



Republic of the Philippines
OFFICE OF THE OMBUDSMAN
 Area Office for Mindanao
 Earth corner Libra Street, GSIS Heights
 Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
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General Requirements											
Wireless HDMI	OMB-MIN	Wireless HDMI for smooth livestreaming of office events.	Small Value Procurement (Sec. 34)	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	180,000.00	Procurement Modalities	(TX & RX) Must have (2) Batteries included w/ Dual Charger
Analog Audio Mixer	OMB-MIN	Analog Audio Mixer with PC Connectivity (at least 6 Channels) and Accessories	Small Value Procurement (Sec. 34)	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	60,000.00	Procurement Modalities	
PC Desktop Sets	OMB-MIN	PC Desktop Set to augment equipment need for new employees or replace malfunctioning sets of current employees.	Competitive Bidding (Sec. 27)	No	LCRB	March 2026	September 2026	GAA 2026 - Current Appropriation	3,750,000.00	Procurement Modalities	Technical Specifications are based from MISS standards
PC Monitor Replacements	OMB-MIN	PC Monitor Replacements for various PC Desktop sets with defective monitors.	Small Value Procurement (Sec. 34)	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	80,000.00	Procurement Modalities	23-24" IPS with VESA mounting
Power Strip/Bars	OMB-MIN	Power Strip/Bar for electrical connectivity of appliances and equipment.	Small Value Procurement (Sec. 34)	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	4,000.00	Procurement Modalities	4-6 gang with individual switch
Basic Laser Printers	OMB-MIN	Basic Laser Printers to augment printing equipment need.	Small Value Procurement (Sec. 34)	No	LCRB	May 2026	June 2026	GAA 2026 - Current Appropriation	270,000.00	Procurement Modalities	Procurement is brand model specific to ensure compatibility with existing toners
Latest MS Office Home & Business Software	OMB-MIN	Latest MS Office Home & Business Software to update and/or replace outdated and lost licenses of desktop PCs.	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	250,000.00	Procurement Modalities	Online procurement. Increase in license quantity from previous PPMP from 5 users
PDF Editor Software Licenses	OMB-MIN	PDF Editor Software Licenses to provide users with PDF editing capabilities.	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	250,000.00	Procurement Modalities	Online procurement. Increase in license quantity from previous PPMP from 5 users
Server Hardware with Operating System	OMB-MIN	1. Authentication and Directory Services 2. General Purpose Servers for OMB-MIN & CDO Regional Office	Competitive Bidding (Sec. 27)	No	LCRB	March 2026	September 2026	GAA 2026 - Current Appropriation	3,150,000.00	Procurement Modalities	



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Heavy Duty ADF + A3 Flatbed Scanners	OMB-MIN	Heavy Duty ADF + A3 Flatbed Scanners for use in the office document digitization	Competitive Bidding (Sec. 27)	No	LCRB	March 2026	September 2026	GAA 2026 - Current Appropriation	8,100,000.00	Procurement Modalities	
Sheet-Fed High Volume Document Scanner	OMB-MIN	For the scanning of records/documents (e.g. SALN) in accordance to the daily functions of the bureaus	Small Value Procurement (Sec. 34)	No	LCRB	March 2026	September 2026	GAA 2026 - Current Appropriation	1,200,000.00	Procurement Modalities	
Ultra Short-Throw Projector	OMB-MIN	Ultra Short-Throw Projector with Accessories	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	July 2026	GAA 2026 - Current Appropriation	400,000.00	Procurement Modalities	
Pan, Tilt & Zoom (PTZ) Camera	OMB-MIN	Pan, Tilt & Zoom (PTZ) Camera for Livestreaming with Accessories	Small Value Procurement (Sec. 34)	No	LCRB	May 2026	August 2026	GAA 2026 - Current Appropriation	75,000.00		
Network Hardware Refresh (Replacement)	OMB-MIN	Hardware Refresh (Replacement) of all Network Switches for OMB-MIN & CDO Regional Office	Competitive Bidding (Sec. 27)	No	LCRB	February 2026	August 2026	GAA 2026 - Current Appropriation	10,000,000.00	Procurement Modalities	
Repair, Replace, Upgrade and Expansion of CCTV	OMB-MIN	Repair, Replace, Upgrade and Expansion of OMB-MIN CCTV System	Small Value Procurement (Sec. 34)	No	LCRB	January 2026	May 2026	GAA 2026 - Current Appropriation	1,500,000.00	Procurement Modalities	
Smart Interactive Board for OMB-MIN & CDO Regional Office	OMB-MIN	Smart Interactive Board for OMB-MIN & CDO Regional Office Conferences and Meetings	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	October 2026	GAA 2026 - Current Appropriation	800,000.00	Procurement Modalities	
Network-Attached Storage (NAS)	OMB-MIN	Network-Attached Storage (NAS) for OMB-MIN & CDO Regional Office	Competitive Bidding (Sec. 27)	No	LCRB	March 2026	July 2026	GAA 2026 - Current Appropriation	18,000,000.00	Procurement Modalities	
Enterprise-Grade Wireless Accesspoint	OMB-MIN	Enterprise-Grade Wireless Accesspoint for OMB-MIN & CDO Regional Office.	Competitive Bidding (Sec. 27)	No	LCRB	March 2026	July 2026	GAA 2026 - Current Appropriation	5,500,000.00	Procurement Modalities	With License and Subscription



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Procurement of Office Plants, Foliages, Gardening Tools and Other Supplies	OMB-MIN	Procurement of Office Plants, Foliages, Gardening Tools and other supplies for the Green Office Initiative to address Climate Change.	Small Value Procurement (Sec. 34)	No	LCRB	May 2026	June 2026	GAA 2026 - Current Appropriation	500,000.00	Procurement Modalities	
Ladder, Folding, Multi-Function, 6-Steps (A-Type) Fiber Glass	OMB-MIN	Ladder, Folding, Multi-Function, 6-Steps (A-Type) Fiber Glass to be used for hard-to-reach spaces.	Small Value Procurement (Sec. 34)	No	LCRB	March 2026	April 2026	GAA 2026 - Current Appropriation	72,000.00	Procurement Modalities	
Window Blinds	OMB-MIN	Window Blinds (for Front Lobby Window Glass)	Small Value Procurement (Sec. 34)	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	600,000.00	Procurement Modalities	
Supply, Delivery and Installation Streamline Canopy Tents	OMB-MIN	Supply, Delivery and Installation Streamline Canopy tents for use in the storage facilities and parking spaces.	Small Value Procurement (Sec. 34)	No	LCRB	March 2026	May 2026	GAA 2026 - Current Appropriation	1,500,000.00	Procurement Modalities	For the Office of the Ombudsman - Area Office for Mindanao
Supply of Labor and Materials for the Installation of Rain Water Harvesting System	OMB-MIN	Supply of labor and materials for the installation of the Rain Water Harvesting System for the Water Conservation Initiative to address Climate Change	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	June 2026	GAA 2026 - Current Appropriation	500,000.00	Procurement Modalities	For the Sta. Ana storage facility of the Office of the Ombudsman - Area Office for Mindanao.
Supply of Labor and Materials for Refilling of Seven (7) units FM 200 Cylinder Tanks	OMB-MIN	Supply of Labor and Materials for Refilling of Seven (7) units FM 200 Cylinder Tanks for the fire suppression system.	Small Value Procurement (Sec. 34)	No	LCRB	August 2026	September 2026	GAA 2026 - Current Appropriation	2,000,000.00	Procurement Modalities	For the Office of the Ombudsman - Area Office for Mindanao.
Supply, Delivery and Installation of Two (2) units 20-footer Pre-Fabricated Container Van	OMB-MIN	Supply, delivery and installation of Two (2) units 20-footer Pre-Fabricated Container Van to be used as storage facility.	Small Value Procurement (Sec. 34)	No	LCRB	September 2026	October 2026	GAA 2026 - Current Appropriation	800,000.00	Procurement Modalities	For the Office of the Ombudsman - Area Office for Mindanao.



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Procurement of Emergency Response Equipment, Personal Protective Equipment and Emergency Kits	OMB-MIN	Procurement of Emergency Response Equipment, Personal Protective Equipment and Emergency Kits to control, manage, or respond to emergencies such as fires, natural disasters, or accidents.	Small Value Procurement (Sec. 34)	No	LCRB	February 2026	March 2026	GAA 2026 - Current Appropriation	400,000.00	Procurement Modalities	
Hybrid Office Vehicles	OMB-MIN	Hybrid Office Vehicles for official use in compliance with Climate Change Expenditure Tagging (CCET) of the office and its commitment to address climate change.	Competitive Bidding (Sec. 27)	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriation	2,500,000.00	Procurement Modalities	<i>To be used by the Office of the Ombudsman - Area Office for Mindanao as official vehicles</i>
Rain Visor for Toyota Commuter Silver Van (2011 Model)	OMB-MIN	Rain Visor for Toyota Commuter Silver Van (2011 Model) to keep windows slightly open in the rain, improve airflow, reduce wind noise and fogging.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	3,000.00	Procurement Modalities	<i>For use on official vehicles</i>
Rain Visor for Two (2) Isuzu Crosswind (2008 Model)	OMB-MIN	Rain Visor for Two (2) Isuzu Crosswind (2008 Model) to keep windows slightly open in the rain, improve airflow, reduce wind noise and fogging.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	6,000.00	Procurement Modalities	<i>For use on official vehicles</i>
Rain Visor for Ford Everest (2024 Model)	OMB-MIN	Rain Visor for Ford Everest (2024 Model) to keep windows slightly open in the rain, improve airflow, reduce wind noise and fogging.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	4,000.00	Procurement Modalities	<i>For use on official vehicles</i>
Rain Visor for Toyota Avanza (2014 Model)	OMB-MIN	Rain Visor for Toyota Avanza (2014 Model) to keep windows slightly open in the rain, improve airflow, reduce wind noise and fogging.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	3,000.00	Procurement Modalities	<i>For use on official vehicles</i>



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Rain Visor for Toyota Avanza (2017 Model)	OMB-MIN	Rain Visor for Toyota Avanza (2017 Model) to keep windows slightly open in the rain, improve airflow, reduce wind noise and fogging.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	3,000.00	Procurement Modalities	For use on official vehicles
Rubber Matting for Toyota Avanza (2014 Model)	OMB-MIN	Rubber Matting for Toyota Avanza (2014 Model) - to protect the floor from dirt and moisture, is easy to clean, and helps maintain the car's interior and value.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	6,000.00	Procurement Modalities	For use on official vehicles
Rubber Matting for Toyota Avanza (2017 Model)	OMB-MIN	Rubber Matting for Toyota Avanza (2017 Model) to protect the floor from dirt and moisture, is easy to clean, and helps maintain the car's interior and value.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	4,000.00	Procurement Modalities	For use on official vehicles
Rain Visor for Two (2) Toyota Commuter Van (2024 Model)	OMB-MIN	Rain Visor for two (2) Toyota Commuter Van (2024 Model) to keep windows slightly open in the rain, improve airflow, reduce wind noise and fogging.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	6,000.00	Procurement Modalities	For use on official vehicles
Rubber Matting for Two (2) Toyota Commuter Van (2024 Model)	OMB-MIN	Rubber Matting for Two (2) Toyota Commuter Van (2024 Model) - to protect the floor from dirt and moisture, is easy to clean, and helps maintain the car's interior and value.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	6,000.00	Procurement Modalities	For use on official vehicles
Rain Visor for Ford Ranger (2024 Model)	OMB-MIN	Rain Visor for Ford Ranger (2024 Model) to keep windows slightly open in the rain, improve airflow, reduce wind noise and fogging.	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	23,000.00	Procurement Modalities	For use on official vehicles
Heavy Duty Metal Three-Layer Trolley Cart XL with handle	OMB-MIN	Heavy Duty Metal Three-Layer Trolley Cart XL with handle for the transfer of various/multiple documents/folders within the office.	Small Value Procurement (Sec. 34)	No	LCRB	January 2026	February 2026	GAA 2026 - Current Appropriation	27,000.00	Procurement Modalities	In accordance to the daily functions of the bureau



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Smart Phone	OMB-MIN	Smart Phone to facilitate constant coordination with witnesses, government agencies and other concerned parties in the conduct of investigations.	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriation	40,000.00	Procurement Modalities	<i>For office use</i>
Smart Television	OMB-MIN	Smart Television to be used as an audio-visual medium for listening to reports, reviewing investigation proceedings and facilitating case conferences.	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriation	60,000.00	Procurement Modalities	
Compact Binoculars	OMB-MIN	Compact Binoculars to assist in field investigations and the efficient conduct of on-site investigations.	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriation	8,500.00	Procurement Modalities	
Portable Power Station	OMB-MIN	Portable Power Station (Capacity of at least 1024 WH)	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriation	70,000.00	Procurement Modalities	
Push-to-Talk over Cellular Radio	OMB-MIN	Push-to-Talk over Cellular Radio	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriation	70,000.00	Procurement Modalities	
Laptop Computer	OMB-MIN	Laptop Computer with complete accessories and headset	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	May 2026		75,000.00	Procurement Modalities	
Digital Blood Pressure Monitor	OMB-MIN	Digital Blood Pressure Monitor for blood pressure monitoring of OMB-CDO personnel	Small Value Procurement (Sec. 34)	No	LCRB	March 2026	April 2026	GAA 2026 - Current Appropriation	4,500.00	Procurement Modalities	
Fiber Glass Ladder	OMB-MIN	Fiber Glass Ladder for filing of documents on hard to reach places	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriation	15,000.00	Procurement Modalities	
Flatbed Trolley, Heavy Duty	OMB-MIN	Flatbed Trolley, Heavy Duty for easy mobilization of various office files and supplies	Small Value Procurement (Sec. 34)	No	LCRB	April 2026	May 2026	GAA 2026 - Current Appropriation	8,500.00	Procurement Modalities	



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Portable 3-in-1 Printer	OMB-MIN	Portable 3-in-1 Printer for use in the Frontline Services of the CDO Regional Office	Small Value Procurement (Sec. 34)	No	LCRB	May 2026	June 2026	GAA 2026 - Current Appropriation	16,000.00	Procurement Modalities	
Fabrication and Installation of Office Signage for CDO Regional Office	OMB-MIN	Fabrication and Installation of Office Signage to replace faded and rusty signage	Small Value Procurement (Sec. 34)	No	LCRB	June 2026	July 2026	GAA 2026 - Current Appropriation	38,000.00	Procurement Modalities	
Maintenance and Other Operating Expenses											
Traveling Expenses	OMB-MIN	To recognize the costs incurred in the movement/transport of government officers and employees.	Delegated to Administrative Services					GAA 2026 - Current Appropriation	7,000,000.00	Procurement Modalities	
Training Expenses	OMB-MIN	To recognize the costs incurred for the participation/attendance in and conduct of trainings, conventions and seminars/workshops.	Delegated to Administrative Services					GAA 2026 - Current Appropriation	3,415,500.00	Procurement Modalities	
Supplies and Materials Expenses											
Office Supplies Expenses	OMB-MIN	This account is used to recognize the cost or value of office supplies issued to end-users for government operations.	Small Value Procurement (Sec. 34)	No	LCRB	as the need arises		GAA 2026 - Current Appropriation	500,000.00	Procurement Modalities	
Accountable Forms Expenses	OMB-MIN	This account is used to recognize the cost of accountable forms with or without money value such as official receipts, passports, tickets, permit/license plates, LTO plates, and the like, issued to end-user	Delegated to Administrative Services					GAA 2026 - Current Appropriation	12,000.00	Procurement Modalities	
Drugs and Medicines Expenses	OMB-MIN	This account is used to recognize the costs of drugs and medicines issued to end-users.	Small Value Procurement (Sec. 34)	No	LCRB	as the need arises		GAA 2026 - Current Appropriation	10,000.00	Procurement Modalities	
Medical, Dental and Laboratory Supplies Expenses	OMB-MIN	This account is used to recognize the costs of medical, dental and laboratory supplies.	Small Value Procurement (Sec. 34)	No	LCRB	as the need arises		GAA 2026 - Current Appropriation	20,000.00	Procurement Modalities	



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Fuel, Oil and Lubricants Expenses	OMB-MIN	This account is used to recognize the costs of fuel, oil and lubricants issued for use of government vehicles and other equipment in connection with government operations/projects.			Delegated to Administrative Services			GAA 2026 - Current Appropriation	2,000,000.00	Procurement Modalities	
Utility Expenses											
Water Expenses	OMB-MIN	To recognize the cost of water consumed in government operations/projects.			Delegated to Administrative Services			GAA 2026 - Current Appropriation	400,000.00	Procurement Modalities	
Electricity Expenses	OMB-MIN	To recognize the cost of electricity consumed in government operations/projects.			Delegated to Administrative Services			GAA 2026 - Current Appropriation	8,000,000.00	Procurement Modalities	
Communication Expenses											
Postage and Courier Expenses	OMB-MIN	To recognize the cost of delivery/transmission of official messages, mails, documents, recognizes and the like.			Delegated to Administrative Services			GAA 2026 - Current Appropriation	600,000.00	Procurement Modalities	
Telephone Expenses	OMB-MIN	To recognize the cost of transmitting messages thru telephone lines (mobile or landlines), faxes, telex and the like whether prepaid or postpaid.			Delegated to Administrative Services			GAA 2026 - Current Appropriation	800,000.00	Procurement Modalities	
Internet Subscription Expenses	OMB-MIN	To recognize the cost of using internet services in government operations			Delegated to Administrative Services			GAA 2026 - Current Appropriation	520,000.00	Procurement Modalities	
General Services											
Janitorial Services	OMB-MIN	To recognize the cost of janitorial services.	Competitive Bidding (Sec. 27)	Yes	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	3,000,000.00	Procurement Modalities	
Security Services	OMB-MIN	To recognize the cost of security services.	Competitive Bidding (Sec. 27)	Yes	LCRB	October 2026	December 2026	GAA 2026 - Current Appropriation	8,000,000.00	Procurement Modalities	



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Other General Services	OMB-MIN	To recognize the cost of other general services.	Delegated to Administrative Services						GAA 2026 - Current Appropriation	7,100,000.00	Procurement Modalities	
Repairs and Maintenance												
Repairs and Maintenance-Buildings and Other Structures	OMB-MIN	To recognize the cost of repairs and maintenance on the office building.	Delegated to Administrative Services						GAA 2026 - Current Appropriation	8,500,000.00	Procurement Modalities	
Repairs and Maintenance-Machinery and Equipment	OMB-MIN	To recognize the cost of repairs and maintenance on machinery and equipment.	Delegated to Administrative Services						GAA 2026 - Current Appropriation	280,000.00	Procurement Modalities	
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Repairs and Maintenance-Transportation Equipment	OMB-MIN	To recognize the cost of repairs and maintenance on motor vehicles.	Delegated to Administrative Services						GAA 2026 - Current Appropriation	1,100,000.00	Procurement Modalities	
Taxes, Insurance Premiums and Other Fees												
Taxes, Duties and Licenses	OMB-MIN	To recognize the amount of taxes, duties, licenses and other fees due to regulatory agencies.	Delegated to Administrative Services						GAA 2026 - Current Appropriation	100,000.00	Procurement Modalities	
Fidelity Bond Premiums	OMB-MIN	To recognize the amount of premiums paid by the agency for the fidelity bonds of accountable officers.	Delegated to Administrative Services						GAA 2026 - Current Appropriation	70,000.00	Procurement Modalities	



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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Insurance Expenses	OMB-MIN	To recognize the amount of premiums paid by the agency for the insurable risks of government properties.				Delegated to Administrative Services		GAA 2026 - Current Appropriation	2,525,000.00	Procurement Modalities	
Other Maintenance and Other Operating Expenses											
Printing and Publication Expenses	OMB-MIN	To recognize the costs of printing and binding of manuscripts/documents, forms, manuals, brochures, pamphlets, and the like.				Delegated to Administrative Services		GAA 2026 - Current Appropriation	40,000.00	Procurement Modalities	
Representation Expenses	OMB-MIN	To recognize the expenses incurred for official meetings/conferences and other official functions.				Delegated to Administrative Services		GAA 2026 - Current Appropriation	50,000.00	Procurement Modalities	
Transportation and Delivery Expenses	OMB-MIN	To recognize the cost of transporting goods/merchandise. This includes the cost of moving agency's own people and properties from one station to another.				Delegated to Administrative Services		GAA 2026 - Current Appropriation	150,000.00	Procurement Modalities	
Rents-Buildings and Structures	OMB-MIN	To recognize rental/lease of land, buildings, facilities.				Delegated to Administrative Services		GAA 2026 - Current Appropriation	1,470,000.00	Procurement Modalities	
Rents-Equipment	OMB-MIN	To recognize rental/lease of equipment, vehicles, machineries, and the like.				Delegated to Administrative Services		GAA 2026 - Current Appropriation	490,000.00	Procurement Modalities	
Other Maintenance and Other Operating Expenses	OMB-MIN	To recognize other operating expenses not falling under any of the specific maintenance and other operating expense accounts.				Delegated to Administrative Services		GAA 2026 - Current Appropriation	350,000.00	Procurement Modalities	



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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM	OMB-MIN	Common-Use Supplies and Equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM)	Agency-to-Agency (Sec 35.5)	No	N/A	1st, 2nd, 3rd and 4th Quarter of FY 2026	1st, 2nd, 3rd and 4th Quarter of FY 2026	GAA 2026 - Current Appropriation	4,055,995.60	Pooled Procurement (Consolidated Purchasing)	
Common Use Supplies and Equipment (CSE) - Other Items											
Common Use Supplies and Equipment (CSE) - Other Items	OMB-MIN	Other items not available at PS-DBM but are regularly purchased from other sources	Small Value Procurement (Sec. 34)	No	LCRB	1st, 2nd, 3rd and 4th Quarter of FY 2026	1st, 2nd, 3rd and 4th Quarter of FY 2026	GAA 2026 - Current Appropriation	3,642,026.69	Procurement Modalities	

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: 4,055,995.60
Total Amount of Estimated Budget: 127,138,022.29



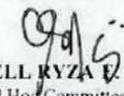
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ANNUAL PROCUREMENT PLAN FOR FY 2026

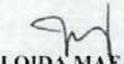
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Ad Hoc Committee Secretariat:


MARIANNE M. MACAYRA
 Head, Ad Hoc Committee Secretariat/GIPO III

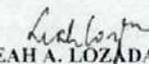

CARELL RYZAL NARTATEZ
 Member, Ad Hoc Committee Secretariat/GIPO II


DAVID GIL A. MORALES
 Member, Ad Hoc Committee Secretariat/GIPO II


ELOIDA MAE R. MORENO
 Member, Ad Hoc Committee Secretariat/Administrative Assistant V

Ad Hoc Committee:


GIL NORMAN D. CIUDADANO
 Chairperson, Ad Hoc Committee/GIPO III

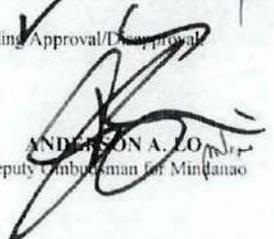

LEAH A. LOZADA
 Vice Chairperson, Ad Hoc Committee/Acting Chief Administrative Officer


RODOLFO P. TORREÓN, JR.
 Member, Ad Hoc Committee/Administrative Officer III


LIN JUN R. SELGAS
 Member, Ad Hoc Committee/Administrative Aide VI

Recommending Approval/Disapproval

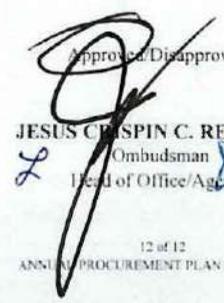
Certified Funds Available/
 Certified Appropriate Funds Available:


ANDERSON A. LO
 Deputy Ombudsman for Mindanao

ADORIE T. CORNITO
 Assistant Ombudsman
 Finance and Management Information Office


CHRISTOPHER B. LIM
 Director IV, FMS

Approved/Disapproved:


JESUS CRISPIN C. REMULLA
 Ombudsman
 Head of Office/Agency