

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter September 30, 2024

Department : Office of the Ombudsman  
Agency : N/A  
Operating Unit : N/A  
Organization Codee (UACS) : 330000000000  
Funding Source Code (as clustered): 01 - Regular Agency Fund  
(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars  1	UACS CODE  2	Appropriation			Allotments				
		Authorized Appropriation  3	Adjustments (Transfer To/ From Realignment)  4	Adjusted Appropriations  5=(3+4)	Allotments Received  6	Adjustments (Withdrawal, Realignment)  7	Transfer To  8	Transfer From  9	Adjusted Total Allotments  10=[(6+(-)7)-8+9]
<b>A. Agency Specific Budget</b>									
Specific Budgets of National Government Agencies	01101101								
Specific Budgets of National Government Agencies	01101101	5,534,721,000.00	-	5,534,721,000.00	5,534,721,000.00	-			5,534,721,000.00
<b>I. General Administration and Support</b>	1000000000000000	3,878,963,000.00	-	3,878,963,000.00	3,878,963,000.00	-			3,878,963,000.00
<b>A.I.a General Management and Supervision</b>	100000100001000	2,177,609,000.00	-	2,177,609,000.00	2,177,609,000.00	-			2,177,609,000.00
Personnel Services		426,886,000.00	-	426,886,000.00	426,886,000.00	-			426,886,000.00
Maintenance and Other Operating Expenses		1,108,505,000.00	-	1,108,505,000.00	1,108,505,000.00	-			1,108,505,000.00
Capital Outlay		642,218,000.00	-	642,218,000.00	642,218,000.00	-			642,218,000.00
<b>A.I.b Administration of Personnel Benefits</b>	100000100002000	1,701,354,000.00	-	1,701,354,000.00	1,701,354,000.00	-			1,701,354,000.00
Personnel Services		1,701,354,000.00	-	1,701,354,000.00	1,701,354,000.00	-			1,701,354,000.00
<b>II. Support to Operations</b>		52,895,000.00	-	52,895,000.00	52,895,000.00	-			52,895,000.00
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	200000100001000	48,484,000.00	-	48,484,000.00	48,484,000.00	-			48,484,000.00
Personnel Services		12,523,000.00	-	12,523,000.00	12,523,000.00	-			12,523,000.00
Maintenance and Other Operating Expenses		35,961,000.00	-	35,961,000.00	35,961,000.00	-			35,961,000.00
<b>A.II.b. Statistical Services</b>	200000100002000	4,411,000.00	-	4,411,000.00	4,411,000.00	-			4,411,000.00
Personnel Services		2,805,000.00	-	2,805,000.00	2,805,000.00	-			2,805,000.00
Maintenance and Other Operating Expenses		1,606,000.00	-	1,606,000.00	1,606,000.00	-			1,606,000.00
<b>III. Operations</b>	3000000000000000	1,602,863,000.00	-	1,602,863,000.00	1,602,863,000.00	-			1,602,863,000.00
<b>OO : Reduced incidence and impact of corruption and red tape</b>	3100000000000000	1,602,863,000.00	-	1,602,863,000.00	1,602,863,000.00	-			1,602,863,000.00
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	3101000000000000	762,147,000.00	-	762,147,000.00	762,147,000.00	-			762,147,000.00
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	310100100001000	715,600,000.00	-	715,600,000.00	715,600,000.00	-			715,600,000.00
Personnel Services		509,809,000.00	-	509,809,000.00	509,809,000.00	-			509,809,000.00
Maintenance and Other Operating Expenses		205,791,000.00	-	205,791,000.00	205,791,000.00	-			205,791,000.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	<b>46,547,000.00</b>	-	<b>46,547,000.00</b>	<b>46,547,000.00</b>	-			<b>46,547,000.00</b>
Personnel Services		15,152,000.00	-	15,152,000.00	15,152,000.00				15,152,000.00
Maintenance and Other Operating Expenses		31,395,000.00	-	31,395,000.00	31,395,000.00				31,395,000.00
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>3102000000000000</b>	<b>659,378,000.00</b>	-	<b>659,378,000.00</b>	<b>659,378,000.00</b>	-			<b>659,378,000.00</b>
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>	<b>144,266,000.00</b>	-	<b>144,266,000.00</b>	<b>144,266,000.00</b>	-			<b>144,266,000.00</b>
Personnel Services		105,091,000.00	-	105,091,000.00	105,091,000.00				105,091,000.00
Maintenance and Other Operating Expenses		39,175,000.00	-	39,175,000.00	39,175,000.00				39,175,000.00
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>	<b>388,851,000.00</b>	-	<b>388,851,000.00</b>	<b>388,851,000.00</b>	-			<b>388,851,000.00</b>
Personnel Services		208,250,000.00	-	208,250,000.00	208,250,000.00				208,250,000.00
Maintenance and Other Operating Expenses		180,601,000.00	-	180,601,000.00	180,601,000.00				180,601,000.00
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>	<b>17,261,000.00</b>	-	<b>17,261,000.00</b>	<b>17,261,000.00</b>	-			<b>17,261,000.00</b>
Personnel Services		17,067,000.00	-	17,067,000.00	17,067,000.00				17,067,000.00
Maintenance and Other Operating Expenses		194,000.00	-	194,000.00	194,000.00				194,000.00
<b>Locally-Funded Project(s)</b>	<b>3102002000000000</b>	<b>109,000,000.00</b>	-	<b>109,000,000.00</b>	<b>109,000,000.00</b>	-	-	-	<b>109,000,000.00</b>
<b>A.III.a.2.d.1 Whistleblower Account/Reward</b>	<b>310200200001000</b>	<b>10,000,000.00</b>	-	<b>10,000,000.00</b>	<b>10,000,000.00</b>	-	-	-	<b>10,000,000.00</b>
Maintenance and Other Operating Expenses		10,000,000.00	-	10,000,000.00	10,000,000.00				10,000,000.00
<b>A.III.a.2.d.2 Counterpart fund for the "Aral and AsaI" Project per Memorandum of Understanding (MOU) between the Ombudsman, Commission on Higher Education (CHED) and the University of the Philippines System (UPS) signed September 26, 2019</b>	<b>310200200002000</b>	<b>99,000,000.00</b>	-	<b>99,000,000.00</b>	<b>99,000,000.00</b>	-			<b>99,000,000.00</b>
Maintenance and Other Operating Expenses		99,000,000.00	-	99,000,000.00	99,000,000.00				99,000,000.00
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>3103000000000000</b>	<b>84,344,000.00</b>	-	<b>84,344,000.00</b>	<b>84,344,000.00</b>	-			<b>84,344,000.00</b>
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>	<b>84,344,000.00</b>	-	<b>84,344,000.00</b>	<b>84,344,000.00</b>	-			<b>84,344,000.00</b>
Personnel Services		35,024,000.00	-	35,024,000.00	35,024,000.00				35,024,000.00
Maintenance and Other Operating Expenses		49,320,000.00	-	49,320,000.00	49,320,000.00				49,320,000.00
Capital Outlays		-	-	-	-				-
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>3104000000000000</b>	<b>96,994,000.00</b>	-	<b>96,994,000.00</b>	<b>96,994,000.00</b>	-			<b>96,994,000.00</b>

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>								
		40,254,000.00	-	40,254,000.00	40,254,000.00	-			40,254,000.00
Personnel Services		9,171,000.00	-	9,171,000.00	9,171,000.00				9,171,000.00
Maintenance and Other Operating Expenses		31,083,000.00	-	31,083,000.00	31,083,000.00				31,083,000.00
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>								
		56,740,000.00	-	56,740,000.00	56,740,000.00	-			56,740,000.00
Personnel Services		33,895,000.00	-	33,895,000.00	33,895,000.00				33,895,000.00
Maintenance and Other Operating Expenses		22,845,000.00	-	22,845,000.00	22,845,000.00				22,845,000.00
<b>Sub-Total, Agency-Specific</b>		<b>5,534,721,000.00</b>	<b>-</b>	<b>5,534,721,000.00</b>	<b>5,534,721,000.00</b>	<b>-</b>			<b>5,534,721,000.00</b>
Personnel Services		3,077,027,000.00		3,077,027,000.00	3,077,027,000.00	-			3,077,027,000.00
Maintenance and Other Operating Expenses		1,815,476,000.00		1,815,476,000.00	1,815,476,000.00	-			1,815,476,000.00
Fin Ex		-	-	-	-				-
Capital Outlay		642,218,000.00	-	642,218,000.00	642,218,000.00	-			642,218,000.00
<b>II. Automatic Appropriations</b>									
Retirement and Life Insurance Premiums	01104102	65,432,000.00	5,151,000.00	70,583,000.00	70,583,000.00	-			70,583,000.00
General Administration and Support	1000000000000000	22,590,000.00	5,151,000.00	27,741,000.00	27,741,000.00	-			27,741,000.00
General Management and Supervision	100000100001000	22,590,000.00	5,151,000.00	27,741,000.00	27,741,000.00	-			27,741,000.00
Retirement and Life Insurance Premiums		22,590,000.00	5,151,000.00	27,741,000.00	27,741,000.00				27,741,000.00
Support to Operations	2000000000000000	1,406,000.00	-	1,406,000.00	1,406,000.00	-			1,406,000.00
Operation and Maintenance of Computerized Management Information System	200000100001000	1,153,000.00	-	1,153,000.00	1,153,000.00	-			1,153,000.00
Retirement and Life Insurance Premiums		1,153,000.00	-	1,153,000.00	1,153,000.00				1,153,000.00
Statistical Services	200000100002000	253,000.00	-	253,000.00	253,000.00	-			253,000.00
Retirement and Life Insurance Premiums		253,000.00	-	253,000.00	253,000.00				253,000.00
Operations	3000000000000000	41,436,000.00	-	41,436,000.00	41,436,000.00	-			41,436,000.00
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	41,436,000.00	-	41,436,000.00	41,436,000.00				41,436,000.00
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>	<b>25,641,000.00</b>	<b>-</b>	<b>25,641,000.00</b>	<b>25,641,000.00</b>	<b>-</b>			<b>25,641,000.00</b>
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	25,268,000.00	-	25,268,000.00	25,268,000.00	-			25,268,000.00
Retirement and Life Insurance Premiums		25,268,000.00	-	25,268,000.00	25,268,000.00				25,268,000.00
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	373,000.00	-	373,000.00	373,000.00	-			373,000.00
Retirement and Life Insurance Premiums		373,000.00	-	373,000.00	373,000.00				373,000.00
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>3102000000000000</b>	<b>11,284,000.00</b>	<b>-</b>	<b>11,284,000.00</b>	<b>11,284,000.00</b>	<b>-</b>			<b>11,284,000.00</b>

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
<b>Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	310200100001000	3,038,000.00	-	3,038,000.00	3,038,000.00	-			3,038,000.00
Retirement and Life Insurance Premiums		3,038,000.00	-	3,038,000.00	3,038,000.00				3,038,000.00
<b>Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan</b>	310200100002000	7,715,000.00	-	7,715,000.00	7,715,000.00	-			7,715,000.00
Retirement and Life Insurance Premiums		7,715,000.00	-	7,715,000.00	7,715,000.00				7,715,000.00
<b>Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000	531,000.00	-	531,000.00	531,000.00	-			531,000.00
Retirement and Life Insurance Premiums		531,000.00	-	531,000.00	531,000.00				531,000.00
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	310300000000000	2,051,000.00	-	2,051,000.00	2,051,000.00	-			2,051,000.00
<b>Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000	2,051,000.00	-	2,051,000.00	2,051,000.00	-			2,051,000.00
Retirement and Life Insurance Premiums		2,051,000.00	-	2,051,000.00	2,051,000.00				2,051,000.00
<b>CORRUPTION PREVENTION PROGRAM</b>	310400000000000	2,460,000.00	-	2,460,000.00	2,460,000.00	-			2,460,000.00
<b>Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000	383,000.00	-	383,000.00	383,000.00	-			383,000.00
Retirement and Life Insurance Premiums		383,000.00	-	383,000.00	383,000.00				383,000.00
<b>Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000	2,077,000.00	-	2,077,000.00	2,077,000.00	-			2,077,000.00
Retirement and Life Insurance Premiums		2,077,000.00	-	2,077,000.00	2,077,000.00				2,077,000.00
<b>Sub-Total, Automatic Appropriations</b>		65,432,000.00	-	65,432,000.00	65,432,000.00	-			70,583,000.00
<b>Retirement and Life Insurance Premiums</b>		65,432,000.00	5,151,000.00	70,583,000.00	70,583,000.00	-			70,583,000.00
		-							
<b>III. Special Purpose Fund</b>		-	56,618,000.00	56,618,000.00	56,618,000.00	-	-	-	56,618,000.00
<b>Miscellaneous Personnel Benefits Fund</b>	01101406	-	56,618,000.00	56,618,000.00	56,618,000.00	-			56,618,000.00
Salary differential	5010101001		56,618,000.00	56,618,000.00	56,618,000.00				56,618,000.00
Performance Based Bonus - Civilian	5010299014								
<b>Pension and Gratuity Fund</b>	01101407	-	-	-	-	-	-	-	-
Purpose	4000000000000000								
Pension and Gratuity Fund	4008000000000000								
For payment of retirement and terminal leave benefits	4008000000002000								
Personnel Services		-	56,618,000.00	56,618,000.00	56,618,000.00	-	-	-	56,618,000.00
<b>Sub-Total, SPF</b>		-	56,618,000.00	56,618,000.00	56,618,000.00	-	-	-	56,618,000.00
<b>GRAND TOTAL</b>		5,600,153,000.00	61,769,000.00	5,661,922,000.00	5,661,922,000.00	-			5,661,922,000.00
Personnel Services		3,142,459,000.00	61,769,000.00	3,204,228,000.00	3,204,228,000.00	-			3,204,228,000.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{(6+(-)7)-8+9}]
Maintenance and Other Operating Expenses		1,815,476,000.00	-	1,815,476,000.00	1,815,476,000.00	-			1,815,476,000.00
Fin Ex		-	-	-	-				-
Capital Outlay		642,218,000.00	-	642,218,000.00	642,218,000.00	-			642,218,000.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND B/  
As of the Quarter September 30, 2024

Department : Office of the Ombudsman  
Agency : N/A  
Operating Unit : N/A  
Organization Codee (UACS) : 330000000000  
Funding Source Code (as clustered): 01 - Regular Agency Fund  
(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18	19
<b>A. Agency Specific Budget</b>										
Specific Budgets of National Government Agencies	01101101									
Specific Budgets of National Government Agencies	01101101	1,087,654,371.63	1,486,837,133.18	1,189,694,163.87	-	3,764,185,668.68	1,064,682,055.08	1,470,082,016.74	446,127,165.98	-
<b>I. General Administration and Support</b>	1000000000000000	822,942,032.24	1,003,685,413.19	749,084,730.50	-	2,575,712,175.93	803,295,439.92	992,781,481.95		
<b>A.I.a General Management and Supervision</b>	100000100001000	230,821,209.22	621,089,237.72	489,740,117.74	-	1,341,650,564.68	219,297,054.72	611,383,392.35	450,932,705.17	-
Personnel Services		88,293,801.93	110,198,002.20	160,813,460.63		359,305,264.76	86,466,330.00	111,286,289.14	160,142,225.95	
Maintenance and Other Operating Expenses		142,527,407.29	454,655,065.52	287,639,744.90		884,822,217.71	132,830,724.72	447,724,248.21	280,616,979.22	
Capital Outlay		-	56,236,170.00	41,286,912.21		97,523,082.21		52,372,855.00	10,173,500.00	
<b>A.I.b Administration of Personnel Benefits</b>	100000100002000	592,120,823.02	382,596,175.47	259,344,612.76	-	1,234,061,611.25	583,998,385.20	381,398,089.60	256,602,318.73	-
Personnel Services		592,120,823.02	382,596,175.47	259,344,612.76		1,234,061,611.25	583,998,385.20	381,398,089.60	256,602,318.73	
<b>II. Support to Operations</b>		5,784,688.40	19,186,788.06	16,868,558.39	-	41,840,034.85	4,365,823.87	18,102,826.38	17,575,374.50	-
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	200000100001000	4,771,974.55	17,755,990.59	15,123,004.14	-	37,650,969.28	3,398,590.44	16,727,816.87	15,764,759.96	-
Personnel Services		2,839,820.16	3,600,798.38	2,069,073.97		8,509,692.51	2,825,848.43	3,614,770.11	2,069,073.97	
Maintenance and Other Operating Expenses		1,932,154.39	14,155,192.21	13,053,930.17		29,141,276.77	572,742.01	13,113,046.76	13,695,685.99	
<b>A.II.b. Statistical Services</b>	200000100002000	1,012,713.85	1,430,797.47	1,745,554.25	-	4,189,065.57	967,233.43	1,375,009.51	1,810,614.54	-
Personnel Services		918,006.30	1,234,169.30	918,606.30		3,070,781.90	918,006.30	1,234,169.30	918,606.30	
Maintenance and Other Operating Expenses		94,707.55	196,628.17	826,947.95		1,118,283.67	49,227.13	140,840.21	892,008.24	
<b>III. Operations</b>	3000000000000000	258,927,650.99	463,964,931.93	423,740,874.98	-	1,146,633,457.90	257,020,791.29	459,197,708.41	428,551,791.48	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	258,927,650.99	463,964,931.93	423,740,874.98	-	1,146,633,457.90	257,020,791.29	459,197,708.41	428,551,791.48	-
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	3101000000000000	101,371,503.23	200,468,251.76	173,554,001.56	-	475,393,756.55	100,798,688.79	198,807,697.17	175,351,724.77	-
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	310100100001000	60,095,377.73	145,863,213.04	115,063,054.61	-	321,021,645.38	59,791,098.71	144,847,082.48	116,176,201.93	-
Personnel Services		42,268,672.01	56,295,571.46	41,687,661.62		140,251,905.09	42,253,018.41	56,262,084.46	41,736,268.96	
Maintenance and Other Operating Expenses		17,826,705.72	89,567,641.58	73,375,392.99		180,769,740.29	17,538,080.30	88,584,998.02	74,439,932.97	

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18	19
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	<b>41,276,125.50</b>	<b>54,605,038.72</b>	<b>58,490,946.95</b>	-	<b>154,372,111.17</b>	<b>41,007,590.08</b>	<b>53,960,614.69</b>	<b>59,175,522.84</b>	-
Personnel Services		40,148,495.03	52,007,223.16	42,212,520.01		134,368,238.20	40,073,625.47	52,062,707.06	42,231,905.67	
Maintenance and Other Operating Expenses		1,127,630.47	2,597,815.56	16,278,426.94		20,003,872.97	933,964.61	1,897,907.63	16,943,617.17	
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>3102000000000000</b>	<b>116,546,982.67</b>	<b>195,843,052.83</b>	<b>188,436,083.78</b>		<b>500,826,119.28</b>	<b>115,651,121.26</b>	<b>195,174,088.79</b>	<b>189,288,416.95</b>	-
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>	<b>41,276,125.00</b>	<b>55,009,573.27</b>	<b>68,261,945.90</b>	-	<b>164,547,644.17</b>	<b>41,007,589.56</b>	<b>54,342,281.18</b>	<b>68,946,521.87</b>	-
Personnel Services		40,148,494.62	52,413,258.03	42,212,519.25		134,774,271.90	40,073,625.11	52,468,741.91	42,231,904.88	
Maintenance and Other Operating Expenses		1,127,630.38	2,596,315.24	26,049,426.65		29,773,372.27	933,964.45	1,873,539.27	26,714,616.99	
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>	<b>69,721,083.06</b>	<b>133,501,317.25</b>	<b>114,457,501.87</b>	-	<b>317,679,902.18</b>	<b>69,139,133.51</b>	<b>133,562,346.52</b>	<b>114,561,964.26</b>	-
Personnel Services		48,358,723.48	62,553,430.53	46,640,526.39		157,552,680.40	48,322,410.36	62,587,540.84	46,437,309.22	
Maintenance and Other Operating Expenses		21,362,359.58	70,947,886.72	67,816,975.48		160,127,221.78	20,816,723.15	70,974,805.68	68,124,655.04	
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>	<b>5,549,774.61</b>	<b>7,332,162.31</b>	<b>5,716,636.01</b>	-	<b>18,598,572.93</b>	<b>5,504,398.19</b>	<b>7,269,461.09</b>	<b>5,779,930.82</b>	-
Personnel Services		5,399,989.03	7,132,579.16	5,430,269.67		17,962,837.86	5,399,142.09	7,133,426.10	5,430,269.67	
Maintenance and Other Operating Expenses		149,785.58	199,583.15	286,366.34		635,735.07	105,256.10	136,034.99	349,661.15	
<b>Locally-Funded Project(s)</b>	<b>3102002000000000</b>	-	-	-	-	-	-	-	-	-
<b>A.III.a.2.d.1 Whistleblower Account/Reward</b>	<b>310200200001000</b>	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses										
<b>A.III.a.2.d.2 Counterpart fund for the "Aral and AsaI" Project per Memorandum of Understanding (MOU) between the Ombudsman, Commission on Higher Education (CHED) and the University of the Philippines System (UPS) signed September 26, 2019</b>	<b>310200200002000</b>	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses										
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>3103000000000000</b>	<b>22,944,549.33</b>	<b>36,594,049.98</b>	<b>33,965,360.95</b>	-	<b>93,503,960.26</b>	<b>22,657,468.54</b>	<b>34,489,311.27</b>	<b>36,125,181.22</b>	-
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>	<b>22,944,549.33</b>	<b>36,594,049.98</b>	<b>33,965,360.95</b>	-	<b>93,503,960.26</b>	<b>22,657,468.54</b>	<b>34,489,311.27</b>	<b>36,125,181.22</b>	-
Personnel Services		14,140,941.63	19,522,508.18	14,312,075.15		47,975,524.96	14,099,845.42	19,557,317.43	14,318,362.11	
Maintenance and Other Operating Expenses		8,803,607.70	17,071,541.80	19,653,285.80		45,528,435.30	8,557,623.12	14,931,993.84	21,806,819.11	
Capital Outlays										
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>3104000000000000</b>	<b>18,064,615.76</b>	<b>31,059,577.36</b>	<b>27,785,428.69</b>	-	<b>76,909,621.81</b>	<b>17,913,512.70</b>	<b>30,726,611.18</b>	<b>27,786,468.54</b>	-

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18	19
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>									
		9,555,833.00	12,177,921.77	13,370,681.27	-	35,104,436.04	9,551,033.00	12,182,721.77	13,370,681.27	-
Personnel Services		2,002,112.70	2,628,791.32	2,005,937.77		6,636,841.79	2,002,112.70	2,628,791.32	2,005,937.77	
Maintenance and Other Operating Expenses		7,553,720.30	9,549,130.45	11,364,743.50		28,467,594.25	7,548,920.30	9,553,930.45	11,364,743.50	
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>									
		8,508,782.76	18,881,655.59	14,414,747.42	-	41,805,185.77	8,362,479.70	18,543,889.41	14,415,787.27	-
Personnel Services		6,290,171.70	8,427,404.00	6,298,473.12		21,016,048.82	6,281,308.22	8,435,227.63	6,299,512.97	
Maintenance and Other Operating Expenses		2,218,611.06	10,454,251.59	8,116,274.30		20,789,136.95	2,081,171.48	10,108,661.78	8,116,274.30	
<b>Sub-Total, Agency-Specific</b>		<b>1,087,654,371.63</b>	<b>1,486,837,133.18</b>	<b>1,189,694,163.87</b>	<b>-</b>	<b>3,764,185,668.68</b>	<b>1,064,682,055.08</b>	<b>1,470,082,016.74</b>	<b>1,153,662,189.88</b>	<b>-</b>
Personnel Services		882,930,051.61	758,609,911.19	623,945,736.64	-	2,265,485,699.44	872,713,657.71	758,669,154.90	620,423,696.20	-
Maintenance and Other Operating Expenses		204,724,320.02	671,991,051.99	524,461,515.02	-	1,401,176,887.03	191,968,397.37	659,040,006.84	523,064,993.68	-
Fin Ex		-	-	-	-	-	-	-	-	-
Capital Outlay			56,236,170.00	41,286,912.21	-	97,523,082.21	-	52,372,855.00	10,173,500.00	-
<b>II. Automatic Appropriations</b>										
Retirement and Life Insurance Premiums	01104102	15,829,153.68	16,067,798.45	15,749,043.98	-	47,645,996.11	15,824,273.29	15,779,513.51	16,038,219.91	-
General Administration and Support	1000000000000000	5,403,811.36	5,561,024.63	5,351,617.44	-	16,316,453.43	5,402,642.13	5,360,868.42	5,550,668.52	-
General Management and Supervision	100000100001000	5,403,811.36	5,561,024.63	5,351,617.44	-	16,316,453.43	5,402,642.13	5,360,868.42	5,550,668.52	-
Retirement and Life Insurance Premiums		5,403,811.36	5,561,024.63	5,351,617.44	-	16,316,453.43	5,402,642.13	5,360,868.42	5,550,668.52	-
Support to Operations	2000000000000000	400,892.88	388,142.79	322,718.18	-	1,111,753.85	400,892.88	387,122.95	323,738.02	-
Operation and Maintenance of Computerized Management Information System	200000100001000	302,410.20	289,654.51	224,235.50	-	816,300.21	302,410.20	288,634.67	225,255.34	-
Retirement and Life Insurance Premiums		302,410.20	289,654.51	224,235.50	-	816,300.21	302,410.20	288,634.67	225,255.34	-
Statistical Services	200000100002000	98,482.68	98,488.28	98,482.68	-	295,453.64	98,482.68	98,488.28	98,482.68	-
Retirement and Life Insurance Premiums		98,482.68	98,488.28	98,482.68	-	295,453.64	98,482.68	98,488.28	98,482.68	-
Operations	3000000000000000	10,024,449.44	10,118,631.03	10,074,708.36	-	30,217,788.83	10,020,738.28	10,031,522.14	10,163,813.37	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	10,024,449.44	10,118,631.03	10,074,708.36	-	30,217,788.83	10,020,738.28	10,031,522.14	10,163,813.37	-
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>	<b>4,707,335.36</b>	<b>4,760,542.14</b>	<b>4,741,927.23</b>	<b>-</b>	<b>14,209,804.73</b>	<b>4,705,051.14</b>	<b>4,718,146.02</b>	<b>4,784,892.53</b>	<b>-</b>
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	3,202,834.52	3,241,370.44	3,102,758.75	-	9,546,963.71	3,201,238.02	3,200,157.28	3,143,853.37	-
Retirement and Life Insurance Premiums		3,202,834.52	3,241,370.44	3,102,758.75	-	9,546,963.71	3,201,238.02	3,200,157.28	3,143,853.37	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,504,500.84	1,519,171.70	1,639,168.48	-	4,662,841.02	1,503,813.12	1,517,988.74	1,641,039.16	-
Retirement and Life Insurance Premiums		1,504,500.84	1,519,171.70	1,639,168.48	-	4,662,841.02	1,503,813.12	1,517,988.74	1,641,039.16	-
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>3102000000000000</b>	<b>3,763,208.49</b>	<b>3,802,059.64</b>	<b>3,776,700.54</b>	<b>-</b>	<b>11,341,968.67</b>	<b>3,762,520.79</b>	<b>3,757,553.17</b>	<b>3,821,894.71</b>	<b>-</b>

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18	19
<b>Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	310200100001000	1,504,500.59	1,519,171.40	1,639,168.28	-	4,662,840.27	1,503,812.89	1,517,988.45	1,641,038.93	-
Retirement and Life Insurance Premiums		1,504,500.59	1,519,171.40	1,639,168.28		4,662,840.27	1,503,812.89	1,517,988.45	1,641,038.93	
<b>Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan</b>	310200100002000	2,024,336.47	2,049,050.34	1,902,129.92	-	5,975,516.73	2,024,336.47	2,005,727.35	1,945,452.91	-
Retirement and Life Insurance Premiums		2,024,336.47	2,049,050.34	1,902,129.92		5,975,516.73	2,024,336.47	2,005,727.35	1,945,452.91	
<b>Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000	234,371.43	233,837.90	235,402.34	-	703,611.67	234,371.43	233,837.37	235,402.87	-
Retirement and Life Insurance Premiums		234,371.43	233,837.90	235,402.34		703,611.67	234,371.43	233,837.37	235,402.87	
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	310300000000000	1,088,180.59	1,084,617.73	1,090,549.95	-	3,263,348.27	1,088,176.81	1,083,870.29	1,091,301.17	-
<b>Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000	1,088,180.59	1,084,617.73	1,090,549.95	-	3,263,348.27	1,088,176.81	1,083,870.29	1,091,301.17	-
Retirement and Life Insurance Premiums		1,088,180.59	1,084,617.73	1,090,549.95		3,263,348.27	1,088,176.81	1,083,870.29	1,091,301.17	
<b>CORRUPTION PREVENTION PROGRAM</b>	310400000000000	465,725.00	471,411.52	465,530.64	-	1,402,667.16	464,989.54	471,952.66	465,724.96	-
<b>Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000	96,795.37	96,315.21	96,438.39	-	289,548.97	96,795.37	96,315.21	96,438.39	-
Retirement and Life Insurance Premiums		96,795.37	96,315.21	96,438.39		289,548.97	96,795.37	96,315.21	96,438.39	
<b>Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000	368,929.63	375,096.31	369,092.25	-	1,113,118.19	368,194.17	375,637.45	369,286.57	-
Retirement and Life Insurance Premiums		368,929.63	375,096.31	369,092.25		1,113,118.19	368,194.17	375,637.45	369,286.57	
<b>Sub-Total, Automatic Appropriations</b>		15,829,153.68	16,067,798.45	15,749,043.98	-	47,645,996.11	15,824,273.29	15,779,513.51	16,038,219.91	-
Retirement and Life Insurance Premiums		15,829,153.68	16,067,798.45	15,749,043.98		47,645,996.11	15,824,273.29	15,779,513.51	16,038,219.91	
<b>III. Special Purpose Fund</b>		-	-	34,747,231.21	-	34,747,231.21	-	-	34,727,815.21	-
<b>Miscellaneous Personnel Benefits Fund</b>	01101406	-	-	34,747,231.21	-	34,747,231.21	-	-	34,727,815.21	-
Salary differential	5010101001			34,747,231.21		34,747,231.21			34,727,815.21	
Performance Based Bonus - Civilian	5010299014									
<b>Pension and Gratuity Fund</b>	01101407	-	-	-	-	-	-	-	-	-
Purpose	400000000000000									
Pension and Gratuity Fund	400800000000000									
For payment of retirement and terminal leave benefits	400800000002000									
Personnel Services		-	-	34,747,231.21	-	34,747,231.21	-	-	34,727,815.21	-
<b>Sub-Total, SPF</b>		-	-	34,747,231.21	-	34,747,231.21	-	-	34,727,815.21	-
<b>GRAND TOTAL</b>		1,103,483,525.31	1,502,904,931.63	1,240,190,439.06	-	3,846,578,896.00	1,030,506,328.37	1,485,861,530.25	1,204,428,225.00	-
Personnel Services		898,759,205.29	774,677,709.64	674,442,011.83	-	2,347,878,926.76	838,537,931.00	774,448,668.41	671,189,731.32	-

Particulars	UAC\$ CODE	Current Year Obligations					Current Year Disbursements			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18	19
Maintenance and Other Operating Expenses		204,724,320.02	671,991,051.99	524,461,515.02	-	1,401,176,887.03	191,968,397.37	659,040,006.84	523,064,993.68	-
Fin Ex		-	-	-	-	-	-	-	-	-
Capital Outlay		-	56,236,170.00	41,286,912.21	-	97,523,082.21	-	52,372,855.00	10,173,500.00	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter September 30, 2024

Department : Office of the Ombudsman  
Agency : N/A  
Operating Unit : N/A  
Organization Codee (UACS) : 330000000000  
Funding Source Code (as clustered): 01 - Regular Agency Fund  
(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	Balances				
		Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations Due and Demandable 23	(15-20) = (23+24) Not Yet Due and Demandable 24
<b>A. Agency Specific Budget</b>						
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	3,688,426,261.70		1,770,535,331.32	13,679,190.63	62,080,216.35
<b>I. General Administration and Support</b>	1000000000000000	2,503,611,945.77		1,303,250,824.07	13,473,237.39	58,626,992.77
<b>A.I.a General Management and Supervision</b>	100000100001000	1,281,613,152.24		835,958,435.32	1,410,419.67	58,626,992.77
Personnel Services		357,894,845.09		67,580,735.24	1,410,419.67	
Maintenance and Other Operating Expenses		861,171,952.15		223,682,782.29		23,650,265.56
Capital Outlay		62,546,355.00		544,694,917.79		34,976,727.21
<b>A.I.b Administration of Personnel Benefits</b>	100000100002000	1,221,998,793.53		467,292,388.75	12,062,817.72	-
Personnel Services		1,221,998,793.53		467,292,388.75	12,062,817.72	
<b>II. Support to Operations</b>		40,044,024.75		11,054,965.15	-	1,796,010.10
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	200000100001000	35,891,167.27		10,833,030.72	-	1,759,802.01
Personnel Services		8,509,692.51		4,013,307.49	-	
Maintenance and Other Operating Expenses		27,381,474.76		6,819,723.23		1,759,802.01
<b>A.II.b Statistical Services</b>	200000100002000	4,152,857.48		221,934.43	-	36,208.09
Personnel Services		3,070,781.90		265,781.90	-	
Maintenance and Other Operating Expenses		1,082,075.58		487,116.33		36,208.09
<b>III. Operations</b>	3000000000000000	1,144,770,291.18		456,229,542.10	205,953.24	1,657,213.48
<b>OO : Reduced incidence and impact of corruption and red tape</b>	3100000000000000	1,144,770,291.18		456,229,542.10	205,953.24	1,657,213.48
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	3101000000000000	474,958,110.73		487,716.33	533.26	435,112.56
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	310100100001000	320,814,383.12		394,578,354.62	533.26	206,729.00
Personnel Services		140,251,371.83		369,557,094.91	533.26	
Maintenance and Other Operating Expenses		180,563,011.29		25,021,259.71		206,729.00

Particulars	UACS CODE	Balances				
		Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23      Not Yet Due and Demandable 24	
1	2					
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	<b>154,143,727.61</b>		<b>(107,825,111.17)</b>		<b>228,383.56</b>
Personnel Services		134,368,238.20		119,216,238.20		
Maintenance and Other Operating Expenses		19,775,489.41		11,391,127.03		228,383.56
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>310200000000000</b>	<b>500,113,627.00</b>		<b>158,551,880.72</b>	<b>205,419.98</b>	<b>507,072.30</b>
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>	<b>164,296,392.61</b>		<b>(20,281,644.17)</b>		<b>251,251.56</b>
Personnel Services		134,774,271.90		29,683,271.90		
Maintenance and Other Operating Expenses		29,522,120.71		9,401,627.73		251,251.56
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>	<b>317,263,444.29</b>		<b>71,171,097.82</b>	<b>205,419.98</b>	<b>211,037.91</b>
Personnel Services		157,347,260.42		50,697,319.60	205,419.98	
Maintenance and Other Operating Expenses		159,916,183.87		20,473,778.22		211,037.91
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>	<b>18,553,790.10</b>		<b>(1,337,572.93)</b>		<b>44,782.83</b>
Personnel Services		17,962,837.86		895,837.86		
Maintenance and Other Operating Expenses		590,952.24		441,735.07		44,782.83
<b>Locally-Funded Project(s)</b>	<b>310200200000000</b>	-	-	<b>109,000,000.00</b>		-
<b>A.III.a.2.d.1 Whistleblower Account/Reward</b>	<b>310200200001000</b>	-	-	<b>10,000,000.00</b>		-
Maintenance and Other Operating Expenses		-		10,000,000.00		
<b>A.III.a.2.d.2 Counterpart fund for the "Aral and AsaI" Project per Memorandum of Understanding (MOU) between the Ombudsman, Commission on Higher Education (CHED) and the University of the Philippines System (UPS) signed September 26, 2019</b>	<b>310200200002000</b>	-	-	<b>99,000,000.00</b>		-
Maintenance and Other Operating Expenses		-		99,000,000.00		
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>310300000000000</b>	<b>93,271,961.03</b>		<b>(9,159,960.26)</b>		<b>231,999.23</b>
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>	<b>93,271,961.03</b>		<b>(9,159,960.26)</b>		<b>231,999.23</b>
Personnel Services		47,975,524.96		12,951,524.96		
Maintenance and Other Operating Expenses		45,296,436.07		3,791,564.70		231,999.23
Capital Outlays						
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>310400000000000</b>	<b>76,426,592.42</b>		<b>20,084,378.19</b>		<b>483,029.39</b>

Particulars	UACS CODE	Balances				
		Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23      Not Yet Due and Demandable 24	
1	2					
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>	<b>35,104,436.04</b>		<b>5,149,563.96</b>	-	-
Personnel Services		6,636,841.79		2,534,158.21	-	
Maintenance and Other Operating Expenses		28,467,594.25		2,615,405.75		-
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>	<b>41,322,156.38</b>		<b>14,934,814.23</b>	-	<b>483,029.39</b>
Personnel Services		21,016,048.82		12,878,951.18	-	
Maintenance and Other Operating Expenses		20,306,107.56		2,055,863.05		483,029.39
<b>Sub-Total, Agency-Specific</b>		<b>3,688,426,261.70</b>		<b>1,770,535,331.32</b>	<b>13,679,190.63</b>	<b>62,080,216.35</b>
Personnel Services		2,251,806,508.81		811,541,300.56	13,679,190.63	
Maintenance and Other Operating Expenses		1,374,073,397.89		414,299,112.97		27,103,489.14
Fin Ex		-		-	-	-
Capital Outlay		62,546,355.00		544,694,917.79	-	34,976,727.21
<b>II. Automatic Appropriations</b>				-	-	-
Retirement and Life Insurance Premiums	01104102	47,642,006.71		22,937,003.89	3,989.40	-
General Administration and Support	1000000000000000	16,314,179.07		11,424,546.57	2,274.36	
General Management and Supervision	100000100001000	16,314,179.07		11,424,546.57	2,274.36	
Retirement and Life Insurance Premiums		16,314,179.07		11,424,546.57	2,274.36	
Support to Operations	2000000000000000	1,111,753.85		294,246.15	-	
Operation and Maintenance of Computerized Management Information System	200000100001000	816,300.21		336,699.79	-	
Retirement and Life Insurance Premiums		816,300.21		336,699.79	-	
Statistical Services	200000100002000	295,453.64		(42,453.64)	-	
Retirement and Life Insurance Premiums		295,453.64		-	-	
Operations	3000000000000000	30,216,073.79		11,218,211.17	1,715.04	
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	30,216,073.79		11,218,211.17	1,715.04	
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	3101000000000000	14,208,089.69		11,431,195.27	1,715.04	
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	9,545,248.67		15,721,036.29	1,715.04	
Retirement and Life Insurance Premiums		9,545,248.67		15,721,036.29	1,715.04	
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	4,662,841.02		(4,289,841.02)	-	
Retirement and Life Insurance Premiums		4,662,841.02		-	-	
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	3102000000000000	11,341,968.67		(57,968.67)	-	

Particulars	UACS CODE	Balances				
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	310200100001000	4,662,840.27		(1,624,840.27)	-	
Retirement and Life Insurance Premiums		4,662,840.27		1,624,840.27	-	
<b>Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan</b>	310200100002000	5,975,516.73		1,739,483.27	-	
Retirement and Life Insurance Premiums		5,975,516.73		1,739,483.27	-	
<b>Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000	703,611.67		(172,611.67)	-	
Retirement and Life Insurance Premiums		703,611.67		172,611.67	-	
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	310300000000000	3,263,348.27		(1,212,348.27)	-	
<b>Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000	3,263,348.27		(1,212,348.27)	-	
Retirement and Life Insurance Premiums		3,263,348.27		1,212,348.27	-	
<b>CORRUPTION PREVENTION PROGRAM</b>	310400000000000	1,402,667.16		1,057,332.84	-	
<b>Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000	289,548.97		93,451.03	-	
Retirement and Life Insurance Premiums		289,548.97		93,451.03	-	
<b>Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000	1,113,118.19		963,881.81	-	
Retirement and Life Insurance Premiums		1,113,118.19		963,881.81	-	
<b>Sub-Total, Automatic Appropriations</b>		<b>47,642,006.71</b>		<b>22,937,003.89</b>	<b>3,989.40</b>	
<b>Retirement and Life Insurance Premiums</b>		<b>47,642,006.71</b>		<b>22,937,003.89</b>	<b>3,989.40</b>	<b>-</b>
<b>III. Special Purpose Fund</b>		<b>34,727,815.21</b>	<b>-</b>	<b>21,870,768.79</b>	<b>19,416.00</b>	<b>-</b>
<b>Miscellaneous Personnel Benefits Fund</b>	<b>01101406</b>	<b>34,727,815.21</b>		<b>21,870,768.79</b>	<b>19,416.00</b>	
Salary differential	5010101001	34,727,815.21		21,870,768.79	19,416.00	
Performance Based Bonus - Civilian	5010299014	-		-	-	
<b>Pension and Gratuity Fund</b>	<b>01101407</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Purpose	4000000000000000					
<b>Pension and Gratuity Fund</b>	<b>400800000000000</b>					
For payment of retirement and terminal leave benefits	400800000002000					
Personnel Services		34,727,815.21	-	21,870,768.79	19,416.00	-
<b>Sub-Total, SPF</b>		<b>34,727,815.21</b>	<b>-</b>	<b>21,870,768.79</b>	<b>19,416.00</b>	<b>-</b>
<b>GRAND TOTAL</b>		<b>3,770,796,083.62</b>		<b>1,815,343,104.00</b>	<b>13,702,596.03</b>	<b>62,080,216.35</b>
Personnel Services		2,334,176,330.73	-	856,349,073.24	13,702,596.03	-

Particulars	UACS CODE	Balances				
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Maintenance and Other Operating Expenses		1,374,073,397.89		414,299,112.97		27,103,489.14
Fin Ex		-		-		-
Capital Outlay		62,546,355.00		544,694,917.79		34,976,727.21

Certified Correct

**CHRISTOPHER B. LIM**  
Chief Administrative Officer, PBD

Recommending Approval

**CHRISTOPHER B. LIM**  
Acting, Director II

Certified Correct

**ORION C. TACLIBON**  
OIC, Accounting Division

Approved By:

**ADORIE T. CORNITO**  
Officer-In-Charge, FMIO