

Republic of the Philippines
OFFICE OF THE OMBUDSMAN
OFFICE OF THE SPECIAL PROSECUTOR

ANNUAL PROCUREMENT PLAN for FY-2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL OFFICE SUPPLIES AND MATERIALS											
	Common-Use Supplies and Equipment (CSE available at PS-DBM)											
19OSPAPP01	1st Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/2019	2/28/2019	GoP	2,120,613.50	2,120,613.50		
19OSPAPP02	2nd Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	4/24/2019	4/25/2019	GoP	2,120,613.50	2,120,613.50		
19OSPAPP03	3rd Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	7/24/2019	7/24/2019	GoP	2,120,613.50	2,120,613.50		
19OSPAPP04	4th Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	11/27/2019	11/28/2019	GoP	2,120,613.50	2,120,613.50		
	Common-Use Supplies and Equipment (CSE not available at PS-DBM)											
19OSPAPP05	1st Quarter	OSP	Shopping	3/1/2019	N/A	3/24/2019	3/25/2019	GoP	287,115.13	287,115.13		
19OSPAPP06	2nd Quarter	OSP	Shopping	5/2/2019	N/A	5/25/2019	5/26/2019	GoP	287,115.13	287,115.13		
19OSPAPP07	3rd Quarter	OSP	Shopping	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	287,115.13	287,115.13		
19OSPAPP08	4th Quarter	OSP	Shopping	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	287,115.13	287,115.13		
	Toners and Ink Cartridges for Printers (Consumables not available at PS-DBM)											
19OSPAPP09	1st Quarter	OSP	Shopping	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	108,699.58	108,699.58		
19OSPAPP10	2nd Quarter	OSP	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	108,699.58	108,699.58		
19OSPAPP11	3rd Quarter	OSP	Shopping	7/1/2019	N/A	7/24/2019	7/24/2019	GoP	108,699.58	108,699.58		
19OSPAPP12	4th Quarter	OSP	Shopping	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	108,699.58	108,699.58		
	Books, Journal, Magazines and other Library supplies/materials											
19OSPAPP13	BOOKS, (Law Library), 1 lot	OSP-LIB	Direct Contracting	N/A	N/A	4/7/2019	4/8/2019	GoP	300,000.00		300,000.00	
19OSPAPP14	ENGLISH DICTIONARY AND THESAURUS, 1 pc	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	3,000.00		3,000.00	
19OSPAPP15	LEX LIBRIS (Law and Jurisprudence), 1 lot	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	70,000.00		70,000.00	

Republic of the Philippines
OFFICE OF THE OMBUDSMAN
OFFICE OF THE SPECIAL PROSECUTOR
ANNUAL PROCUREMENT PLAN for FY-2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19OSPAPP16	MAGAZINES, 1 lot	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	9,000.00		9,000.00	
19OSPAPP17	OFFICIAL GAZETTE, 6 issues	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	11,000.00		11,000.00	
19OSPAPP18	PHILIPPINE LAW JOURNAL, 4 issues	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	2,000.00		2,000.00	
19OSPAPP19	NEWSPAPER SUBSCRIPTION , 1 lot	OSP-LIB	Shopping	7/1/2019	N/A	7/24/2019	7/25/2019	GoP	200,000.00		200,000.00	
	OFFICE EQUIPMENT											
19OSPAPP20	AIRCONDITIONING UNIT, Ceiling Concealed, 1 lot	OSP-FAB	NP-53.9 SVP	3/5/2019	N/A	3/28/2019	3/29/2019	GoP	1,000,000.00		1,000,000.00	
19OSPAPP21	AIRCONDITIONING UNIT, Floor Mounted, 2 units	OSP-FAB	NP-53.9 SVP	3/5/2019	N/A	3/28/2019	3/29/2019	GoP	300,000.00		300,000.00	
19OSPAPP22	BIOMETRIC FINGERSCAN DEVICE, 2 units	OSP-FAB	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	140,000.00		140,000.00	
19OSPAPP23	BIOMETRIC MAGNETIC DOOR LOCK, 3 units	OSP-REC	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	54,000.00		54,000.00	
19OSPAPP24	COMPUTER, DESKTOP, 90 units	OSP	Competitive Bidding	6/3/2019	7/25/2019	9/30/2019	10/10/2019	GoP	5,850,000.00		5,850,000.00	
19OSPAPP25	COMPUTER PRINTER, Laserjet, 20 units	OSP	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	400,000.00		400,000.00	
19OSPAPP26	COMPUTER PRINTER, colored, heavy duty, 5 units	OSP	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	375,000.00		375,000.00	
19OSPAPP27	CCTV CAMERA with installation, 2 units	OSP	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	140,000.00		140,000.00	
19OSPAPP28	DOCUMENT CAMERA, 2 units	OSP-FAB	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	120,000.00		120,000.00	
19OSPAPP29	LAPTOP COMPUTER, 10 units	OSP-FAB	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	800,000.00		800,000.00	
19OSPAPP30	MULTIMEDIA PROJECTOR, 2 units	OSP-FAB	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	120,000.00		120,000.00	
19OSPAPP31	MOTOR VEHICLE, AUV, 5 units	OSP-FAB	Competitive Bidding	3/1/2019	43577	6/28/2019	7/8/2019	GoP	8,000,000.00		8,000,000.00	
19OSPAPP32	MOTOR VEHICLE, SUV, 1 unit	OSP-TSP	Competitive Bidding	3/1/2019	4/22/2019	6/28/2019	7/8/2019	GoP	2,000,000.00		2,000,000.00	
19OSPAPP33	RECEIVING MACHINE, 1 unit	OSP-REC	Shopping	3/15/2019	N/A	4/7/2019	4/8/2019	GoP	120,000.00		120,000.00	
19OSPAPP34	SUPPLY & INSTALLATION OF FIBER OPTICS AND DATA CABLES, 1 lot (3 sets)	OSP-FAB	Competitive Bidding	6/3/2019	7/25/2019	9/30/2019	10/10/2019	GoP	1,500,000.00		1,500,000.00	

Republic of the Philippines
OFFICE OF THE OMBUDSMAN
OFFICE OF THE SPECIAL PROSECUTOR

ANNUAL PROCUREMENT PLAN for FY-2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Open- ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19OSPAPP35	SCANNER, heavy duty, 2 units	OSP	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	600,000.00		600,000.00	
19OSPAPP36	SCANNER , flatbed, 5 units	OSP	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	400,000.00		400,000.00	
19OSPAPP37	SHREDDER MACHINE, heavy duty, 2 units	OSP	NP-53.9 SVP	3/15/2019	N/A	4/7/2019	4/8/2019	GoP	140,000.00		140,000.00	
19OSPAPP38	VPN ROUTER, 3 units	OSP	NP-53.9 SVP	3/15/2019	N/A	4/7/2019	4/8/2019	GoP	150,000.00		150,000.00	
	OFFICE FURNITURE AND FIXTURES											
19OSPAPP39	CABINET, INDEX CARD, 1 unit	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	13,000.00		13,000.00	
19OSPAPP40	CABINET, LATERAL, 3 drawers, 10 units	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	120,000.00		120,000.00	
19OSPAPP41	CABINET, FILING, vertical, 4 drawers, 10 units	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	105,000.00		105,000.00	
19OSPAPP42	CABINET, SAFE FILING, vertical, 4 drawers, 3 units	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	49,500.00		49,500.00	
19OSPAPP43	CABINET, STORAGE, 5 shelves, 2 doors, 30 units	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	375,000.00		375,000.00	
19OSPAPP44	CHAIR, Jr. Executive, 60 units	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	660,000.00		660,000.00	
19OSPAPP45	CHAIR, Sr. Executive, high back fully upholstered, 10 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	150,000.00		150,000.00	
19OSPAPP46	CHAIR, visitor, sled type, 30 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	168,000.00		168,000.00	
19OSPAPP47	CHAIR, clerical, 30 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	240,000.00		240,000.00	
19OSPAPP48	GANG CHAIR, 4 seaters, 5 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	50,000.00		50,000.00	
19OSPAPP49	MATERIALS USE FOR FABRICATION OF WOODEN CABINET, 1 lot	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	45,000.00		45,000.00	
19OSPAPP50	MATERIALS USE FOR FABRICATION OF SECURITY GUARD COUNTER FOR OSP- LOBBY	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	35,000.00		35,000.00	
19OSPAPP51	MODULAR PARTITIONS , 1 lot	OSP	Competitive Bidding	3/1/2019	4/22/2019	6/28/2019	7/8/2019	GoP	8,000,000.00		8,000,000.00	
19OSPAPP52	OPEN SHELVES, steel, 8 layers, 20 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	300,000.00		300,000.00	
19OSPAPP53	TABLE, clerical, 15 units	OSP	NP-53.9 SVP	9/2/2019	N/A	9/25/2019	9/26/2019	GoP	94,500.00		94,500.00	

Republic of the Philippines
OFFICE OF THE OMBUDSMAN
OFFICE OF THE SPECIAL PROSECUTOR

ANNUAL PROCUREMENT PLAN for FY-2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Open- ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19OSPAPP54	TABLE, Jr. Executive, 20 units	OSP	NP-53.9 SVP	9/2/2019	N/A	9/25/2019	9/26/2019	GoP	294,000.00		294,000.00	
19OSPAPP55	TABLE, Sr. Executive, 5 units	OSP	NP-53.9 SVP	9/2/2019	N/A	9/25/2019	9/26/2019	GoP	175,000.00		175,000.00	
	OTHER EQUIPMENT											
19OSPAPP56	BIDET (FOR TOILET), 10 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	55,000.00		55,000.00	
19OSPAPP57	CORKBOARD, 3 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	4,500.00		4,500.00	
19OSPAPP58	DASH CAM, 9 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	58,500.00		58,500.00	
19OSPAPP59	FAX MACHINE, 5 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	37,500.00		37,500.00	
19OSPAPP60	FOLDABLE PLATFORM CART/PUSHCART, heavy duty, 2 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	13,000.00		13,000.00	
19OSPAPP61	FOLDABLE TROLLEY CART, 15 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	52,500.00		52,500.00	
19OSPAPP62	GLASS WRITING BOARD, 2 pcs	OSP	NP-53.9 SVP	8/2/2019	N/A	8/24/2019	8/25/2019	GoP	5,000.00		5,000.00	
19OSPAPP63	GROCERY PUSH CART, 2 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	9,000.00		9,000.00	
19OSPAPP64	MEGAPHONE, 2 units	OSP-FAB	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	7,000.00		7,000.00	
19OSPAPP65	MULTIMEDIA SCREEN WITH STAND, heavy duty, 2 units	OSP-IT	NP-53.9 SVP	10/1/2019	N/A	10/24/2019	10/25/2019	GoP	20,000.00		20,000.00	
19OSPAPP66	MUSICAL INSTRUMENTS	OSP	NP-53.9 SVP	10/2/2019	N/A	10/24/2019	10/25/2019	GoP	100,000.00		100,000.00	
19OSPAPP67	NETWORK SWITCH, 8 ports, 1 unit	OSP-IT	NP-53.9 SVP	10/2/2019	N/A	10/24/2019	10/25/2019	GoP	4,800.00		4,800.00	
19OSPAPP68	OFFICE SIGNAGES, 1 lot	OSP-IT	NP-53.9 SVP	10/1/2019	N/A	10/24/2019	10/25/2019	GoP	50,000.00		50,000.00	
19OSPAPP69	REFRIGERATOR, 15 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	375,000.00		375,000.00	
19OSPAPP70	STAPLE GUN/GUN TACKER heavy duty, 2 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	11,000.00		11,000.00	
19OSPAPP71	TYPEWRITER, electronic, 2 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	16,000.00		16,000.00	
19OSPAPP72	UNINTERRUPTIBLE POWER SUPPLY (UPS), 20 units	OSP-IT	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	84,000.00		84,000.00	

Republic of the Philippines
OFFICE OF THE OMBUDSMAN
OFFICE OF THE SPECIAL PROSECUTOR

ANNUAL PROCUREMENT PLAN for FY-2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19OSPAPP73	UTP LAN CABLE, 2 rolls	OSP-IT	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	12,600.00		12,600.00	
19OSPAPP74	VACUUM with Blower, handheld, 1 unit	OSP-IT	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	3,000.00		3,000.00	
19OSPAPP75	WHEELED BRIEFCASE, heavy duty, 88 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	1,496,000.00		1,496,000.00	
	GENERAL SERVICES - BUILDING ADMINISTRATION											
19OSPAPP76	Various materials for refurbishment and improvement including civil works/electrical/carpentry/plumbing	OSP-FAB	NP-53.9 SVP	5/13/2019	N/A	6/5/2019	6/6/2019	GoP	250,000.00	250,000.00		
19OSPAPP77	AIR-CONDITIONING UNITS - Repair and maintenance including replacement of spareparts/accessories, and materials & labor	OSP-FAB	NP-53.9 SVP	5/13/2019	N/A	6/5/2019	6/6/2019	GoP	150,000.00	150,000.00		
19OSPAPP78	REPAIR OF OTHER MECHANICAL/OFFICE EQUIPMENT, 1 lot	OSP	NP-53.9 SVP	5/13/2019	N/A	6/5/2019	6/6/2019	GoP	100,000.00	100,000.00		
	REPAIR & MAINTENANCE OF VEHICLES											
19OSPAPP79	GASOLINE, OIL, LUBRICANTS and other accessories	OSP-FAB	Competitive Bidding	2/1/2019	2/21/2019	2/24/2019	2/25/2019	GoP	800,000.00	800,000.00		
19OSPAPP80	VEHICLES' SPARE PARTS/ACCESSORIES, AIRCONDITIONING SYSTEM, MATERIALS AND LABOR	OSP-FAB	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	100,000.00	100,000.00		
19OSPAPP81	STORAGE BATTERY , 5 units	OSP-FAB	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	28,000.00	28,000.00		
19OSPAPP82	TIRES, for Service Vehicles, 20 units	OSP-FAB	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	124,000.00	124,000.00		
	UTILITY EXPENSE											
19OSPAPP83	PHOTOCOPY RENTAL	OSP-FAB	Competitive Bidding-OMB Central	10/1/2019	10/21/2019	10/24/2019	10/25/2019	GoP	700,000.00	700,000.00		
19OSPAPP84	PURIFIED DRINKING WATER with dispensers	OSP-FAB	Competitive Bidding-OMB Central	6/3/2019	6/23/2019	6/26/2019	6/27/2019	GoP	250,000.00	250,000.00		
19OSPAPP85	HAULING/TOWING SERVICE	OSP-FAB	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	20,000.00	20,000.00		
	COMMUNICATION EXPENSE											
19OSPAPP86	TELEPHONE RENTAL, INTERNET AND OTHER SERVICES	OSP-FAB	Direct Contracting	N/A	N/A	2/24/2019	2/25/2019	GoP	1,700,000.00	1,700,000.00		

Republic of the Philippines
OFFICE OF THE OMBUDSMAN
OFFICE OF THE SPECIAL PROSECUTOR

ANNUAL PROCUREMENT PLAN for FY-2019

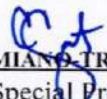
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAXES, INSURANCE AND OTHER FEES											
19OSPAPP87	LTO REGISTRATION	OSP-FAB	NP-53.5 Agency-to-Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	50,000.00	50,000.00		
19OSPAPP88	GSIS VEHICLE INSURANCE PREMIUM	OSP-FAB	NP-53.5 Agency-to-Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	200,000.00	200,000.00		
19OSPAPP89	FIDELITY BOND PREMIUM	OSP-FAB	NP-53.5 Agency-to-Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	500,000.00	500,000.00		
19OSPAPP90	PROPERTY INSURANCE	OSP-FAB	NP-53.5 Agency-to-Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	100,000.00	100,000.00		
	OTHER EXPENSES											
19OSPAPP91	TRAINING EXPENSES	OSP-FAB		2/1/2019	2/21/2019	2/24/2019	2/25/2019	GoP	2,200,000.00	2,200,000.00		
19OSPAPP92	TRAVELLING EXPENSES	OSP-FAB		2/1/2019	2/21/2019	2/24/2019	2/25/2019	GoP	4,300,000.00	4,300,000.00		
19OSPAPP93	EXTRAORDINARY EXPENSES	OSP-FAB		2/1/2019	2/21/2019	2/24/2019	2/25/2019	GoP	300,000.00	300,000.00		
A. MOOE									21,937,712.80			
B. CAPITAL OUTLAY												
C. GRAND TOTAL (A + B)									58,030,112.80			

Consolidated by:

Funds available:

Recommending Approval:

APPROVED / ~~DISAPPROVED~~:


CITADEL L. COSMIANO TRASMONTERO
Assistant Special Prosecutor II
Head, BAC Secretariat


IMELDA R. SABIO
Administrative Officer V
Budget Officer


IRENIO M. PADENG
Acting Deputy Special Prosecutor
Chairman, BAC


EDILBERTO G. SANDOVAL
The Special Prosecutor
Head of Procuring Entity