER SERVICES/SUBSCRIPTIONS													
2025-047	Office Electricity (Cebu)	OMB-Vis Cebu	NO	Direct Contracting	PhilGEPS and OMB Website	N/A	As the need arises	As the need arises	GoP	1,200,000.00	1,200,000.00		Payment for office electricity
2025-048	Office Electricity (Iloilo)	OMB-Vis Iloilo	NO	Direct Contracting	PhilGEPS and OMB Website	N/A	As the need arises	As the need arises	GoP	846,000.00	846,000.00		Payment for office electricity
2025-049	Telecommunications Services (Landline/Mobile) (Cebu)	OMB-Vis Cebu	NO	Direct Contracting	PhilGEPS and OMB Website	N/A	As the need arises	As the need arises	GoP	302,500.00	302,500.00		OMB-Vis Cebu telephone expenses
2025-050	Purified Drinking Water (Cebu, Iloilo and Tacloban)	OMB-Vis	NO	AMP	PhilGeps and OMB Website	Monthly		GoP	344,115.00	344,115.00		supply of drinking water (Cebu 262,515.00, Iloilo 52,800.00, Tacloban 28,800.00)	
2025-051	Office Water Supply (Iloilo)	OMB-Vis Iloilo	NO	Direct Contracting	PhilGeps and OMB Website	Monthly		GoP	61,200.00	61,200.00		payment for office water supply	
2025-052	Telecommunications Services Landline/Mobile (Iloilo)	OMB-Vis Iloilo	NO	Direct Contracting	PhilGeps and OMB Website	Monthly		GoP	277,800.00	277,800.00		Telephone and Internet Services	
2025-053	Electric Bills (Tacloban)	OMB-Vis Tacloban	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	310,000.00	310,000.00		
2025-054	Mobile Expense (Tacloban)	OMB-Vis Tacloban	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	21,600.00	21,600.00		
2025-055	Printing Services (Tacloban)	OMB-Vis Tacloban	NO	SVP	As the need arises	N/A	As the need arises	As the need arises	GoP	87,000.00	87,000.00		
2025-056	Telephone and Internet Expense (Tacloban)	OMB-Vis Tacloban	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	117,552.00	117,552.00		
2025-057	Water Bills (Tacloban)	OMB-Vis Tacloban	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	42,000.00	42,000.00		
VEHICLE MAINTENANCE AND REPAIRS													
2025-058	Repair and Maintenance of Motorcycles, Motor Vehicles including supplies, tools, parts, and other materials (Cebu, Iloilo and Tacloban)	OMB-Vis	NO	NP-SVP	Philgeps Posting and OMB Website	as the need arises		GoP	1,269,000.00	1,269,000.00		Vehicle Maintenance, Repairs and Other Services (Cebu P855,000.00; Iloilo P264,000.00 and Tacloban P150,000.00)	
2025-059	Fuel/Gas/Petroleum/Oil/Lubricants and other materials (Cebu, Iloilo and Tacloban)	OMB-Vis Cebu	NO	Direct Retail under NP 53.14	Philgeps Posting and OMB Website	as the need arises		GoP	1,037,000.00	1,037,000.00		Fuel consumption for various official service vehicles including generator (Cebu P550,000.00; Iloilo P275,000.00 and Tacloban P212,000.00)	

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2025-060	Vehicle/Motorcycle parts and accessories (Cebu)	OMB-Vis Cebu	NO	AMP	Philgeps Posting and OMB Website	N/A	As the need arises	As the need arises	GoP	432,750.00	432,750.00		Fuel consumption for various official service vehicles including generator
VEHICLE REGISTRATION AND INSURANCE													
2025-061	Vehicle Insurance, Premiums and Registration (Cebu)	OMB-Vis Cebu	NO	Agency-to-Agency	N/A	1 year			GoP	550,000.00	550,000.00		Insurance for OMB Visayas Vehicles
2025-062	Vehicle Insurance, Premiums and Registration (Iloilo)	OMB-Vis Iloilo	NO	Agency-to-Agency	N/A	1 year			GoP	25,000.00	25,000.00		Renewal Office Vehicle registration/ Insurance of office vehicle
2025-063	GSIS Vehicle Insurance (Tacloban)	OMB-Vis Tacloban	NO	Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	12,000.00	12,000.00		
2025-064	LTO Vehicle Registration (Tacloban)	OMB-Vis Tacloban	NO	Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	8,000.00	8,000.00		
REPAIRS AND MAINTENANCE													
2025-065	Repair and Maintenance of Office Furniture and Fixtures including supplies, tools, parts and other materials (Cebu, Iloilo, Tacloban)	OMB-Vis	NO	AMP	PhilGeps amd OMB Website	As the need arises			GoP	624,000.00	624,000.00		Various maintenance for office furniture and fixtures (Cebu P400,000.00; Iloilo P184,000.00 and Tacloban P40,000.00)
2025-066	Repair & Maintenance including installation of Office Electrical System (inclusive of supplies, parts, tools, and other materials) (Cebu, Iloilo, Tacloban)	OMB-Vis	NO	AMP	PhilGeps amd OMB Website	as the need arises			GoP	650,000.00	650,000.00		Various repairs and maintenance of electrical system (Cebu P250,000.00 Iloilo P250,000.00, Tacloban 150,000.00)
2025-067	Repair and Maintenance of IT Equipment and CCTV Maintenance (Iloilo)	OMB-Vis Iloilo	NO	AMP	PhilGeps amd OMB Website	As the need arises			GoP	194,600.00	194,600.00		Repair and Maintenance for existing CCTV camera
2025-068	ICT Repair and Maintenance including supplies, tools, parts, and other materials (Tacloban)	OMB-Vis Tacloban	NO	SVP	As the need arises	N/A	As the need arises	As the need arises	GoP	23,000.00	23,000.00		
PROPERTY PLANT AND EQUIPMENT													
2025-069	Office Furniture and Fixtures (Cebu)	OMB-Vis Cebu	NO	AMP	PhilGeps and OMB Website	1st Quarter to 4th Quarter			GoP	1,000,000.00	1,000,000.00		For new/or replacement of old/defective furnitures
2025-070	Office Equipment (Cebu)	OMB-Vis Cebu	NO	AMP	PhilGeps and OMB Website	as the need arises			GoP	1,207,000.00	1,207,000.00		Supply of various property, plant and equipment
2025-071	Communication Equipment (Cebu)	OMB-Vis Cebu	NO	AMP	PhilGeps and	as the need arises			GoP	391,000.00	391,000.00		Supply of various communication
2025-072	Other Property Plant and Equipment (Iloilo)	OMB-Vis Iloilo	NO	AMP	PhilGeps and OMB Website	as the need arises			GoP	500,000.00	500,000.00		Supply of various property, plant and equipment
2025-073	Office Equipment (Iloilo)	OMB-Vis Iloilo	NO	AMP	PhilGeps and OMB Website	as the need arises			GoP	600,000.00	600,000.00		Supply of various property, plant and equipment
2025-074	Office Furniture and Fixture (Tacloban)	OMB-Vis Tacloban	NO	Shopping	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	163,600.00	163,600.00		

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2025-075	Other Property, Plant and Equipment (Tacloban)	OMB-Vis Tacloban	NO	SVP / Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	948,900.00	348,900.00	600,000.00	
SEMINAR, TRAININGS, WORKSHOPS, ITAPS AND OTHER ACTIVITIES													
2025-076	Operational Planning, Seminars, Trainings Workshops and other Office Activities	OMB-Vis	NO	AMP	PhilGEps and OMB Website	As the need arises			GoP	800,000.00	800,000.00		Conduct of Operational Planning, Seminars, Trainings and Workshop (Cebu:400,000.00, Iloilo 200,000.00, Tacloban:200,000.00)
2025-077	Corruption Prevention Projects/Activities CIC,ITAPS,ACLS	OMB-Vis	NO	AMP	PhilGEps and OMB Website	1st Quarter to 4th Quarter			GoP	900,000.00	900,000.00		Cebu: 300,000.00, Iloilo:300,000.00, Tacloban:300,000.00
2025-078	Lease of Venue for Campus Integrity Crusaders (CICs), ITAPS, ACLS, Trainings, Seminars, and Workshops	OMB-Vis	NO	NP - Lease of Real Property and Venue	As the need arises	N/A	As the need arises	As the need arises	GoP	900,000.00	900,000.00		Cebu: 300,000.00, Iloilo:300,000.00, Tacloban:300,000.00
2025-079	Supplies, materials, and meals for CIC Trainings, ITAPS, ACLS, Seminars, and Workshops	OMB-Vis	NO	SVP	As the need arises	N/A	As the need arises	As the need arises	GoP	900,000.00	900,000.00		Cebu: 300,000.00, Iloilo:300,000.00, Tacloban:300,000.00
LEASE OF OFFICE SPACE													
2025-080	Rental of Office Space / Renewal of Lease of Office Space (Iloilo and Tacloban)	OMB-Vis Iloilo and Tacloban	NO	NP - Lease of Real Property and Venue	PhilGEps and OMB Website	1st Quarter to 4th Quarter			GoP	4,579,800.00	4,579,800.00		Payment of office space rental Iloilo: 2,184,000.00 Tacloban 2,395,800.00
OFFICE VEHICLE													
2025-081	Office Vehicle (Cebu, Iloilo and Tacloban)	OMB-Vis	NO	PB	PhilGEps and OMB Website	3rd Quarter			GoP	6,000,000.00	6,000,000.00		2 Vehicles for Cebu, 1 Vehicle for Iloilo and 1 Vehicle for Tacloban
OTHER SUBSCRIPTIONS													
2025-082	Books/Journals/Map/Other Subscription (Iloilo)	OMB-Vis Iloilo	NO	AMP	PhilGEps and OMB Website	1st Quarter to 4th Quarter			GoP	50,000.00	50,000.00		Various reading materials
SUPPLIES NOT AVAILABLE AT DBM													
2025-083	Office Supplies not available at the Procurement Depot but regularly purchased (Cebu)	OMB-Vis Cebu	NO	Shopping	PhilGEps and OMB Website	N/A	As the need arises	As the need arises	GoP	2,090,179.30	2,090,179.30		For official use
2025-084	Office Supplies not available at the Procurement Depot but regularly purchased (Iloilo)	OMB-Vis Iloilo	NO	Shopping	PhilGEps and OMB Website	1st Quarter to 4th Quarter			GoP	1,100,000.00	1,100,000.00		office supplies
2025-085	Office Supplies not available at the Procurement Depot but regularly purchased (Tacloban)	OMB-Vis Tacloban	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	1,064,202.00	1,064,202.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AIRLINE TICKETS												
2025-086	Airline Tickets for official travels (Cebu, Iloilo)	OMB-Vis Cebu and Iloilo	NO	Direct Retail	PhilGEPS and OMB Website	As the need arises				1,360,000.00	1,360,000.00		For official travels (Cebu 1,000,000.00, Iloilo 360,000.00)
	OTHERS												
	CEBU												
2025-087	Newspapers Subscription (Cebu)	OMB-Vis Cebu	NO	AMP	PhilGEPS and OMB Website	Monthly			GoP	10,000.00	10,000.00		Daily supply of newspapers
2025-088	Land survey and titling of donated lots (Cebu)	OMB-Vis Cebu	NO	Direct Contracting	PhilGEPS and OMB Website	1st to 4th Quarter			GoP	116,550.00	116,550.00		Processing of land survey and titling of donated lots
	ILOILO												
2025-089	Office Relocation Expenses	OMB-Vis Iloilo	NO	AMP	As the need arises	N/A	As the need arises	As the need arises	GoP	300,000.00	300,000.00		
2025-090	Rental of Off-site Storage	OMB-Vis Iloilo	NO	AMP	As the need arises	1st to 4th Quarter				300,000.00	300,000.00		
	TACLOBAN												
2025-091	Binding & Publication Expense	OMB-Vis Tacloban	NO	SVP	As the need arises	N/A	As the need arises	As the need arises	GoP	8,000.00	8,000.00		
2025-092	Office Relocation Cost for Trucking/ Hauling Services	OMB-Vis Tacloban	NO	SVP	As the need arises	N/A	As the need arises	As the need arises	GoP	150,000.00	150,000.00		
2025-093	Small value/Petty Purchases of Supplies and Materials/Payment of Emergency Transactions/Miscellaneous expenses	OMB-Vis Tacloban	NO	Petty Cash	N/A	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00		
2025-094	Supply and Installation of CCTV Security System	OMB-Vis Tacloban	NO	SVP	3rd Quarter	N/A	3rd Quarter	4th Quarter	GoP	250,000.00		250,000.00	✓
TOTAL										160,438,466.03	159,588,466.03	850,000.00	160,438,466.03

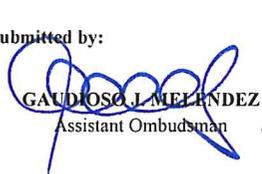
Prepared by:


ATHENA C. PLAZA
 Head, BAC Secretariat

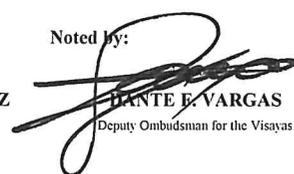
Recommended by:


JESS VINCENT A. DELA PEÑA
 BAC Chairperson

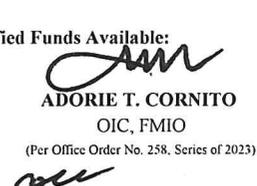
Submitted by:


GAUDIOSO L. MELLENDEZ
 Assistant Ombudsman

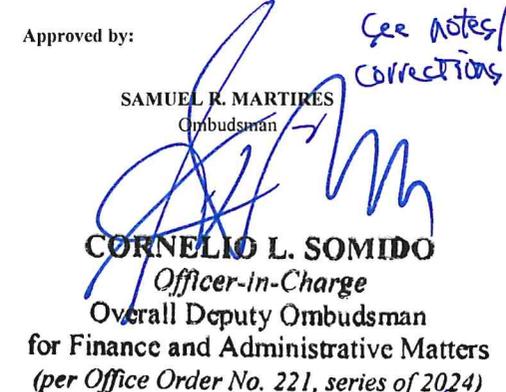
Noted by:


DANTE E. VARGAS
 Deputy Ombudsman for the Visayas

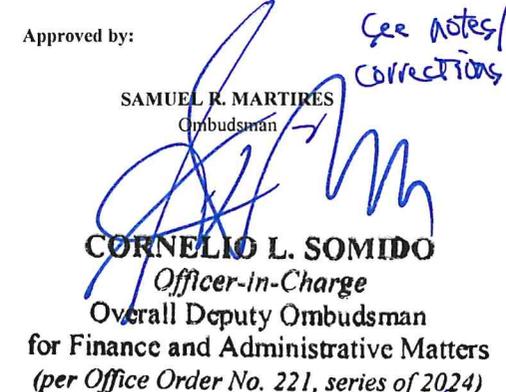
Certified Funds Available:


ADORIE T. CORNITO
 OIC, FMIO
 (Per Office Order No. 258, Series of 2023)

Approved by:


SAMUEL R. MARTIRES
 Ombudsman

See notes/ corrections


CORNELIO L. SOMIDO
 Officer-in-Charge
 Overall Deputy Ombudsman
 for Finance and Administrative Matters
 (per Office Order No. 221, series of 2024)