

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter December 31, 2024

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars 1	UACS CODE 2	Appropriation			Allotments				
		Authorized Appropriation 3	Adjustments (Transfer To/ From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10={{6+(-)7}-8+9}
<b>A. Agency Specific Budget</b>									
Specific Budgets of National Government Agencies	01101101								
Specific Budgets of National Government Agencies	01101101	5,534,721,000.00	- 18,223,523.21	5,542,069,577.88	5,534,721,000.00	- 18,223,523.21	-	- 2,280,000.00	5,421,181,290.96
<b>I. General Administration and Support</b>	1000000000000000	3,878,963,000.00	86,199,263.61	3,965,162,263.61	3,878,963,000.00	86,199,263.61	-	- 2,280,000.00	3,844,273,976.69
<b>A.I.a General Management and Supervision</b>	100000100001000	2,177,609,000.00	74,043,944.08	2,251,652,944.08	2,177,609,000.00	74,043,944.08	-	- 2,280,000.00	2,249,372,944.08
Personnel Services		426,886,000.00	18,491,808.79	445,377,808.79	426,886,000.00	18,491,808.79	-	- 2,280,000.00	443,097,808.79
Maintenance and Other Operating Expenses		1,108,505,000.00	55,552,135.29	1,164,057,135.29	1,108,505,000.00	55,552,135.29			1,164,057,135.29
Capital Outlay		642,218,000.00	-	642,218,000.00	642,218,000.00	-			642,218,000.00
<b>A.I.b Administration of Personnel Benefits</b>	100000100002000	1,701,354,000.00	12,155,319.53	1,713,509,319.53	1,701,354,000.00	12,155,319.53		- 118,608,286.92	1,594,901,032.61
Personnel Services		1,701,354,000.00	12,155,319.53	1,713,509,319.53	1,701,354,000.00	12,155,319.53		- 118,608,286.92	1,594,901,032.61
<b>II. Support to Operations</b>		52,895,000.00	2,262,247.51	55,157,247.51	52,895,000.00	2,262,247.51			55,157,247.51
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	200000100001000	48,484,000.00	1,372,866.91	49,856,866.91	48,484,000.00	1,372,866.91			49,856,866.91
Personnel Services		12,523,000.00	- 1,306,238.08	11,216,761.92	12,523,000.00	- 1,306,238.08			11,216,761.92
Maintenance and Other Operating Expenses		35,961,000.00	2,679,104.99	38,640,104.99	35,961,000.00	2,679,104.99			38,640,104.99
<b>A.II.b Statistical Services</b>	200000100002000	4,411,000.00	889,380.60	5,300,380.60	4,411,000.00	889,380.60			5,300,380.60
Personnel Services		2,805,000.00	1,517,951.23	4,322,951.23	2,805,000.00	1,517,951.23			4,322,951.23
Maintenance and Other Operating Expenses		1,606,000.00	- 628,570.63	977,429.37	1,606,000.00	- 628,570.63			977,429.37
<b>III. Operations</b>	3000000000000000	1,602,863,000.00	- 106,685,034.33	1,521,750,066.76	1,602,863,000.00	-106,685,034.33			1,521,750,066.76
<b>OO : Reduced incidence and impact of corruption and red tape</b>	3100000000000000	1,602,863,000.00	- 106,685,034.33	1,521,750,066.76	1,602,863,000.00	-106,685,034.33			1,521,750,066.76
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	3101000000000000	762,147,000.00	- 164,637,402.70	597,509,597.30	762,147,000.00	-164,637,402.70			597,509,597.30
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	310100100001000	715,600,000.00	- 330,691,234.26	384,908,765.74	715,600,000.00	-330,691,234.26			384,908,765.74

Particulars  1	UACS CODE  2	Appropriation			Allotments				
		Authorized Appropriation  3	Adjustments (Transfer To/ From Realignment)  4	Adjusted Appropriations  5=(3+4)	Allotments Received  6	Adjustments (Withdrawal, Realignment)  7	Transfer To  8	Transfer From  9	Adjusted Total Allotments  10=[(6+(-)7)-8+9]
Personnel Services		509,809,000.00	- 301,684,611.57	208,124,388.43	509,809,000.00	-301,684,611.57			208,124,388.43
Maintenance and Other Operating Expenses		205,791,000.00	- 29,006,622.69	176,784,377.31	205,791,000.00	- 29,006,622.69			176,784,377.31
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	<b>46,547,000.00</b>	<b>166,053,831.56</b>	<b>212,600,831.56</b>	<b>46,547,000.00</b>	<b>166,053,831.56</b>			<b>212,600,831.56</b>
Personnel Services		15,152,000.00	178,824,039.84	193,976,039.84	15,152,000.00	178,824,039.84			193,976,039.84
Maintenance and Other Operating Expenses		31,395,000.00	- 12,770,208.28	18,624,791.72	31,395,000.00	- 12,770,208.28			18,624,791.72
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>310200000000000</b>	<b>659,378,000.00</b>	<b>66,139,626.70</b>	<b>725,517,626.70</b>	<b>659,378,000.00</b>	<b>66,139,626.70</b>			<b>725,517,626.70</b>
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>								
Personnel Services		144,266,000.00	70,316,364.34	214,582,364.34	144,266,000.00	70,316,364.34			214,582,364.34
Maintenance and Other Operating Expenses		105,091,000.00	86,473,073.08	191,564,073.08	105,091,000.00	86,473,073.08			191,564,073.08
Personnel Services		39,175,000.00	- 16,156,708.74	23,018,291.26	39,175,000.00	- 16,156,708.74			23,018,291.26
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>								
Personnel Services		388,851,000.00	- 12,736,593.57	376,114,406.43	388,851,000.00	- 12,736,593.57			376,114,406.43
Maintenance and Other Operating Expenses		208,250,000.00	14,921,024.72	223,171,024.72	208,250,000.00	14,921,024.72			223,171,024.72
Personnel Services		180,601,000.00	- 27,657,618.29	152,943,381.71	180,601,000.00	- 27,657,618.29			152,943,381.71
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>								
Personnel Services		17,261,000.00	8,559,855.93	25,820,855.93	17,261,000.00	8,559,855.93			25,820,855.93
Maintenance and Other Operating Expenses		17,067,000.00	8,049,042.08	25,116,042.08	17,067,000.00	8,049,042.08			25,116,042.08
Personnel Services		194,000.00	510,813.85	704,813.85	194,000.00	510,813.85			704,813.85
Maintenance and Other Operating Expenses		109,000,000.00	-	109,000,000.00	109,000,000.00	-	-	-	109,000,000.00
<b>Locally-Funded Project(s)</b>	<b>310200200000000</b>								
<b>A.III.a.2.d.1 Whistleblower Account/Reward</b>	<b>310200200001000</b>								
Personnel Services		10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
Maintenance and Other Operating Expenses		10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
<b>A.III.a.2.d.2 Counterpart fund for the "Aral and Asa" Project per Memorandum of Understanding (MOU) between the Ombudsman, Commission on Higher Education (CHED) and the University of the Philippines System (UPS) signed September 26, 2019</b>	<b>310200200002000</b>								
Personnel Services		99,000,000.00	-	99,000,000.00	99,000,000.00	-			99,000,000.00
Maintenance and Other Operating Expenses		99,000,000.00	-	99,000,000.00	99,000,000.00	-			99,000,000.00
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>310300000000000</b>	<b>84,344,000.00</b>		<b>109,916,101.09</b>	<b>84,344,000.00</b>				<b>109,916,101.09</b>
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>								
Personnel Services		84,344,000.00	25,572,101.09	109,916,101.09	84,344,000.00	25,572,101.09			109,916,101.09

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
Personnel Services		35,024,000.00	33,208,966.67	68,232,966.67	35,024,000.00	33,208,966.67			68,232,966.67
Maintenance and Other Operating Expenses		49,320,000.00	- 7,636,865.58	41,683,134.42	49,320,000.00	- 7,636,865.58			41,683,134.42
Capital Outlays		-				-			
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>3104000000000000</b>	<b>96,994,000.00</b>	<b>- 8,187,258.33</b>	<b>88,806,741.67</b>	<b>96,994,000.00</b>	<b>- 8,187,258.33</b>			<b>88,806,741.67</b>
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>								
Personnel Services		40,254,000.00	- 1,459,663.64	38,794,336.36	40,254,000.00	- 1,459,663.64			38,794,336.36
Maintenance and Other Operating Expenses		9,171,000.00	124,034.73	9,295,034.73	9,171,000.00	124,034.73			9,295,034.73
Personnel Services		31,083,000.00	- 1,583,698.37	29,499,301.63	31,083,000.00	- 1,583,698.37			29,499,301.63
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>								
Personnel Services		56,740,000.00	- 6,727,594.69	50,012,405.31	56,740,000.00	- 6,727,594.69			50,012,405.31
Maintenance and Other Operating Expenses		33,895,000.00	- 4,425,833.14	29,469,166.86	33,895,000.00	- 4,425,833.14			29,469,166.86
Personnel Services		22,845,000.00	- 2,301,761.55	20,543,238.45	22,845,000.00	- 2,301,761.55			20,543,238.45
Maintenance and Other Operating Expenses									
<b>Sub-Total, Agency-Specific</b>		<b>5,534,721,000.00</b>	<b>7,348,577.88</b>	<b>5,542,069,577.88</b>	<b>5,534,721,000.00</b>	<b>7,348,577.88</b>	-	- 120,888,286.92	<b>5,421,181,290.96</b>
Personnel Services		3,077,027,000.00	46,348,577.88	3,123,375,577.88	3,077,027,000.00	46,348,577.88	-	- 120,888,286.92	3,002,487,290.96
Maintenance and Other Operating Expenses		1,815,476,000.00	- 39,000,000.00	1,776,476,000.00	1,815,476,000.00	- 39,000,000.00	-	-	1,776,476,000.00
Fin Ex		-	-	-	-	-	-	-	-
Capital Outlay		642,218,000.00	-	642,218,000.00	642,218,000.00	-	-	-	642,218,000.00
<b>II. Automatic Appropriations</b>									
Retirement and Life Insurance Premiums	01104102	65,432,000.00	5,151,000.00	70,583,000.00	65,432,000.00	5,151,000.00	-	- 3,933,742.62	66,649,257.38
General Administration and Support	1000000000000000	22,590,000.00	5,832,644.27	28,422,644.27	22,590,000.00	5,832,644.27	-	- 3,933,742.62	24,488,901.65
General Management and Supervision	100000100001000	22,590,000.00	5,832,644.27	28,422,644.27	22,590,000.00	5,832,644.27	-	- 3,933,742.62	24,488,901.65
Retirement and Life Insurance Premiums		22,590,000.00	5,832,644.27	28,422,644.27	22,590,000.00	5,832,644.27	-	- 3,933,742.62	24,488,901.65
Support to Operations	2000000000000000	1,406,000.00	3,730.79	1,409,730.79	1,406,000.00	3,730.79			1,409,730.79
Operation and Maintenance of Computerized Management Information System	200000100001000	1,153,000.00	- 138,809.69	1,014,190.31	1,153,000.00	- 138,809.69			1,014,190.31
Retirement and Life Insurance Premiums		1,153,000.00	- 138,809.69	1,014,190.31	1,153,000.00	- 138,809.69			1,014,190.31
Statistical Services	200000100002000	253,000.00	142,540.48	395,540.48	253,000.00	142,540.48			395,540.48
Retirement and Life Insurance Premiums		253,000.00	142,540.48	395,540.48	253,000.00	142,540.48			395,540.48
Operations	3000000000000000	41,436,000.00	- 685,375.06	40,750,624.94	41,436,000.00	- 685,375.06			40,750,624.94
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	41,436,000.00	- 685,375.06	40,750,624.94	41,436,000.00	- 685,375.06			40,750,624.94
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>	<b>25,641,000.00</b>	<b>- 6,480,040.69</b>	<b>19,160,959.31</b>	<b>25,641,000.00</b>	<b>- 6,480,040.69</b>			<b>19,160,959.31</b>

Particulars 1	UACS CODE 2	Appropriation			Allotments				
		Authorized Appropriation 3	Adjustments (Transfer To/ From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7)-8+9]
<b>Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	310100100001000	25,268,000.00	- 12,548,775.57	12,719,224.43	25,268,000.00	- 12,548,775.57			12,719,224.43
Retirement and Life Insurance Premiums		25,268,000.00	- 12,548,775.57	12,719,224.43	25,268,000.00	- 12,548,775.57			12,719,224.43
<b>Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	310100100002000	373,000.00	6,068,734.88	6,441,734.88	373,000.00	6,068,734.88			6,441,734.88
Retirement and Life Insurance Premiums		373,000.00	6,068,734.88	6,441,734.88	373,000.00	6,068,734.88			6,441,734.88
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	310200000000000	11,284,000.00	4,044,947.57	15,328,947.57	11,284,000.00	4,044,947.57			15,328,947.57
<b>Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	310200100001000	3,038,000.00	3,402,661.48	6,440,661.48	3,038,000.00	3,402,661.48			6,440,661.48
Retirement and Life Insurance Premiums		3,038,000.00	3,402,661.48	6,440,661.48	3,038,000.00	3,402,661.48			6,440,661.48
<b>Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan</b>	310200100002000	7,715,000.00	229,842.31	7,944,842.31	7,715,000.00	229,842.31			7,944,842.31
Retirement and Life Insurance Premiums		7,715,000.00	229,842.31	7,944,842.31	7,715,000.00	229,842.31			7,944,842.31
<b>Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000	531,000.00	412,443.78	943,443.78	531,000.00	412,443.78			943,443.78
Retirement and Life Insurance Premiums		531,000.00	412,443.78	943,443.78	531,000.00	412,443.78			943,443.78
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	310300000000000	2,051,000.00	2,331,949.85	4,382,949.85	2,051,000.00	2,331,949.85			4,382,949.85
<b>Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000	2,051,000.00	2,331,949.85	4,382,949.85	2,051,000.00	2,331,949.85			4,382,949.85
Retirement and Life Insurance Premiums		2,051,000.00	2,331,949.85	4,382,949.85	2,051,000.00	2,331,949.85			4,382,949.85
<b>CORRUPTION PREVENTION PROGRAM</b>	310400000000000	2,460,000.00	- 582,231.79	1,877,768.21	2,460,000.00	- 582,231.79			1,877,768.21
<b>Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000	383,000.00	5,658.31	388,658.31	383,000.00	5,658.31			388,658.31
Retirement and Life Insurance Premiums		383,000.00	5,658.31	388,658.31	383,000.00	5,658.31			388,658.31
<b>Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000	2,077,000.00	- 587,890.10	1,489,109.90	2,077,000.00	- 587,890.10			1,489,109.90
Retirement and Life Insurance Premiums		2,077,000.00	- 587,890.10	1,489,109.90	2,077,000.00	- 587,890.10			1,489,109.90
<b>Sub-Total, Automatic Appropriations</b>		65,432,000.00	5,151,000.00	70,583,000.00	65,432,000.00	5,151,000.00	-	- 3,933,742.62	66,649,257.38
<b>Retirement and Life Insurance Premiums</b>		65,432,000.00	5,151,000.00	70,583,000.00	65,432,000.00	5,151,000.00	-	- 3,933,742.62	66,649,257.38
		-							
<b>III. Special Purpose Fund</b>									
<b>Miscellaneous Personnel Benefits Fund</b>	01101406	-	49,269,422.12	49,269,422.12	-	49,269,422.12		-	49,269,422.12
Salary Adjustment	5010101001		49,269,422.12	49,269,422.12		49,269,422.12			49,269,422.12

Particulars  1	UACS CODE  2	Appropriation			Allotments				
		Authorized Appropriation  3	Adjustments (Transfer To/ From Realignment)  4	Adjusted Appropriations  5=(3+4)	Allotments Received  6	Adjustments (Withdrawal, Realignment)  7	Transfer To  8	Transfer From  9	Adjusted Total Allotments  10=[(6+(-)7)-8+9]
				-					-
<b>IV. Unprogrammed Appropriations</b>	<b>01105462</b>	-	<b>38,539,057.00</b>	<b>38,539,057.00</b>	-	<b>38,539,057.00</b>	-	-	<b>38,539,057.00</b>
Performance Based Bonus	5010299014		38,539,057.00	38,539,057.00		38,539,057.00			38,539,057.00
<b>GRAND TOTAL</b>		<b>5,600,153,000.00</b>	<b>100,308,057.00</b>	<b>5,700,461,057.00</b>	<b>5,600,153,000.00</b>	<b>100,308,057.00</b>	-	- <b>124,822,029.54</b>	<b>5,575,639,027.46</b>
<b>Personnel Services</b>		<b>3,142,459,000.00</b>	<b>139,308,057.00</b>	<b>3,281,767,057.00</b>	<b>3,142,459,000.00</b>	<b>139,308,057.00</b>	-	- <b>124,822,029.54</b>	<b>3,156,945,027.46</b>
<b>Maintenance and Other Operating Expenses</b>		<b>1,815,476,000.00</b>	- <b>39,000,000.00</b>	<b>1,776,476,000.00</b>	<b>1,815,476,000.00</b>	- <b>39,000,000.00</b>	-	-	<b>1,776,476,000.00</b>
<b>Fin Ex</b>		-	-	-	-	-	-	-	-
<b>Capital Outlay</b>		<b>642,218,000.00</b>	-	<b>642,218,000.00</b>	<b>642,218,000.00</b>	-	-	-	<b>642,218,000.00</b>

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND B/As of the Quarter December 31, 2024

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars  1	UACS CODE  2	Current Year Obligations					Cur	
		1st Quarter Ending March 31  11	2nd Quarter Ending June 30  12	3rd Quarter Ending Sept. 30  13	4th Quarter Ending December 31  14	Total  15=(11+12+13+14)	1st Quarter Ending March 31  16	2nd Quarter Ending June 30  17
<b>A. Agency Specific Budget</b>								
Specific Budgets of National Government Agencies	01101101							
Specific Budgets of National Government Agencies	01101101	1,087,654,371.63	1,486,837,133.18	1,189,694,163.87	1,466,533,642.73	5,230,719,311.41	1,064,682,055.08	1,470,082,016.74
<b>I. General Administration and Support</b>	1000000000000000	822,942,032.24	1,003,685,413.19	749,084,730.50	1,088,099,821.21	3,663,811,997.14	803,295,439.92	992,781,481.95
<b>A.I.a General Management and Supervision</b>	100000100001000	230,821,209.22	621,089,237.72	489,740,117.74	727,260,399.85	2,068,910,964.53	219,297,054.72	611,383,392.35
Personnel Services		88,293,801.93	110,198,002.20	160,813,460.63	83,792,544.03	443,097,808.79	86,466,330.00	111,286,289.14
Maintenance and Other Operating Expenses		142,527,407.29	454,655,065.52	287,639,744.90	98,772,938.03	983,595,155.74	132,830,724.72	447,724,248.21
Capital Outlay		-	56,236,170.00	41,286,912.21	544,694,917.79	642,218,000.00		52,372,855.00
<b>A.I.b Administration of Personnel Benefits</b>	100000100002000	592,120,823.02	382,596,175.47	259,344,612.76	360,839,421.36	1,594,901,032.61	583,998,385.20	381,398,089.60
Personnel Services		592,120,823.02	382,596,175.47	259,344,612.76	360,839,421.36	1,594,901,032.61	583,998,385.20	381,398,089.60
<b>II. Support to Operations</b>		5,784,688.40	19,186,788.06	16,868,558.39	13,317,212.66	55,157,247.51	4,365,823.87	18,102,826.38
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	200000100001000	4,771,974.55	17,755,990.59	15,123,004.14	12,205,897.63	49,856,866.91	3,398,590.44	16,727,816.87
Personnel Services		2,839,820.16	3,600,798.38	2,069,073.97	2,707,069.41	11,216,761.92	2,825,848.43	3,614,770.11
Maintenance and Other Operating Expenses		1,932,154.39	14,155,192.21	13,053,930.17	9,498,828.22	38,640,104.99	572,742.01	13,113,046.76
<b>A.II.b. Statistical Services</b>	200000100002000	1,012,713.85	1,430,797.47	1,745,554.25	1,111,315.03	5,300,380.60	967,233.43	1,375,009.51
Personnel Services		918,006.30	1,234,169.30	918,606.30	1,252,169.33	4,322,951.23	918,006.30	1,234,169.30
Maintenance and Other Operating Expenses		94,707.55	196,628.17	826,947.95	140,854.30	977,429.37	49,227.13	140,840.21
<b>III. Operations</b>	3000000000000000	258,927,650.99	463,964,931.93	423,740,874.98	365,116,608.86	1,511,750,066.76	257,020,791.29	459,197,708.41
<b>OO : Reduced incidence and impact of corruption and red tape</b>	3100000000000000	258,927,650.99	463,964,931.93	423,740,874.98	365,116,608.86	1,511,750,066.76	257,020,791.29	459,197,708.41
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	3101000000000000	101,371,503.23	200,468,251.76	173,554,001.56	122,115,840.75	597,509,597.30	100,798,688.79	198,807,697.17
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	310100100001000	60,095,377.73	145,863,213.04	115,063,054.61	63,887,120.36	384,908,765.74	59,791,098.71	144,847,082.48

Particulars	JACS CODE	Current Year Obligations					Cum	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
		11	12	13	14	15=(11+12+13+14)	16	17
Personnel Services		42,268,672.01	56,295,571.46	41,687,661.62	67,872,483.34	208,124,388.43	42,253,018.41	56,262,084.46
Maintenance and Other Operating Expenses		17,826,705.72	89,567,641.58	73,375,392.99	- 3,985,362.98	176,784,377.31	17,538,080.30	88,584,998.02
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	<b>41,276,125.50</b>	<b>54,605,038.72</b>	<b>58,490,946.95</b>	<b>58,228,720.39</b>	<b>212,600,831.56</b>	<b>41,007,590.08</b>	<b>53,960,614.69</b>
Personnel Services		40,148,495.03	52,007,223.16	42,212,520.01	59,607,801.64	193,976,039.84	40,073,625.47	52,062,707.06
Maintenance and Other Operating Expenses		1,127,630.47	2,597,815.56	16,278,426.94	- 1,379,081.25	18,624,791.72	933,964.61	1,897,907.63
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>310200000000000</b>	<b>116,546,982.67</b>	<b>195,843,052.83</b>	<b>188,436,083.78</b>	<b>214,691,507.42</b>	<b>715,517,626.70</b>	<b>115,651,121.26</b>	<b>195,174,088.79</b>
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>	<b>41,276,125.00</b>	<b>55,009,573.27</b>	<b>68,261,945.90</b>	<b>50,034,720.17</b>	<b>214,582,364.34</b>	<b>41,007,589.56</b>	<b>54,342,281.18</b>
Personnel Services		40,148,494.62	52,413,258.03	42,212,519.25	56,789,801.18	191,564,073.08	40,073,625.11	52,468,741.91
Maintenance and Other Operating Expenses		1,127,630.38	2,596,315.24	26,049,426.65	- 6,755,081.01	23,018,291.26	933,964.45	1,873,539.27
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>	<b>69,721,083.06</b>	<b>133,501,317.25</b>	<b>114,457,501.87</b>	<b>58,434,504.25</b>	<b>376,114,406.43</b>	<b>69,139,133.51</b>	<b>133,562,346.52</b>
Personnel Services		48,358,723.48	62,553,430.53	46,640,526.39	65,618,344.32	223,171,024.72	48,322,410.36	62,587,540.84
Maintenance and Other Operating Expenses		21,362,359.58	70,947,886.72	67,816,975.48	- 7,183,840.07	152,943,381.71	20,816,723.15	70,974,805.68
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>	<b>5,549,774.61</b>	<b>7,332,162.31</b>	<b>5,716,636.01</b>	<b>7,222,283.00</b>	<b>25,820,855.93</b>	<b>5,504,398.19</b>	<b>7,269,461.09</b>
Personnel Services		5,399,989.03	7,132,579.16	5,430,269.67	7,153,204.22	25,116,042.08	5,399,142.09	7,133,426.10
Maintenance and Other Operating Expenses		149,785.58	199,583.15	286,366.34	69,078.78	704,813.85	105,256.10	136,034.99
<b>Locally-Funded Project(s)</b>	<b>310200200000000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99,000,000.00</b>	<b>99,000,000.00</b>	<b>-</b>	<b>-</b>
<b>A.III.a.2.d.1 Whistleblower Account/Reward</b>	<b>310200200001000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Maintenance and Other Operating Expenses								
<b>A.III.a.2.d.2 Counterpart fund for the "Aral and Asal" Project per Memorandum of Understanding (MOU) between the Ombudsman, Commission on Higher Education (CHED) and the University of the Philippines System (UPS) signed September 26, 2019</b>	<b>310200200002000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99,000,000.00</b>	<b>99,000,000.00</b>	<b>-</b>	<b>-</b>
Maintenance and Other Operating Expenses					99,000,000.00	99,000,000.00		
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>310300000000000</b>	<b>22,944,549.33</b>	<b>36,594,049.98</b>	<b>33,965,360.95</b>	<b>16,412,140.83</b>	<b>109,916,101.09</b>	<b>22,657,468.54</b>	<b>34,489,311.27</b>
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>	<b>22,944,549.33</b>	<b>36,594,049.98</b>	<b>33,965,360.95</b>	<b>16,412,140.83</b>	<b>109,916,101.09</b>	<b>22,657,468.54</b>	<b>34,489,311.27</b>

Particulars	UACS CODE	Current Year Obligations					Curi	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
		11	12	13	14	15=(11+12+13+14)	16	17
Personnel Services		14,140,941.63	19,522,508.18	14,312,075.15	20,257,441.71	68,232,966.67	14,099,845.42	19,557,317.43
Maintenance and Other Operating Expenses		8,803,607.70	17,071,541.80	19,653,285.80	3,845,300.88	41,683,134.42	8,557,623.12	14,931,993.84
Capital Outlays		-	-	-	-	-	-	-
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>3104000000000000</b>	<b>18,064,615.76</b>	<b>31,059,577.36</b>	<b>27,785,428.69</b>	<b>11,897,119.86</b>	<b>88,806,741.67</b>	<b>17,913,512.70</b>	<b>30,726,611.18</b>
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>							
Personnel Services		9,555,833.00	12,177,921.77	13,370,681.27	3,689,900.32	38,794,336.36	9,551,033.00	12,182,721.77
Maintenance and Other Operating Expenses		2,002,112.70	2,628,791.32	2,005,937.77	2,658,192.94	9,295,034.73	2,002,112.70	2,628,791.32
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	7,553,720.30	9,549,130.45	11,364,743.50	1,031,707.38	29,499,301.63	7,548,920.30	9,553,930.45
Personnel Services		8,508,782.76	18,881,655.59	14,414,747.42	8,207,219.54	50,012,405.31	8,362,479.70	18,543,889.41
Maintenance and Other Operating Expenses		6,290,171.70	8,427,404.00	6,298,473.12	8,453,118.04	29,469,166.86	6,281,308.22	8,435,227.63
Personnel Services		2,218,611.06	10,454,251.59	8,116,274.30	245,898.50	20,543,238.45	2,081,171.48	10,108,661.78
Maintenance and Other Operating Expenses		-	-	-	-	-	-	-
<b>Sub-Total, Agency-Specific</b>		<b>1,087,654,371.63</b>	<b>1,486,837,133.18</b>	<b>1,189,694,163.87</b>	<b>1,466,533,642.73</b>	<b>5,230,719,311.41</b>	<b>1,064,682,055.08</b>	<b>1,470,082,016.74</b>
Personnel Services		882,930,051.61	758,609,911.19	623,945,736.64	737,001,591.52	3,002,487,290.96	872,713,657.71	758,669,154.90
Maintenance and Other Operating Expenses		204,724,320.02	671,991,051.99	524,461,515.02	184,837,133.42	1,586,014,020.45	191,968,397.37	659,040,006.84
Fin Ex		-	-	-	-	-	-	-
Capital Outlay		-	56,236,170.00	41,286,912.21	544,694,917.79	642,218,000.00	-	52,372,855.00
<b>II. Automatic Appropriations</b>								
Retirement and Life Insurance Premiums	01104102	15,829,153.68	16,067,798.45	15,749,043.98	19,003,261.27	66,649,257.38	15,824,273.29	15,779,513.51
General Administration and Support	1000000000000000	5,403,811.36	5,561,024.63	5,351,617.44	8,172,448.22	24,488,901.65	5,402,642.13	5,360,868.42
General Management and Supervision	100000100001000	5,403,811.36	5,561,024.63	5,351,617.44	8,172,448.22	24,488,901.65	5,402,642.13	5,360,868.42
Retirement and Life Insurance Premiums		5,403,811.36	5,561,024.63	5,351,617.44	8,172,448.22	24,488,901.65	5,402,642.13	5,360,868.42
Support to Operations	2000000000000000	400,892.88	388,142.79	322,718.18	297,976.94	1,409,730.79	400,892.88	387,122.95
Operation and Maintenance of Computerized Management Information System	200000100001000	302,410.20	289,654.51	224,235.50	197,890.10	1,014,190.31	302,410.20	288,634.67
Retirement and Life Insurance Premiums		302,410.20	289,654.51	224,235.50	197,890.10	1,014,190.31	302,410.20	288,634.67
Statistical Services	200000100002000	98,482.68	98,488.28	98,482.68	100,086.84	395,540.48	98,482.68	98,488.28
Retirement and Life Insurance Premiums		98,482.68	98,488.28	98,482.68	100,086.84	395,540.48	98,482.68	98,488.28
Operations	3000000000000000	10,024,449.44	10,118,631.03	10,074,708.36	10,532,836.11	40,750,624.94	10,020,738.28	10,031,522.14
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	10,024,449.44	10,118,631.03	10,074,708.36	10,532,836.11	40,750,624.94	10,020,738.28	10,031,522.14
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>	<b>4,707,335.36</b>	<b>4,760,542.14</b>	<b>4,741,927.23</b>	<b>4,951,154.58</b>	<b>19,160,959.31</b>	<b>4,705,051.14</b>	<b>4,718,146.02</b>

Particulars	UACS CODE	Current Year Obligations					Cur	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	2	11	12	13	14	15=(11+12+13+14)	16	17
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	3,202,834.52	3,241,370.44	3,102,758.75	3,172,260.72	12,719,224.43	3,201,238.02	3,200,157.28
Retirement and Life Insurance Premiums		3,202,834.52	3,241,370.44	3,102,758.75	3,172,260.72	12,719,224.43	3,201,238.02	3,200,157.28
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,504,500.84	1,519,171.70	1,639,168.48	1,778,893.86	6,441,734.88	1,503,813.12	1,517,988.74
Retirement and Life Insurance Premiums		1,504,500.84	1,519,171.70	1,639,168.48	1,778,893.86	6,441,734.88	1,503,813.12	1,517,988.74
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	310200000000000	3,763,208.49	3,802,059.64	3,776,700.54	3,986,978.90	15,328,947.57	3,762,520.79	3,757,553.17
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	1,504,500.59	1,519,171.40	1,639,168.28	1,777,821.21	6,440,661.48	1,503,812.89	1,517,988.45
Retirement and Life Insurance Premiums		1,504,500.59	1,519,171.40	1,639,168.28	1,777,821.21	6,440,661.48	1,503,812.89	1,517,988.45
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan	310200100002000	2,024,336.47	2,049,050.34	1,902,129.92	1,969,325.58	7,944,842.31	2,024,336.47	2,005,727.35
Retirement and Life Insurance Premiums		2,024,336.47	2,049,050.34	1,902,129.92	1,969,325.58	7,944,842.31	2,024,336.47	2,005,727.35
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	234,371.43	233,837.90	235,402.34	239,832.11	943,443.78	234,371.43	233,837.37
Retirement and Life Insurance Premiums		234,371.43	233,837.90	235,402.34	239,832.11	943,443.78	234,371.43	233,837.37
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	310300000000000	1,088,180.59	1,084,617.73	1,090,549.95	1,119,601.58	4,382,949.85	1,088,176.81	1,083,870.29
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	1,088,180.59	1,084,617.73	1,090,549.95	1,119,601.58	4,382,949.85	1,088,176.81	1,083,870.29
Retirement and Life Insurance Premiums		1,088,180.59	1,084,617.73	1,090,549.95	1,119,601.58	4,382,949.85	1,088,176.81	1,083,870.29
<b>CORRUPTION PREVENTION PROGRAM</b>	310400000000000	465,725.00	471,411.52	465,530.64	475,101.05	1,877,768.21	464,989.54	471,952.66
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	96,795.37	96,315.21	96,438.39	99,109.34	388,658.31	96,795.37	96,315.21
Retirement and Life Insurance Premiums		96,795.37	96,315.21	96,438.39	99,109.34	388,658.31	96,795.37	96,315.21
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	368,929.63	375,096.31	369,092.25	375,991.71	1,489,109.90	368,194.17	375,637.45
Retirement and Life Insurance Premiums		368,929.63	375,096.31	369,092.25	375,991.71	1,489,109.90	368,194.17	375,637.45
<b>Sub-Total, Automatic Appropriations</b>		<b>15,829,153.68</b>	<b>16,067,798.45</b>	<b>15,749,043.98</b>	<b>19,003,261.27</b>	<b>66,649,257.38</b>	<b>15,824,273.29</b>	<b>15,779,513.51</b>
Retirement and Life Insurance Premiums		<b>15,829,153.68</b>	<b>16,067,798.45</b>	<b>15,749,043.98</b>	<b>19,003,261.27</b>	<b>66,649,257.38</b>	<b>15,824,273.29</b>	<b>15,779,513.51</b>
<b>III. Special Purpose Fund</b>								
Miscellaneous Personnel Benefits Fund	01101406	-	-	34,747,231.21	14,522,190.91	49,269,422.12	-	-
Salary Adjustment	5010101001			34,747,231.21	14,522,190.91	49,269,422.12		

Particulars	UACS CODE	Current Year Obligations					Cur	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	2	11	12	13	14	15=(11+12+13+14)	16	17
						-		
<b>IV. Unprogrammed Appropriations</b>	<b>01105462</b>	-	-	-	<b>38,539,057.00</b>	<b>38,539,057.00</b>	-	-
Performance Based Bonus	5010299014				38,539,057.00	38,539,057.00		
<b>GRAND TOTAL</b>		<b>1,103,483,525.31</b>	<b>1,502,904,931.63</b>	<b>1,240,190,439.06</b>	<b>1,538,598,151.91</b>	<b>5,385,177,047.91</b>	<b>1,080,506,328.37</b>	<b>1,485,861,530.25</b>
Personnel Services		898,759,205.29	774,677,709.64	674,442,011.83	809,066,100.70	3,156,945,027.46	888,537,931.00	774,448,668.41
Maintenance and Other Operating Expenses		204,724,320.02	671,991,051.99	524,461,515.02	184,837,133.42	1,586,014,020.45	191,968,397.37	659,040,006.84
Fin Ex		-	-	-	-	-	-	-
Capital Outlay		-	56,236,170.00	41,286,912.21	544,694,917.79	642,218,000.00	-	52,372,855.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter December 31, 2024

Department : Office of the Ombudsman  
Agency : N/A  
Operating Unit : N/A  
Organization Code (UACS) : 330000000000  
Funding Source Code (as clustered): 01 - Regular Agency Fund  
(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	Current Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30 18	4th Quarter Ending December 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	
<b>A. Agency Specific Budget</b>								
Specific Budgets of National Government Agencies	01101101							
Specific Budgets of National Government Agencies	01101101	446,127,165.98	374,674,912.95	5,041,578,291.67		190,461,979.55	6,761,684.72	182,379,335.02
<b>I. General Administration and Support</b>	1000000000000000			3,482,089,062.79		180,461,979.55	5,253,655.78	176,469,278.57
<b>A.I.a General Management and Supervision</b>	100000100001000	450,932,705.17	608,754,187.45	1,890,367,339.69		180,461,979.55	2,074,346.27	176,469,278.57
Personnel Services		160,142,225.95	83,128,617.43	441,023,462.52		-	2,074,346.27	
Maintenance and Other Operating Expenses		280,616,979.22	78,829,182.52	940,001,134.67		180,461,979.55		43,594,021.07
Capital Outlay		10,173,500.00	446,796,387.50	509,342,742.50		-		132,875,257.50
<b>A.I.b Administration of Personnel Benefits</b>	100000100002000	256,602,318.73	369,722,929.57	1,591,721,723.10		-	3,179,309.51	-
Personnel Services		256,602,318.73	369,722,929.57	1,591,721,723.10		-	3,179,309.51	
<b>II. Support to Operations</b>		17,575,374.50	10,978,803.64	51,022,828.39		-	1,900.00	4,132,519.12
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	200000100001000	15,764,759.96	9,847,383.31	45,738,550.58		-	1,300.00	4,117,016.33
Personnel Services		2,069,073.97	2,705,769.41	11,215,461.92		-	1,300.00	
Maintenance and Other Operating Expenses		13,695,685.99	7,141,613.90	34,523,088.66		-		4,117,016.33
<b>A.II.b. Statistical Services</b>	200000100002000	1,810,614.54	1,131,420.33	5,284,277.81		-	600.00	15,502.79
Personnel Services		918,606.30	1,251,569.33	4,322,351.23		-	600.00	
Maintenance and Other Operating Expenses		892,008.24	120,149.00	961,926.58		-		15,502.79
<b>III. Operations</b>	3000000000000000	428,551,791.48	363,696,109.31	1,508,466,400.49		10,000,000.00	1,506,128.94	1,777,537.33
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	428,551,791.48	363,696,109.31	1,508,466,400.49		10,000,000.00	1,506,128.94	1,777,537.33
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	3101000000000000	175,351,724.77	122,024,245.27	596,982,356.00		-	35,400.00	491,841.30
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	310100100001000	116,176,201.93	63,850,378.15	384,664,761.27		-	22,900.00	221,104.47

Particulars  1	UACS CODE  2	ent Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30  18	4th Quarter Ending December 31  19	Total  20=(16+17+18+19)	Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
Personnel Services		41,736,268.96	67,850,116.60	208,101,488.43		-	22,900.00	
Maintenance and Other Operating Expenses		74,439,932.97	- 3,999,738.45	176,563,272.84		-		221,104.47
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	<b>59,175,522.84</b>	<b>58,173,867.12</b>	<b>212,317,594.73</b>		-	<b>12,500.00</b>	<b>270,736.83</b>
Personnel Services		42,231,905.67	59,595,301.64	193,963,539.84		-	12,500.00	
Maintenance and Other Operating Expenses		16,943,617.17	- 1,421,434.52	18,354,054.89		-		270,736.83
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	<b>310200000000000</b>	<b>189,288,416.95</b>	<b>214,106,681.72</b>	<b>714,220,308.72</b>		<b>10,000,000.00</b>	<b>639,508.57</b>	<b>657,809.41</b>
<b>A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	<b>310200100001000</b>	<b>68,946,521.87</b>	<b>49,938,803.28</b>	<b>214,235,195.89</b>		-	<b>12,500.00</b>	<b>334,668.45</b>
Personnel Services		42,231,904.88	56,777,301.18	191,551,573.08		-	12,500.00	
Maintenance and Other Operating Expenses		26,714,616.99	- 6,838,497.90	22,683,622.81		-		334,668.45
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>	<b>114,561,964.26</b>	<b>57,923,797.97</b>	<b>375,187,242.26</b>		-	<b>625,208.57</b>	<b>301,955.60</b>
Personnel Services		46,437,309.22	65,198,555.73	222,545,816.15		-	625,208.57	
Maintenance and Other Operating Expenses		68,124,655.04	- 7,274,757.76	152,641,426.11		-		301,955.60
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>	<b>5,779,930.82</b>	<b>7,244,080.47</b>	<b>25,797,870.57</b>		-	<b>1,800.00</b>	<b>21,185.36</b>
Personnel Services		5,430,269.67	7,151,404.22	25,114,242.08		-	1,800.00	
Maintenance and Other Operating Expenses		349,661.15	92,676.25	683,628.49		-		21,185.36
<b>Locally-Funded Project(s)</b>	<b>310200200000000</b>	-	<b>99,000,000.00</b>	<b>99,000,000.00</b>	-	<b>10,000,000.00</b>	-	-
<b>A.III.a.2.d.1 Whistleblower Account/Reward</b>	<b>310200200001000</b>	-	-	-	-	<b>10,000,000.00</b>	-	-
Maintenance and Other Operating Expenses						10,000,000.00		
<b>A.III.a.2.d.2 Counterpart fund for the "Aral and AsaI" Project per Memorandum of Understanding (MOU) between the Ombudsman, Commission on Higher Education (CHED) and the University of the Philippines System (UPS) signed September 26, 2019</b>	<b>310200200002000</b>	-	<b>99,000,000.00</b>	<b>99,000,000.00</b>	-	-	-	-
Maintenance and Other Operating Expenses			99,000,000.00	99,000,000.00		-		
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>310300000000000</b>	<b>36,125,181.22</b>	<b>15,677,755.59</b>	<b>108,949,716.62</b>		-	<b>827,520.37</b>	<b>138,864.10</b>
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>	<b>36,125,181.22</b>	<b>15,677,755.59</b>	<b>108,949,716.62</b>		-	<b>827,520.37</b>	<b>138,864.10</b>

Particulars	UACS CODE	ent Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	
1	2	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Personnel Services		14,318,362.11	19,429,921.34	67,405,446.30		-	827,520.37	
Maintenance and Other Operating Expenses		21,806,819.11	- 3,752,165.75	41,544,270.32		-		138,864.10
Capital Outlays						-		-
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>3104000000000000</b>	<b>27,786,468.54</b>	<b>11,887,426.73</b>	<b>88,314,019.15</b>		-	<b>3,700.00</b>	<b>489,022.52</b>
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>					-		
Personnel Services		13,370,681.27	3,687,702.04	38,792,138.08		-	700.00	1,498.28
Maintenance and Other Operating Expenses		2,005,937.77	2,657,492.94	9,294,334.73		-	700.00	
Personnel Services		11,364,743.50	1,030,209.10	29,497,803.35		-		1,498.28
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>					-		
Personnel Services		14,415,787.27	8,199,724.69	49,521,881.07		-	3,000.00	487,524.24
Maintenance and Other Operating Expenses		6,299,512.97	8,450,118.04	29,466,166.86		-	3,000.00	
Personnel Services		8,116,274.30	- 250,393.35	20,055,714.21		-		487,524.24
Maintenance and Other Operating Expenses						-		
<b>Sub-Total, Agency-Specific</b>		<b>1,153,662,189.88</b>	<b>1,353,152,029.97</b>	<b>5,041,578,291.67</b>		<b>190,461,979.55</b>	<b>6,761,684.72</b>	<b>182,379,335.02</b>
Personnel Services		620,423,696.20	743,919,097.43	2,995,725,606.24		-	6,761,684.72	
Maintenance and Other Operating Expenses		523,064,993.68	162,436,545.04	1,536,509,942.93		190,461,979.55		49,504,077.52
Fin Ex						-		
Capital Outlay		10,173,500.00	446,796,387.50	509,342,742.50		-		132,875,257.50
<b>II. Automatic Appropriations</b>						-		
Retirement and Life Insurance Premiums	01104102	16,038,219.91	13,543,328.80	61,185,335.51		-	5,463,921.87	
General Administration and Support	1000000000000000	5,550,668.52	6,320,512.10	22,634,691.17		-	1,854,210.48	
General Management and Supervision	100000100001000	5,550,668.52	6,320,512.10	22,634,691.17		-	1,854,210.48	
Retirement and Life Insurance Premiums		5,550,668.52	6,320,512.10	22,634,691.17		-	1,854,210.48	
Support to Operations	2000000000000000	323,738.02	196,001.90	1,307,755.75		-	101,975.04	
Operation and Maintenance of Computerized Management Information System	200000100001000	225,255.34	130,346.78	946,646.99		-	67,543.32	
Retirement and Life Insurance Premiums		225,255.34	130,346.78	946,646.99		-	67,543.32	
Statistical Services	200000100002000	98,482.68	65,655.12	361,108.76		-	34,431.72	
Retirement and Life Insurance Premiums		98,482.68	65,655.12	361,108.76		-	34,431.72	
Operations	3000000000000000	10,163,813.37	7,026,814.80	37,242,888.59		-	3,507,736.35	
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	10,163,813.37	7,026,814.80	37,242,888.59		-	3,507,736.35	
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>	<b>4,784,892.53</b>	<b>3,306,927.34</b>	<b>17,515,017.03</b>		-	<b>1,645,942.28</b>	

Particulars  1	UACS CODE  2	ent Year Disbursements			Balances			
		3rd Quarter Ending Sept. 30  18	4th Quarter Ending December 31  19	Total  20=(16+17+18+19)	Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
<b>Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	310100100001000	3,143,853.37	2,105,056.98	11,650,305.65		-	1,068,918.78	
Retirement and Life Insurance Premiums		3,143,853.37	2,105,056.98	11,650,305.65		-	1,068,918.78	
<b>Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	310100100002000	1,641,039.16	1,201,870.36	5,864,711.38		-	577,023.50	
Retirement and Life Insurance Premiums		1,641,039.16	1,201,870.36	5,864,711.38		-	577,023.50	
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	310200000000000	3,821,894.71	2,665,752.16	14,007,720.83		-	1,321,226.74	
<b>Adjudication on administrative cases against erring public officials to enforce anti-corruption laws</b>	310200100001000	1,641,038.93	1,201,869.98	5,864,710.25		-	575,951.23	
Retirement and Life Insurance Premiums		1,641,038.93	1,201,869.98	5,864,710.25		-	575,951.23	
<b>Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan</b>	310200100002000	1,945,452.91	1,305,922.11	7,281,438.84		-	663,403.47	
Retirement and Life Insurance Premiums		1,945,452.91	1,305,922.11	7,281,438.84		-	663,403.47	
<b>Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000	235,402.87	157,960.07	861,571.74		-	81,872.04	
Retirement and Life Insurance Premiums		235,402.87	157,960.07	861,571.74		-	81,872.04	
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	310300000000000	1,091,301.17	741,539.96	4,004,888.23		-	378,061.62	
<b>Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000	1,091,301.17	741,539.96	4,004,888.23		-	378,061.62	
Retirement and Life Insurance Premiums		1,091,301.17	741,539.96	4,004,888.23		-	378,061.62	
<b>CORRUPTION PREVENTION PROGRAM</b>	310400000000000	465,724.96	312,595.34	1,715,262.50		-	162,505.71	
<b>Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000	96,438.39	65,451.41	355,000.38		-	33,657.93	
Retirement and Life Insurance Premiums		96,438.39	65,451.41	355,000.38		-	33,657.93	
<b>Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000	369,286.57	247,143.93	1,360,262.12		-	128,847.78	
Retirement and Life Insurance Premiums		369,286.57	247,143.93	1,360,262.12		-	128,847.78	
<b>Sub-Total, Automatic Appropriations</b>		16,038,219.91	13,543,328.80	61,185,335.51		-	5,463,921.87	
<b>Retirement and Life Insurance Premiums</b>		16,038,219.91	13,543,328.80	61,185,335.51		-	5,463,921.87	
<b>III. Special Purpose Fund</b>								
<b>Miscellaneous Personnel Benefits Fund</b>	01101406	34,727,815.21	14,529,815.31	49,257,630.52		-	11,791.60	
Salary Adjustment	5010101001	34,727,815.21	14,529,815.31	49,257,630.52		-	11,791.60	

Particulars  1	UACS CODE  2	ent Year Disbursements			Balances				
		3rd Quarter Ending Sept. 30  18	4th Quarter Ending December 31  19	Total  20=(16+17+18+19)	Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23		Not Yet Due and Demandable 24
				-		-	-	-	
<b>IV. Unprogrammed Appropriations</b>	<b>01105462</b>	-	<b>38,539,057.00</b>	<b>38,539,057.00</b>	-	-	-	-	
Performance Based Bonus	5010299014		38,539,057.00	38,539,057.00					
<b>GRAND TOTAL</b>		<b>1,204,428,225.00</b>	<b>1,419,764,231.08</b>	<b>5,190,560,314.70</b>	-	<b>190,461,979.55</b>	<b>12,237,398.19</b>	<b>182,379,335.02</b>	
<b>Personnel Services</b>		<b>671,189,731.32</b>	<b>810,531,298.54</b>	<b>3,144,707,629.27</b>	-	-	<b>12,237,398.19</b>	-	
<b>Maintenance and Other Operating Expenses</b>		<b>523,064,993.68</b>	<b>162,436,545.04</b>	<b>1,536,509,942.93</b>	-	<b>190,461,979.55</b>	-	<b>49,504,077.52</b>	
<b>Fin Ex</b>		-	-	-	-	-	-	-	
<b>Capital Outlay</b>		<b>10,173,500.00</b>	<b>446,796,387.50</b>	<b>509,342,742.50</b>	-	-	-	<b>132,875,257.50</b>	

Certified Correct

**CHRISTOPHER B. LIM**  
Chief Administrative Officer, PBD

Recommending Approval

**CHRISTOPHER B. LIM**  
Acting, Director II

Certified Correct

**ORION C. TACLIBON**  
OIC, Accounting Division

Approved By:

**ADORIE T. CORNITO**  
Officer-In-Charge, FMIO