

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2025

Department : Office of the Ombudsman (OMB)  
 Agency/Entity : Office of the Ombudsman  
 Operating Unit : < not applicable >  
 Organization Code : 33 000 0000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				Total
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
<b>I. Agency Specific Budget</b>		<b>5,738,865,000.00</b>	<b>0.00</b>	<b>5,738,865,000.00</b>	<b>5,738,865,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,738,865,000.00</b>	<b>1,220,573,975.77</b>	<b>1,434,015,118.37</b>	<b>0.00</b>	<b>0.00</b>	<b>2,654,589,094.14</b>
General Administration and Support	1000000000000000	3,999,352,000.00	(187,361,004.05)	3,811,990,995.95	3,999,352,000.00	(187,361,004.05)	0.00	0.00	3,811,990,995.95	902,148,913.84	754,915,309.96	0.00	0.00	1,657,064,223.80
General Management and Supervision	100000100001000	2,227,054,000.00	147,000.00	2,227,201,000.00	2,227,054,000.00	147,000.00	0.00	0.00	2,227,201,000.00	342,529,534.37	493,887,827.80	0.00	0.00	836,397,362.17
PS		445,661,000.00	147,000.00	445,808,000.00	445,661,000.00	147,000.00	0.00	0.00	445,808,000.00	101,359,060.83	123,000,720.80	0.00	0.00	224,359,771.63
MOOE		1,266,264,000.00	0.00	1,266,264,000.00	1,266,264,000.00	0.00	0.00	0.00	1,266,264,000.00	234,228,594.54	368,500,226.44	0.00	0.00	602,728,820.98
CO		515,129,000.00	0.00	515,129,000.00	515,129,000.00	0.00	0.00	0.00	515,129,000.00	6,941,889.00	2,386,880.56	0.00	0.00	9,308,769.56
Administration of Personnel Benefits	100000100002000	1,772,298,000.00	(187,508,004.05)	1,584,789,995.95	1,772,298,000.00	(187,508,004.05)	0.00	0.00	1,584,789,995.95	559,619,379.47	261,047,482.16	0.00	0.00	820,666,861.63
PS		1,772,298,000.00	(187,508,004.05)	1,584,789,995.95	1,772,298,000.00	(187,508,004.05)	0.00	0.00	1,584,789,995.95	559,619,379.47	261,047,482.16	0.00	0.00	820,666,861.63
Sub-Total: General Administration and Support		3,999,352,000.00	(187,361,004.05)	3,811,990,995.95	3,999,352,000.00	(187,361,004.05)	0.00	0.00	3,811,990,995.95	902,148,913.84	754,915,309.96	0.00	0.00	1,657,064,223.80
PS		2,217,959,000.00	(187,361,004.05)	2,030,597,995.95	2,217,959,000.00	(187,361,004.05)	0.00	0.00	2,030,597,995.95	660,978,430.30	384,048,202.96	0.00	0.00	1,045,026,633.26
MOOE		1,266,264,000.00	0.00	1,266,264,000.00	1,266,264,000.00	0.00	0.00	0.00	1,266,264,000.00	234,228,594.54	368,500,226.44	0.00	0.00	602,728,820.98
CO		515,129,000.00	0.00	515,129,000.00	515,129,000.00	0.00	0.00	0.00	515,129,000.00	6,941,889.00	2,386,880.56	0.00	0.00	9,308,769.56
Support to Operations	2000000000000000	64,043,000.00	1,982,773.33	66,025,773.33	64,043,000.00	1,982,773.33	0.00	0.00	66,025,773.33	7,018,730.78	31,523,708.15	0.00	0.00	38,542,438.93
Operation and Maintenance of Computerized Management Information System	200000100001000	59,283,000.00	11,703.93	59,294,703.93	59,283,000.00	11,703.93	0.00	0.00	59,294,703.93	5,885,030.72	29,691,754.04	0.00	0.00	35,546,784.76
PS		12,660,000.00	11,703.93	12,671,703.93	12,660,000.00	11,703.93	0.00	0.00	12,671,703.93	2,314,557.73	3,804,040.61	0.00	0.00	6,118,598.34
MOOE		46,623,000.00	0.00	46,623,000.00	46,623,000.00	0.00	0.00	0.00	46,623,000.00	3,570,472.99	25,857,713.43	0.00	0.00	29,428,186.42
Statistical Services	200000100002000	4,760,000.00	1,971,069.40	6,731,069.40	4,760,000.00	1,971,069.40	0.00	0.00	6,731,069.40	1,133,700.06	1,881,954.11	0.00	0.00	2,995,654.17
PS		2,845,000.00	1,971,069.40	4,816,069.40	2,845,000.00	1,971,069.40	0.00	0.00	4,816,069.40	1,020,185.46	1,253,167.66	0.00	0.00	2,273,353.12
MOOE		1,915,000.00	0.00	1,915,000.00	1,915,000.00	0.00	0.00	0.00	1,915,000.00	113,514.60	698,786.45	0.00	0.00	722,301.05
Sub-Total: Support to Operations		64,043,000.00	1,982,773.33	66,025,773.33	64,043,000.00	1,982,773.33	0.00	0.00	66,025,773.33	7,018,730.78	31,523,708.15	0.00	0.00	38,542,438.93
PS		15,505,000.00	1,982,773.33	17,487,773.33	15,505,000.00	1,982,773.33	0.00	0.00	17,487,773.33	3,334,743.19	5,057,208.27	0.00	0.00	8,391,951.46
MOOE		48,538,000.00	0.00	48,538,000.00	48,538,000.00	0.00	0.00	0.00	48,538,000.00	3,683,987.59	26,466,499.88	0.00	0.00	30,150,487.47
Operations	3000000000000000	1,675,470,000.00	185,378,230.72	1,860,848,230.72	1,675,470,000.00	185,378,230.72	0.00	0.00	1,860,848,230.72	311,406,331.15	347,576,100.26	0.00	0.00	958,982,431.41
OO : Reduced incidence and impact of corruption and red tape		1,675,470,000.00	185,378,230.72	1,860,848,230.72	1,675,470,000.00	185,378,230.72	0.00	0.00	1,860,848,230.72	311,406,331.15	347,576,100.26	0.00	0.00	958,982,431.41
ANTI-CORRUPTION INVESTIGATION PROGRAM		787,909,000.00	54,732,887.16	842,641,887.16	787,909,000.00	54,732,887.16	0.00	0.00	842,641,887.16	106,382,967.83	347,972,246.18	0.00	0.00	454,355,214.01
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	737,481,000.00	(1,631,000.00)	735,850,000.00	737,481,000.00	(1,631,000.00)	0.00	0.00	735,850,000.00	60,596,268.52	275,136,491.76	0.00	0.00	335,762,760.28

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				Total
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
PS		511,680,000.00	(1,631,000.00)	510,049,000.00	511,680,000.00	(1,631,000.00)	0.00	0.00	510,049,000.00	44,114,399.12	186,392,986.22	0.00	0.00	230,497,385.34
MOOE		225,801,000.00	0.00	225,801,000.00	225,801,000.00	0.00	0.00	0.00	225,801,000.00	16,481,869.40	88,783,505.54	0.00	0.00	105,265,374.94
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	50,428,000.00	56,363,887.16	106,791,887.16	50,428,000.00	56,363,887.16	0.00	0.00	106,791,887.16	45,786,699.31	72,805,754.42	0.00	0.00	118,592,453.73
PS		15,377,000.00	56,363,887.16	71,740,887.16	15,377,000.00	56,363,887.16	0.00	0.00	71,740,887.16	44,591,044.05	57,769,926.71	0.00	0.00	102,360,970.76
MOOE		35,051,000.00	0.00	35,051,000.00	35,051,000.00	0.00	0.00	0.00	35,051,000.00	1,195,655.26	15,035,827.71	0.00	0.00	16,231,482.97
ANTI-CORRUPTION ENFORCEMENT PROGRAM		698,340,000.00	92,583,787.10	790,923,787.10	698,340,000.00	92,583,787.10	0.00	0.00	790,923,787.10	160,463,811.21	224,864,109.60	0.00	0.00	385,327,920.81
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	150,912,000.00	85,318,887.10	236,230,887.10	150,912,000.00	85,318,887.10	0.00	0.00	236,230,887.10	45,787,498.73	77,692,258.70	0.00	0.00	123,469,757.43
PS		106,555,000.00	85,318,887.10	191,873,887.10	106,555,000.00	85,318,887.10	0.00	0.00	191,873,887.10	44,591,843.64	57,769,659.40	0.00	0.00	102,361,503.04
MOOE		44,357,000.00	0.00	44,357,000.00	44,357,000.00	0.00	0.00	0.00	44,357,000.00	1,195,655.09	19,912,599.30	0.00	0.00	21,108,254.39
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	420,351,000.00	(7,000.00)	420,344,000.00	420,351,000.00	(7,000.00)	0.00	0.00	420,344,000.00	80,612,539.84	137,343,244.78	0.00	0.00	217,955,784.62
PS		199,300,000.00	(7,000.00)	199,293,000.00	199,300,000.00	(7,000.00)	0.00	0.00	199,293,000.00	50,692,072.64	61,118,861.97	0.00	0.00	111,810,934.61
MOOE		221,051,000.00	0.00	221,051,000.00	221,051,000.00	0.00	0.00	0.00	221,051,000.00	29,920,467.20	76,224,382.81	0.00	0.00	106,144,850.01
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	18,077,000.00	7,271,900.00	25,348,900.00	18,077,000.00	7,271,900.00	0.00	0.00	25,348,900.00	5,900,506.96	7,113,606.13	0.00	0.00	13,014,113.09
PS		17,345,000.00	7,271,900.00	24,616,900.00	17,345,000.00	7,271,900.00	0.00	0.00	24,616,900.00	5,728,144.58	7,052,465.53	0.00	0.00	12,780,610.11
MOOE		732,000.00	0.00	732,000.00	732,000.00	0.00	0.00	0.00	732,000.00	172,362.38	61,140.60	0.00	0.00	233,502.98
Project(s)		109,000,000.00	0.00	109,000,000.00	109,000,000.00	0.00	0.00	0.00	109,000,000.00	28,163,265.68	2,724,999.99	0.00	0.00	30,888,265.67
Locally-Funded Project(s)		109,000,000.00	0.00	109,000,000.00	109,000,000.00	0.00	0.00	0.00	109,000,000.00	28,163,265.68	2,724,999.99	0.00	0.00	30,888,265.67
Whistleblower Account/Reward	310200200001000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	2,724,999.99	0.00	0.00	2,724,999.99
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	2,724,999.99	0.00	0.00	2,724,999.99
Counterpart fund for the "Aral and Asa!" Project per Memorandum of Understanding (MOU) between the Office of the Ombudsman, Commission on Higher Education (CHED) and the University of the Philippines System (UPS) signed on September 28, 2019	310200200002000	99,000,000.00	0.00	99,000,000.00	99,000,000.00	0.00	0.00	0.00	99,000,000.00	28,163,265.68	0.00	0.00	0.00	28,163,265.68
MOOE		99,000,000.00	0.00	99,000,000.00	99,000,000.00	0.00	0.00	0.00	99,000,000.00	28,163,265.68	0.00	0.00	0.00	28,163,265.68
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM		89,185,000.00	38,203,556.46	127,388,556.46	89,185,000.00	38,203,556.46	0.00	0.00	127,388,556.46	30,565,244.04	37,481,255.78	0.00	0.00	68,046,499.82
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	89,185,000.00	38,203,556.46	127,388,556.46	89,185,000.00	38,203,556.46	0.00	0.00	127,388,556.46	30,565,244.04	37,481,255.78	0.00	0.00	68,046,499.82
PS		30,883,000.00	38,203,556.46	69,086,556.46	30,883,000.00	38,203,556.46	0.00	0.00	69,086,556.46	15,785,458.26	22,032,204.56	0.00	0.00	37,867,662.82
MOOE		58,302,000.00	0.00	58,302,000.00	58,302,000.00	0.00	0.00	0.00	58,302,000.00	14,779,785.78	15,399,051.22	0.00	0.00	30,178,837.00
CORRUPTION PREVENTION PROGRAM		100,036,000.00	(142,000.00)	99,894,000.00	100,036,000.00	(142,000.00)	0.00	0.00	99,894,000.00	13,994,308.07	37,258,488.70	0.00	0.00	51,252,796.77
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	42,203,000.00	142,000.00	42,345,000.00	42,203,000.00	142,000.00	0.00	0.00	42,345,000.00	4,181,220.95	16,327,179.83	0.00	0.00	20,508,400.78
PS		9,281,000.00	142,000.00	9,423,000.00	9,281,000.00	142,000.00	0.00	0.00	9,423,000.00	2,132,000.65	2,630,049.38	0.00	0.00	4,812,050.03

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)
MOOE		32,922,000.00	0.00	32,922,000.00	32,922,000.00	0.00	0.00	0.00	32,922,000.00	2,049,220.30	13,647,130.45	0.00	0.00	15,696,350.75
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	57,833,000.00	(284,000.00)	57,549,000.00	57,833,000.00	(284,000.00)	0.00	0.00	57,549,000.00	9,813,087.12	20,931,308.87	0.00	0.00	30,744,395.99
PS		32,061,000.00	(284,000.00)	31,777,000.00	32,061,000.00	(284,000.00)	0.00	0.00	31,777,000.00	6,761,726.22	9,079,015.12	0.00	0.00	15,840,741.34
MOOE		25,772,000.00	0.00	25,772,000.00	25,772,000.00	0.00	0.00	0.00	25,772,000.00	3,051,360.90	11,852,293.75	0.00	0.00	14,903,654.65
Sub-Total, Operations		1,675,470,000.00	185,378,230.72	1,860,848,230.72	1,675,470,000.00	185,378,230.72	0.00	0.00	1,860,848,230.72	311,406,331.15	347,576,100.26	0.00	0.00	958,982,431.41
PS		922,482,000.00	185,378,230.72	1,107,860,230.72	922,482,000.00	185,378,230.72	0.00	0.00	1,107,860,230.72	214,396,688.16	403,935,168.89	0.00	0.00	618,331,858.05
MOOE		752,988,000.00	0.00	752,988,000.00	752,988,000.00	0.00	0.00	0.00	752,988,000.00	97,009,641.99	243,640,931.37	0.00	0.00	340,650,573.36
<b>Sub-Total, I. Agency Specific Budget</b>		<b>5,738,865,000.00</b>	<b>0.00</b>	<b>5,738,865,000.00</b>	<b>5,738,865,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,738,865,000.00</b>	<b>1,220,573,975.77</b>	<b>1,434,015,118.37</b>	<b>0.00</b>	<b>0.00</b>	<b>2,654,589,094.14</b>
PS		3,155,946,000.00	0.00	3,155,946,000.00	3,155,946,000.00	0.00	0.00	0.00	3,155,946,000.00	878,709,862.65	793,040,580.12	0.00	0.00	1,671,750,442.77
MOOE		2,067,790,000.00	0.00	2,067,790,000.00	2,067,790,000.00	0.00	0.00	0.00	2,067,790,000.00	334,922,224.12	338,607,657.69	0.00	0.00	973,529,881.81
CO		515,129,000.00	0.00	515,129,000.00	515,129,000.00	0.00	0.00	0.00	515,129,000.00	6,941,889.00	2,366,880.56	0.00	0.00	9,308,769.56
<b>II. Automatic Appropriations</b>		<b>133,289,000.00</b>	<b>10,037,000.00</b>	<b>143,326,000.00</b>	<b>143,326,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,326,000.00</b>	<b>16,708,411.07</b>	<b>17,772,941.92</b>	<b>0.00</b>	<b>0.00</b>	<b>34,481,352.99</b>
Retirement and Life Insurance Premiums	102	133,289,000.00	10,037,000.00	143,326,000.00	143,326,000.00	0.00	0.00	0.00	143,326,000.00	16,708,411.07	17,772,941.92	0.00	0.00	34,481,352.99
General Administration and Support	1000000000000000	91,242,000.00	6,532,000.00	97,824,000.00	101,329,000.00	(3,505,000.00)	0.00	0.00	97,824,000.00	5,688,640.63	6,538,217.13	0.00	0.00	12,226,857.76
General Management and Supervision	100000100001000	22,740,000.00	6,532,000.00	29,322,000.00	32,827,000.00	(3,505,000.00)	0.00	0.00	29,322,000.00	5,688,640.63	6,538,217.13	0.00	0.00	12,226,857.76
PS		22,740,000.00	6,532,000.00	29,322,000.00	32,827,000.00	(3,505,000.00)	0.00	0.00	29,322,000.00	5,688,640.63	6,538,217.13	0.00	0.00	12,226,857.76
Administration of Personnel Benefits	100000100002000	68,502,000.00	0.00	68,502,000.00	68,502,000.00	0.00	0.00	0.00	68,502,000.00	0.00	0.00	0.00	0.00	0.00
PS		68,502,000.00	0.00	68,502,000.00	68,502,000.00	0.00	0.00	0.00	68,502,000.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-total, General Administration and Support</b>		<b>91,242,000.00</b>	<b>6,532,000.00</b>	<b>97,824,000.00</b>	<b>101,329,000.00</b>	<b>(3,505,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>97,824,000.00</b>	<b>5,688,640.63</b>	<b>6,538,217.13</b>	<b>0.00</b>	<b>0.00</b>	<b>12,226,857.76</b>
PS		91,242,000.00	6,532,000.00	97,824,000.00	101,329,000.00	(3,505,000.00)	0.00	0.00	97,824,000.00	5,688,640.63	6,538,217.13	0.00	0.00	12,226,857.76
Support to Operations	2000000000000000	1,407,000.00	175,000.00	1,582,000.00	1,407,000.00	175,000.00	0.00	0.00	1,582,000.00	350,310.45	439,001.76	0.00	0.00	789,312.21
Operation and Maintenance of Computerized Management Information System	200000100001000	1,154,000.00	0.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	243,439.91	332,013.60	0.00	0.00	575,453.51
PS		1,154,000.00	0.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	243,439.91	332,013.60	0.00	0.00	575,453.51
Statistical Services	200000100002000	253,000.00	175,000.00	428,000.00	253,000.00	175,000.00	0.00	0.00	428,000.00	106,870.54	106,988.16	0.00	0.00	213,858.70
PS		253,000.00	175,000.00	428,000.00	253,000.00	175,000.00	0.00	0.00	428,000.00	106,870.54	106,988.16	0.00	0.00	213,858.70
<b>Sub-total, Support to Operations</b>		<b>1,407,000.00</b>	<b>175,000.00</b>	<b>1,582,000.00</b>	<b>1,407,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,582,000.00</b>	<b>350,310.45</b>	<b>439,001.76</b>	<b>0.00</b>	<b>0.00</b>	<b>789,312.21</b>
PS		1,407,000.00	175,000.00	1,582,000.00	1,407,000.00	175,000.00	0.00	0.00	1,582,000.00	350,310.45	439,001.76	0.00	0.00	789,312.21
Operations	3000000000000000	40,640,000.00	3,330,000.00	43,970,000.00	40,640,000.00	3,330,000.00	0.00	0.00	43,970,000.00	10,669,459.99	10,795,723.03	0.00	0.00	21,465,183.02
OO : Reduced incidence and impact of corruption/ and red tape		40,640,000.00	3,330,000.00	43,970,000.00	40,640,000.00	3,330,000.00	0.00	0.00	43,970,000.00	10,669,459.99	10,795,723.03	0.00	0.00	21,465,183.02
ANTI-CORRUPTION INVESTIGATION PROGRAM		25,183,000.00	(4,100,000.00)	21,083,000.00	25,183,000.00	(4,100,000.00)	0.00	0.00	21,083,000.00	4,964,515.03	5,105,442.54	0.00	0.00	10,069,957.57
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	24,810,000.00	(10,900,000.00)	13,910,000.00	24,810,000.00	(10,900,000.00)	0.00	0.00	13,910,000.00	3,217,146.73	3,292,411.15	0.00	0.00	6,509,557.88
PS		24,810,000.00	(10,900,000.00)	13,910,000.00	24,810,000.00	(10,900,000.00)	0.00	0.00	13,910,000.00	3,217,146.73	3,292,411.15	0.00	0.00	6,509,557.88
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	373,000.00	6,800,000.00	7,173,000.00	373,000.00	6,800,000.00	0.00	0.00	7,173,000.00	1,747,368.30	1,813,031.39	0.00	0.00	3,560,399.69
PS		373,000.00	6,800,000.00	7,173,000.00	373,000.00	6,800,000.00	0.00	0.00	7,173,000.00	1,747,368.30	1,813,031.39	0.00	0.00	3,560,399.69
ANTI-CORRUPTION ENFORCEMENT PROGRAM		11,100,000.00	4,550,000.00	15,650,000.00	11,100,000.00	4,550,000.00	0.00	0.00	15,650,000.00	4,052,392.50	3,952,652.84	0.00	0.00	8,005,045.34

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[11+12+13+14]
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200150001000	3,037,000.00	4,100,000.00	7,137,000.00	3,037,000.00	4,100,000.00	0.00	0.00	7,137,000.00	1,747,367.83	1,789,980.08	0.00	0.00	3,537,347.91
PS		3,037,000.00	4,100,000.00	7,137,000.00	3,037,000.00	4,100,000.00	0.00	0.00	7,137,000.00	1,747,367.83	1,789,980.08	0.00	0.00	3,537,347.91
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200150002000	7,532,000.00	0.00	7,532,000.00	7,532,000.00	0.00	0.00	0.00	7,532,000.00	2,055,254.18	1,924,332.98	0.00	0.00	3,979,587.16
PS		7,532,000.00	0.00	7,532,000.00	7,532,000.00	0.00	0.00	0.00	7,532,000.00	2,055,254.18	1,924,332.98	0.00	0.00	3,979,587.16
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200150003000	531,000.00	450,000.00	981,000.00	531,000.00	450,000.00	0.00	0.00	981,000.00	249,770.49	238,339.78	0.00	0.00	488,110.27
PS		531,000.00	450,000.00	981,000.00	531,000.00	450,000.00	0.00	0.00	981,000.00	249,770.49	238,339.78	0.00	0.00	488,110.27
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM		1,946,000.00	2,850,000.00	4,796,000.00	1,946,000.00	2,850,000.00	0.00	0.00	4,796,000.00	1,157,402.21	1,236,333.20	0.00	0.00	2,393,735.41
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300150001000	1,946,000.00	2,850,000.00	4,796,000.00	1,946,000.00	2,850,000.00	0.00	0.00	4,796,000.00	1,157,402.21	1,236,333.20	0.00	0.00	2,393,735.41
PS		1,946,000.00	2,850,000.00	4,796,000.00	1,946,000.00	2,850,000.00	0.00	0.00	4,796,000.00	1,157,402.21	1,236,333.20	0.00	0.00	2,393,735.41
CORRUPTION PREVENTION PROGRAM		2,411,000.00	30,000.00	2,441,000.00	2,411,000.00	30,000.00	0.00	0.00	2,441,000.00	495,150.25	501,294.45	0.00	0.00	996,444.70
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400150001000	383,000.00	30,000.00	413,000.00	383,000.00	30,000.00	0.00	0.00	413,000.00	102,463.41	103,732.29	0.00	0.00	206,215.70
PS		383,000.00	30,000.00	413,000.00	383,000.00	30,000.00	0.00	0.00	413,000.00	102,463.41	103,732.29	0.00	0.00	206,215.70
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400150002000	2,028,000.00	0.00	2,028,000.00	2,028,000.00	0.00	0.00	0.00	2,028,000.00	392,666.84	397,562.16	0.00	0.00	790,229.00
PS		2,028,000.00	0.00	2,028,000.00	2,028,000.00	0.00	0.00	0.00	2,028,000.00	392,666.84	397,562.16	0.00	0.00	790,229.00
<b>Sub-total, Operations</b>		<b>40,640,000.00</b>	<b>3,330,000.00</b>	<b>43,970,000.00</b>	<b>40,640,000.00</b>	<b>3,330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,970,000.00</b>	<b>10,669,459.99</b>	<b>10,795,723.03</b>	<b>0.00</b>	<b>0.00</b>	<b>21,465,183.02</b>
PS		40,640,000.00	3,330,000.00	43,970,000.00	40,640,000.00	3,330,000.00	0.00	0.00	43,970,000.00	10,669,459.99	10,795,723.03	0.00	0.00	21,465,183.02
<b>Sub-total, II. Automatic Appropriations</b>		<b>133,289,000.00</b>	<b>10,087,000.00</b>	<b>143,376,000.00</b>	<b>143,376,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,376,000.00</b>	<b>16,708,411.07</b>	<b>17,772,941.92</b>	<b>0.00</b>	<b>0.00</b>	<b>34,481,352.99</b>
PS		133,289,000.00	10,087,000.00	143,376,000.00	143,376,000.00	0.00	0.00	0.00	143,376,000.00	16,708,411.07	17,772,941.92	0.00	0.00	34,481,352.99
<b>III. Special Purpose Fund</b>		<b>0.00</b>	<b>99,069,000.00</b>	<b>99,069,000.00</b>	<b>0.00</b>	<b>99,069,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,069,000.00</b>	<b>10,948,422.59</b>	<b>36,874,878.79</b>	<b>0.00</b>	<b>0.00</b>	<b>47,823,301.38</b>
Miscellaneous Personnel Benefits Fund		0.00	99,069,000.00	99,069,000.00	0.00	99,069,000.00	0.00	0.00	99,069,000.00	10,948,422.59	36,874,878.79	0.00	0.00	47,823,301.38
PS		0.00	99,069,000.00	99,069,000.00	0.00	99,069,000.00	0.00	0.00	99,069,000.00	10,948,422.59	36,874,878.79	0.00	0.00	47,823,301.38
<b>Sub-Total, III. Special Purpose Fund</b>		<b>0.00</b>	<b>99,069,000.00</b>	<b>99,069,000.00</b>	<b>0.00</b>	<b>99,069,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,069,000.00</b>	<b>10,948,422.59</b>	<b>36,874,878.79</b>	<b>0.00</b>	<b>0.00</b>	<b>47,823,301.38</b>
PS		0.00	99,069,000.00	99,069,000.00	0.00	99,069,000.00	0.00	0.00	99,069,000.00	10,948,422.59	36,874,878.79	0.00	0.00	47,823,301.38
<b>GRAND TOTAL</b>		<b>5,872,154,000.00</b>	<b>109,156,000.00</b>	<b>5,981,310,000.00</b>	<b>5,882,241,000.00</b>	<b>99,069,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,981,310,000.00</b>	<b>1,248,230,809.43</b>	<b>1,488,652,939.08</b>	<b>0.00</b>	<b>0.00</b>	<b>2,736,893,748.51</b>
PS		3,289,235,000.00	109,156,000.00	3,398,391,000.00	3,299,322,000.00	99,069,000.00	0.00	0.00	3,398,391,000.00	806,366,666.31	847,638,400.83	0.00	0.00	1,754,005,067.14
MOOE		2,067,790,000.00	0.00	2,067,790,000.00	2,067,790,000.00	0.00	0.00	0.00	2,067,790,000.00	334,922,224.12	338,607,657.69	0.00	0.00	973,529,881.81
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		515,129,000.00	0.00	515,129,000.00	515,129,000.00	0.00	0.00	0.00	515,129,000.00	6,941,869.00	2,396,880.56	0.00	0.00	9,308,769.56
<b>Recapitulation by OO:</b>														
ANTI-CORRUPTION INVESTIGATION PROGRAM		787,909,000.00	54,732,887.16	842,641,887.16	787,909,000.00	54,732,887.16	0.00	0.00	842,641,887.16	106,382,967.83	347,972,246.18	0.00	0.00	454,355,214.01
ANTI-CORRUPTION ENFORCEMENT PROGRAM		698,340,000.00	92,533,787.10	790,873,787.10	698,340,000.00	92,533,787.10	0.00	0.00	790,873,787.10	160,463,811.21	224,854,109.60	0.00	0.00	385,327,920.81

Particulars	UACS CODE	Current Year Disbursements					Balances				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		16	17	18	19	20=(16+17+18+19)			21	22	23
MOOE		2,049,132.17	13,644,130.45	0.00	0.00	15,693,262.62	0.00	17,225,649.25	0.00	3,088.13	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	8,835,878.94	20,501,413.82	0.00	0.00	29,337,292.76	0.00	26,804,604.01	0.00	1,407,103.23	
PS		5,784,782.44	9,475,286.80	0.00	0.00	15,260,069.24	0.00	15,936,258.66	0.00	580,672.10	
MOOE		3,051,096.50	11,026,127.02	0.00	0.00	14,077,223.52	0.00	10,868,345.35	0.00	826,431.13	
Sub-Total Operations		279,989,468.74	651,818,562.31	0.00	0.00	931,808,029.05	0.00	901,865,799.31	0.00	27,174,402.36	
PS		187,245,774.55	409,863,126.32	0.00	0.00	597,108,900.87	0.00	489,528,372.67	0.00	21,222,957.18	
MOOE		92,743,692.19	241,955,435.99	0.00	0.00	334,699,128.18	0.00	412,337,426.64	0.00	5,951,445.18	
<b>Sub-Total, I. Agency Specific Budget</b>		<b>1,085,157,048.01</b>	<b>1,453,673,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,518,830,528.01</b>	<b>0.00</b>	<b>3,084,275,905.86</b>	<b>0.00</b>	<b>135,758,566.13</b>	
PS		797,135,355.07	838,118,809.13	0.00	0.00	1,635,254,164.20	0.00	1,484,195,557.23	0.00	36,496,278.57	
MOOE		264,850,478.53	612,898,307.24	0.00	0.00	877,748,785.77	0.00	1,094,260,118.19	0.00	95,781,096.04	
CO		3,171,214.41	2,656,363.63	0.00	0.00	5,827,578.04	0.00	505,820,230.44	0.00	3,481,191.52	
<b>II. Automatic Appropriations</b>		<b>10,971,739.54</b>	<b>23,270,069.34</b>	<b>0.00</b>	<b>0.00</b>	<b>34,241,808.88</b>	<b>0.00</b>	<b>108,894,647.01</b>	<b>0.00</b>	<b>239,544.11</b>	
Retirement and Life Insurance Premiums	102	10,971,739.54	23,270,069.34	0.00	0.00	34,241,808.88	0.00	108,894,647.01	0.00	239,544.11	
General Administration and Support	1000000000000000	3,779,795.23	8,207,518.42	0.00	0.00	11,987,313.65	0.00	85,597,142.24	0.00	239,544.11	
General Management and Supervision	100000100001000	3,779,795.23	8,207,518.42	0.00	0.00	11,987,313.65	0.00	17,095,142.24	0.00	239,544.11	
PS		3,779,795.23	8,207,518.42	0.00	0.00	11,987,313.65	0.00	17,095,142.24	0.00	239,544.11	
Administration of Personnel Benefits	100000100002000	0.00	0.00	0.00	0.00	0.00	0.00	68,502,000.00	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	68,502,000.00	0.00	0.00	
<b>Sub-total, General Administration and Support</b>		<b>3,779,795.23</b>	<b>8,207,518.42</b>	<b>0.00</b>	<b>0.00</b>	<b>11,987,313.65</b>	<b>0.00</b>	<b>85,597,142.24</b>	<b>0.00</b>	<b>239,544.11</b>	
PS		3,779,795.23	8,207,518.42	0.00	0.00	11,987,313.65	0.00	85,597,142.24	0.00	239,544.11	
Support to Operations	2000000000000000	208,884.95	580,427.26	0.00	0.00	789,312.21	0.00	792,687.79	0.00	0.00	
Operation and Maintenance of Computerized Management Information System	200000100001000	139,628.15	435,825.36	0.00	0.00	575,453.51	0.00	578,546.49	0.00	0.00	
PS		139,628.15	435,825.36	0.00	0.00	575,453.51	0.00	578,546.49	0.00	0.00	
Statistical Services	200000100002000	69,256.80	144,601.90	0.00	0.00	213,858.70	0.00	214,141.30	0.00	0.00	
PS		69,256.80	144,601.90	0.00	0.00	213,858.70	0.00	214,141.30	0.00	0.00	
<b>Sub-total, Support to Operations</b>		<b>208,884.95</b>	<b>580,427.26</b>	<b>0.00</b>	<b>0.00</b>	<b>789,312.21</b>	<b>0.00</b>	<b>792,687.79</b>	<b>0.00</b>	<b>0.00</b>	
PS		208,884.95	580,427.26	0.00	0.00	789,312.21	0.00	792,687.79	0.00	0.00	
Operations	3000000000000000	6,983,059.36	14,482,123.66	0.00	0.00	21,465,183.02	0.00	22,504,816.98	0.00	0.00	
OO : Reduced incidence and impact of corruption/ and red tape		6,983,059.36	14,482,123.66	0.00	0.00	21,465,183.02	0.00	22,504,816.98	0.00	0.00	
ANTI-CORRUPTION INVESTIGATION PROGRAM		3,259,806.11	6,810,151.46	0.00	0.00	10,069,957.57	0.00	11,013,042.43	0.00	0.00	
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	2,132,579.98	4,376,977.90	0.00	0.00	6,509,557.88	0.00	7,400,442.12	0.00	0.00	
PS		2,132,579.98	4,376,977.90	0.00	0.00	6,509,557.88	0.00	7,400,442.12	0.00	0.00	
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,127,226.13	2,433,173.56	0.00	0.00	3,560,399.69	0.00	3,612,600.31	0.00	0.00	
PS		1,127,226.13	2,433,173.56	0.00	0.00	3,560,399.69	0.00	3,612,600.31	0.00	0.00	
ANTI-CORRUPTION ENFORCEMENT PROGRAM		2,635,945.47	5,369,099.87	0.00	0.00	8,005,045.34	0.00	7,644,954.66	0.00	0.00	

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		16	17	18	19	20=(16+17+18+19)			21	22
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	1,127,225.87	2,410,122.04	0.00	0.00	3,537,347.91	0.00	3,599,652.09	0.00	0.00
PS		1,127,225.87	2,410,122.04	0.00	0.00	3,537,347.91	0.00	3,599,652.09	0.00	0.00
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	1,344,522.36	2,635,064.80	0.00	0.00	3,979,587.16	0.00	3,552,412.84	0.00	0.00
PS		1,344,522.36	2,635,064.80	0.00	0.00	3,979,587.16	0.00	3,552,412.84	0.00	0.00
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	164,197.24	323,913.03	0.00	0.00	488,110.27	0.00	492,889.73	0.00	0.00
PS		164,197.24	323,913.03	0.00	0.00	488,110.27	0.00	492,889.73	0.00	0.00
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM		761,551.90	1,632,183.51	0.00	0.00	2,393,735.41	0.00	2,402,264.59	0.00	0.00
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	761,551.90	1,632,183.51	0.00	0.00	2,393,735.41	0.00	2,402,264.59	0.00	0.00
PS		761,551.90	1,632,183.51	0.00	0.00	2,393,735.41	0.00	2,402,264.59	0.00	0.00
CORRUPTION PREVENTION PROGRAM		325,755.88	670,688.82	0.00	0.00	996,444.70	0.00	1,444,555.30	0.00	0.00
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	67,445.23	138,769.47	0.00	0.00	206,215.70	0.00	206,784.30	0.00	0.00
PS		67,445.23	138,769.47	0.00	0.00	206,215.70	0.00	206,784.30	0.00	0.00
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	258,309.65	531,919.35	0.00	0.00	790,229.00	0.00	1,237,771.00	0.00	0.00
PS		258,309.65	531,919.35	0.00	0.00	790,229.00	0.00	1,237,771.00	0.00	0.00
<b>Sub-total, Operations</b>		<b>6,983,059.36</b>	<b>14,482,123.66</b>	<b>0.00</b>	<b>0.00</b>	<b>21,465,183.02</b>	<b>0.00</b>	<b>22,504,816.98</b>	<b>0.00</b>	<b>0.00</b>
PS		6,983,059.36	14,482,123.66	0.00	0.00	21,465,183.02	0.00	22,504,816.98	0.00	0.00
<b>Sub-total, II. Automatic Appropriations</b>		<b>10,971,739.54</b>	<b>23,270,069.34</b>	<b>0.00</b>	<b>0.00</b>	<b>34,241,808.88</b>	<b>0.00</b>	<b>108,894,647.01</b>	<b>0.00</b>	<b>239,544.11</b>
PS		10,971,739.54	23,270,069.34	0.00	0.00	34,241,808.88	0.00	108,894,647.01	0.00	239,544.11
<b>III. Special Purpose Fund</b>		<b>10,677,918.38</b>	<b>37,047,997.27</b>	<b>0.00</b>	<b>0.00</b>	<b>47,725,915.65</b>	<b>0.00</b>	<b>51,245,698.62</b>	<b>0.00</b>	<b>97,385.73</b>
Miscellaneous Personnel Benefits Fund		10,677,918.38	37,047,997.27	0.00	0.00	47,725,915.65	0.00	51,245,698.62	0.00	97,385.73
PS		10,677,918.38	37,047,997.27	0.00	0.00	47,725,915.65	0.00	51,245,698.62	0.00	97,385.73
<b>Sub-Total, III. Special Purpose Fund</b>		<b>10,677,918.38</b>	<b>37,047,997.27</b>	<b>0.00</b>	<b>0.00</b>	<b>47,725,915.65</b>	<b>0.00</b>	<b>51,245,698.62</b>	<b>0.00</b>	<b>97,385.73</b>
PS		10,677,918.38	37,047,997.27	0.00	0.00	47,725,915.65	0.00	51,245,698.62	0.00	97,385.73
<b>GRAND TOTAL</b>		<b>1,036,806,705.93</b>	<b>1,513,991,546.61</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600,798,252.54</b>	<b>0.00</b>	<b>3,244,416,251.49</b>	<b>0.00</b>	<b>136,095,495.97</b>
PS		818,785,012.99	898,436,875.74	0.00	0.00	1,717,221,888.73	0.00	1,644,335,902.85	0.00	36,833,208.41
MOOE		264,850,478.53	612,698,307.24	0.00	0.00	877,548,785.77	0.00	1,094,260,118.19	0.00	95,781,096.04
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,171,214.41	2,656,363.63	0.00	0.00	5,827,578.04	0.00	605,820,230.44	0.00	3,481,191.52
<b>Recapitulation by OO:</b>										
ANTI-CORRUPTION INVESTIGATION PROGRAM		94,571,922.32	349,891,577.95	0.00	0.00	444,463,500.27	0.00	388,286,673.15	0.00	9,891,713.74
ANTI-CORRUPTION ENFORCEMENT PROGRAM		147,874,154.11	226,829,631.68	0.00	0.00	374,703,785.79	0.00	405,595,866.29	0.00	10,624,135.02

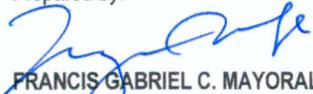
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM		89,185,000.00	38,203,556.46	127,388,556.46	89,185,000.00	38,203,556.46	0.00	0.00	127,388,556.46	30,565,244.04	37,481,255.78	0.00	0.00	68,046,499.82
CORRUPTION PREVENTION PROGRAM		100,036,000.00	(142,000.00)	99,894,000.00	100,036,000.00	(142,000.00)	0.00	0.00	99,894,000.00	13,994,308.07	37,258,488.70	0.00	0.00	51,252,796.77

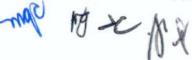
Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		16	17	18	19	20=(16+17+18+19)			21	22
<b>I. Agency Specific Budget</b>		<b>1,055,157,048.01</b>	<b>1,453,673,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,518,830,528.01</b>	<b>0.00</b>	<b>3,084,275,905.86</b>	<b>0.00</b>	<b>135,758,566.13</b>
General Administration and Support	1000000000000000	751,548,014.81	776,187,172.64	0.00	0.00	1,557,735,187.45	0.00	2,154,926,772.15	0.00	99,329,036.35
General Management and Supervision	100000100001000	250,179,639.08	478,901,188.60	0.00	0.00	739,080,827.68	0.00	1,390,803,637.83	0.00	97,316,534.49
PS		85,642,108.91	125,833,234.36	0.00	0.00	211,475,343.27	0.00	221,448,228.37	0.00	12,884,428.36
MOOE		171,366,315.76	350,411,590.61	0.00	0.00	521,777,906.37	0.00	663,535,179.02	0.00	80,950,914.61
CO		3,171,214.41	2,656,363.63	0.00	0.00	5,827,578.04	0.00	505,820,230.44	0.00	3,481,191.52
Administration of Personnel Benefits	100000100002000	521,368,375.73	297,285,984.04	0.00	0.00	818,654,359.77	0.00	764,123,134.32	0.00	2,012,501.86
PS		521,368,375.73	297,285,984.04	0.00	0.00	818,654,359.77	0.00	764,123,134.32	0.00	2,012,501.86
Sub-Total, General Administration and Support		751,548,014.81	776,187,172.64	0.00	0.00	1,557,735,187.45	0.00	2,154,926,772.15	0.00	99,329,036.35
PS		607,010,484.64	423,119,218.40	0.00	0.00	1,030,129,703.04	0.00	985,571,362.69	0.00	14,896,930.22
MOOE		171,366,315.76	350,411,590.61	0.00	0.00	521,777,906.37	0.00	663,535,179.02	0.00	80,950,914.61
CO		3,171,214.41	2,656,363.63	0.00	0.00	5,827,578.04	0.00	505,820,230.44	0.00	3,481,191.52
Support to Operations	2000000000000000	3,619,565.46	25,667,745.05	0.00	0.00	29,287,311.51	0.00	27,483,334.40	0.00	9,255,127.42
Operation and Maintenance of Computerized Management Information System	200000100001000	2,660,019.48	23,738,404.71	0.00	0.00	26,398,424.19	0.00	23,747,919.17	0.00	9,148,360.57
PS		1,969,192.25	3,864,247.52	0.00	0.00	5,833,439.77	0.00	6,553,105.59	0.00	285,158.57
MOOE		690,827.23	19,874,157.19	0.00	0.00	20,564,984.42	0.00	17,194,813.58	0.00	8,863,202.00
Statistical Services	200000100002000	959,545.98	1,929,340.34	0.00	0.00	2,888,887.32	0.00	3,735,415.23	0.00	106,766.85
PS		909,903.63	1,272,216.89	0.00	0.00	2,182,120.52	0.00	2,542,716.28	0.00	91,232.60
MOOE		49,643.35	657,123.45	0.00	0.00	706,766.80	0.00	1,192,698.95	0.00	15,534.25
Sub-Total, Support to Operations		3,619,565.46	25,667,745.05	0.00	0.00	29,287,311.51	0.00	27,483,334.40	0.00	9,255,127.42
PS		2,879,095.88	5,136,464.41	0.00	0.00	8,015,560.29	0.00	9,095,821.87	0.00	376,391.17
MOOE		740,470.58	20,531,280.64	0.00	0.00	21,271,751.22	0.00	18,387,512.53	0.00	8,878,736.25
Operations	3000000000000000	279,989,465.74	651,818,562.31	0.00	0.00	931,808,029.05	0.00	901,865,799.31	0.00	27,174,402.36
OO : Reduced incidence and impact of corruption and red tape		279,989,465.74	651,818,562.31	0.00	0.00	931,808,029.05	0.00	901,865,799.31	0.00	27,174,402.36
ANTI-CORRUPTION INVESTIGATION PROGRAM		94,571,922.32	349,891,577.95	0.00	0.00	444,463,500.27	0.00	388,286,673.15	0.00	9,891,713.74
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	54,356,088.99	276,542,459.41	0.00	0.00	330,898,548.40	0.00	400,087,239.72	0.00	4,864,211.88

Particulars	UACS CODE	Current Year Disbursements					Balances				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23-24)		
		16	17	18	19	20=(16+17+18+19)			21	22	23 Due and Demandable
PS		38,076,781.56	187,698,916.00	0.00	0.00	225,775,697.56	0.00	279,551,614.66	0.00	4,721,687.78	
MOOE		16,279,307.43	88,843,543.41	0.00	0.00	105,122,850.84	0.00	120,535,625.06	0.00	142,524.10	
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	40,215,833.33	73,349,118.54	0.00	0.00	113,564,951.87	0.00	(11,800,566.57)	0.00	5,027,501.86	
PS		39,272,681.34	58,456,729.98	0.00	0.00	97,729,411.32	0.00	(30,620,083.80)	0.00	4,631,559.44	
MOOE		943,151.99	14,892,388.56	0.00	0.00	15,835,540.55	0.00	18,819,517.03	0.00	395,942.42	
ANTI-CORRUPTION ENFORCEMENT PROGRAM		147,874,154.11	226,829,631.68	0.00	0.00	374,703,785.79	0.00	405,595,866.29	0.00	10,624,135.02	
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	40,215,832.64	78,350,695.32	0.00	0.00	118,566,527.96	0.00	112,761,129.67	0.00	4,903,229.47	
PS		39,272,680.86	58,581,535.26	0.00	0.00	97,854,216.12	0.00	89,512,384.06	0.00	4,507,286.92	
MOOE		943,151.78	19,769,160.06	0.00	0.00	20,712,311.84	0.00	23,248,745.61	0.00	395,942.55	
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	74,347,503.05	138,380,837.67	0.00	0.00	212,728,340.72	0.00	202,388,215.38	0.00	5,227,443.90	
PS		44,703,275.99	62,915,992.85	0.00	0.00	107,619,268.84	0.00	87,482,065.39	0.00	4,191,665.77	
MOOE		29,644,227.06	75,464,844.82	0.00	0.00	105,109,071.88	0.00	114,906,149.99	0.00	1,035,778.13	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	5,147,552.74	7,373,098.70	0.00	0.00	12,520,651.44	0.00	12,334,786.91	0.00	493,461.65	
PS		5,045,982.69	7,271,476.71	0.00	0.00	12,317,459.40	0.00	11,836,289.89	0.00	463,150.71	
MOOE		101,570.05	101,621.99	0.00	0.00	203,192.04	0.00	498,497.02	0.00	30,310.94	
Project(s)		28,163,265.68	2,724,999.99	0.00	0.00	30,888,265.67	0.00	78,111,734.33	0.00	0.00	
Locally-Funded Project(s)		28,163,265.68	2,724,999.99	0.00	0.00	30,888,265.67	0.00	78,111,734.33	0.00	0.00	
Whistleblower Account/Reward	310200200001000	0.00	2,724,999.99	0.00	0.00	2,724,999.99	0.00	7,275,000.01	0.00	0.00	
MOOE		0.00	2,724,999.99	0.00	0.00	2,724,999.99	0.00	7,275,000.01	0.00	0.00	
Counterpart fund for the "Aral and Asa!" Project per Memorandum of Understanding (MOU) between the Office of the Ombudsman, Commission on Higher Education (CHED) and the University of the Philippines System (UPS) signed on September 26, 2019	310200200002000	28,163,265.68	0.00	0.00	0.00	28,163,265.68	0.00	70,836,734.32	0.00	0.00	
MOOE		28,163,265.68	0.00	0.00	0.00	28,163,265.68	0.00	70,836,734.32	0.00	0.00	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM		24,817,281.30	38,197,142.24	0.00	0.00	63,014,423.54	0.00	59,342,056.64	0.00	5,032,076.28	
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	24,817,281.30	38,197,142.24	0.00	0.00	63,014,423.54	0.00	59,342,056.64	0.00	5,032,076.28	
PS		13,248,491.77	22,708,522.55	0.00	0.00	35,957,014.32	0.00	31,218,893.64	0.00	1,910,648.50	
MOOE		11,568,789.53	15,488,619.69	0.00	0.00	27,057,409.22	0.00	28,123,163.00	0.00	3,121,427.78	
CORRUPTION PREVENTION PROGRAM		12,726,109.01	38,900,210.44	0.00	0.00	49,626,319.45	0.00	48,641,203.23	0.00	1,626,477.32	
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	3,890,230.07	16,398,796.62	0.00	0.00	20,289,026.69	0.00	21,836,599.22	0.00	219,374.09	
PS		1,841,097.90	2,754,666.17	0.00	0.00	4,595,764.07	0.00	4,610,949.97	0.00	216,285.96	

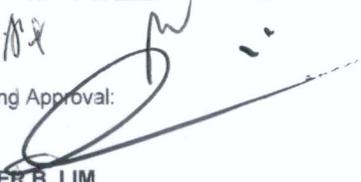
Particulars	UACS CODE	Current Year Disbursements					Balances				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		16	17	18	19	20=(16+17+18+19)			21	22	23
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM		24,817,281.30	38,197,142.24	0.00	0.00	63,014,423.54	0.00	59,342,056.64	0.00	5,032,076.28	
CORRUPTION PREVENTION PROGRAM		12,726,109.01	36,900,210.44	0.00	0.00	49,626,319.45	0.00	48,641,203.23	0.00	1,626,477.32	

Prepared by:

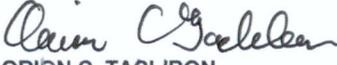
  
**FRANCIS GABRIEL C. MAYORALGO**  
 Acting Chief Administrative Officer, PBD  
 Per Office Order No. 199 dtd 08/05/25



Recommending Approval:

  
**CHRISTOPHER B. LIM**  
 Director IV, FMS

Certified Correct

  
**ORION C. TACLIBON**  
 Officer-In-Charge, Accounting Division

Approved by:

  
**ADORIE T. CORNITO**  
 Officer-In-Charge, FMIO