

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
AS of the Quarter March 31, 2024

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars	UACS CODE	Appropriation			Allotments					
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11
A. Agency Specific Budget										
Specific Budgets of National Government Agencies	01101101									
Specific Budgets of National Government Agencies	01101101	5,534,721,000.00	-	5,534,721,000.00	5,534,721,000.00	-			5,534,721,000.00	1,087,654,371.63
I. General Administration and Support	1000000000000000	3,878,963,000.00	-	3,878,963,000.00	3,878,963,000.00	-			3,878,963,000.00	822,942,032.24
A.I.a General Management and Supervision	100000100001000	2,177,609,000.00	-	2,177,609,000.00	2,177,609,000.00	-			2,177,609,000.00	230,821,209.22
Personnel Services		426,886,000.00	-	426,886,000.00	426,886,000.00	-			426,886,000.00	88,293,801.93
Maintenance and Other Operating Expenses		1,108,505,000.00	-	1,108,505,000.00	1,108,505,000.00	-			1,108,505,000.00	142,527,407.29
Capital Outlay		642,218,000.00	-	642,218,000.00	642,218,000.00	-			642,218,000.00	-
A.I.b Administration of Personnel Benefits	100000100002000	1,701,354,000.00	-	1,701,354,000.00	1,701,354,000.00	-			1,701,354,000.00	592,120,823.02
Personnel Services		1,701,354,000.00	-	1,701,354,000.00	1,701,354,000.00	-			1,701,354,000.00	592,120,823.02
II. Support to Operations		52,895,000.00	-	52,895,000.00	52,895,000.00	-			52,895,000.00	5,784,688.40
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	48,484,000.00	-	48,484,000.00	48,484,000.00	-			48,484,000.00	4,771,974.55
Personnel Services		12,523,000.00	-	12,523,000.00	12,523,000.00	-			12,523,000.00	2,839,820.16
Maintenance and Other Operating Expenses		35,961,000.00	-	35,961,000.00	35,961,000.00	-			35,961,000.00	1,932,154.39
A.II.b. Statistical Services	200000100002000	4,411,000.00	-	4,411,000.00	4,411,000.00	-			4,411,000.00	1,012,713.85
Personnel Services		2,805,000.00	-	2,805,000.00	2,805,000.00	-			2,805,000.00	918,006.30
Maintenance and Other Operating Expenses		1,606,000.00	-	1,606,000.00	1,606,000.00	-			1,606,000.00	94,707.55
III. Operations	3000000000000000	1,602,863,000.00	-	1,602,863,000.00	1,602,863,000.00	-			1,602,863,000.00	258,927,650.99
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	1,602,863,000.00	-	1,602,863,000.00	1,602,863,000.00	-			1,602,863,000.00	258,927,650.99
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	762,147,000.00	-	762,147,000.00	762,147,000.00	-			762,147,000.00	101,371,503.23
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	715,600,000.00	-	715,600,000.00	715,600,000.00	-			715,600,000.00	60,095,377.73
Personnel Services		509,809,000.00	-	509,809,000.00	509,809,000.00	-			509,809,000.00	42,268,672.01
Maintenance and Other Operating Expenses		205,791,000.00	-	205,791,000.00	205,791,000.00	-			205,791,000.00	17,826,705.72

Particulars	UACS CODE	Appropriation			Allotments					
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	46,547,000.00	-	46,547,000.00	46,547,000.00	-			46,547,000.00	41,276,125.50
Personnel Services		15,152,000.00	-	15,152,000.00	15,152,000.00				15,152,000.00	40,148,495.03
Maintenance and Other Operating Expenses		31,395,000.00	-	31,395,000.00	31,395,000.00				31,395,000.00	1,127,630.47
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	659,378,000.00	-	659,378,000.00	659,378,000.00	-			659,378,000.00	116,546,982.67
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	144,266,000.00	-	144,266,000.00	144,266,000.00	-			144,266,000.00	41,276,125.00
Personnel Services		105,091,000.00	-	105,091,000.00	105,091,000.00				105,091,000.00	40,148,494.62
Maintenance and Other Operating Expenses		39,175,000.00	-	39,175,000.00	39,175,000.00				39,175,000.00	1,127,630.38
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	388,851,000.00	-	388,851,000.00	388,851,000.00	-			388,851,000.00	69,721,083.06
Personnel Services		208,250,000.00	-	208,250,000.00	208,250,000.00				208,250,000.00	48,358,723.48
Maintenance and Other Operating Expenses		180,601,000.00	-	180,601,000.00	180,601,000.00				180,601,000.00	21,362,359.58
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	17,261,000.00	-	17,261,000.00	17,261,000.00	-			17,261,000.00	5,549,774.61
Personnel Services		17,067,000.00	-	17,067,000.00	17,067,000.00				17,067,000.00	5,399,989.03
Maintenance and Other Operating Expenses		194,000.00	-	194,000.00	194,000.00				194,000.00	149,785.58
Locally-Funded Project(s)	310200200000000	109,000,000.00	-	109,000,000.00	109,000,000.00	-	-	-	109,000,000.00	-
A.III.a.2.d.1 Whistleblower Account/Reward	310200200001000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00	-
Maintenance and Other Operating Expenses		10,000,000.00	-	10,000,000.00	10,000,000.00				10,000,000.00	
A.III.a.2.d.2	310200200002000	99,000,000.00	-	99,000,000.00	99,000,000.00	-			99,000,000.00	-
Maintenance and Other Operating Expenses		99,000,000.00	-	99,000,000.00	99,000,000.00				99,000,000.00	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	84,344,000.00	-	84,344,000.00	84,344,000.00	-			84,344,000.00	22,944,549.33
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	84,344,000.00	-	84,344,000.00	84,344,000.00	-			84,344,000.00	22,944,549.33
Personnel Services		35,024,000.00	-	35,024,000.00	35,024,000.00				35,024,000.00	14,140,941.63
Maintenance and Other Operating Expenses		49,320,000.00	-	49,320,000.00	49,320,000.00				49,320,000.00	8,803,607.70
Capital Outlays		-	-	-	-				-	-
CORRUPTION PREVENTION PROGRAM	310400000000000	96,994,000.00	-	96,994,000.00	96,994,000.00	-			96,994,000.00	18,064,615.76
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	40,254,000.00	-	40,254,000.00	40,254,000.00	-			40,254,000.00	9,555,833.00
Personnel Services		9,171,000.00	-	9,171,000.00	9,171,000.00				9,171,000.00	2,002,112.70

Particulars	UACS CODE	Appropriation			Allotments					
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11
Maintenance and Other Operating Expenses		31,083,000.00	-	31,083,000.00	31,083,000.00				31,083,000.00	7,553,720.30
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000									
		56,740,000.00	-	56,740,000.00	56,740,000.00	-			56,740,000.00	8,508,782.76
Personnel Services		33,895,000.00	-	33,895,000.00	33,895,000.00				33,895,000.00	6,290,171.70
Maintenance and Other Operating Expenses		22,845,000.00	-	22,845,000.00	22,845,000.00				22,845,000.00	2,218,611.06
Sub-Total, Agency-Specific		5,534,721,000.00	-	5,534,721,000.00	5,534,721,000.00	-			5,534,721,000.00	1,087,654,371.63
Personnel Services		3,077,027,000.00	-	3,077,027,000.00	3,077,027,000.00	-			3,077,027,000.00	882,930,051.61
Maintenance and Other Operating Expenses		1,815,476,000.00	-	1,815,476,000.00	1,815,476,000.00	-			1,815,476,000.00	204,724,320.02
Fin Ex		-	-	-	-				-	-
Capital Outlay		642,218,000.00	-	642,218,000.00	642,218,000.00	-			642,218,000.00	-
II. Automatic Appropriations										
Retirement and Life Insurance Premiums	01104102	65,432,000.00	-	65,432,000.00	65,432,000.00	-			65,432,000.00	15,829,153.68
General Administration and Support	1000000000000000	22,590,000.00	-	22,590,000.00	22,590,000.00	-			22,590,000.00	5,403,811.36
General Management and Supervision	100000100001000	22,590,000.00	-	22,590,000.00	22,590,000.00	-			22,590,000.00	5,403,811.36
Retirement and Life Insurance Premiums		22,590,000.00	-	22,590,000.00	22,590,000.00	-			22,590,000.00	5,403,811.36
Support to Operations	2000000000000000	1,406,000.00	-	1,406,000.00	1,406,000.00	-			1,406,000.00	400,892.88
Operation and Maintenance of Computerized Management Information System	200000100001000	1,153,000.00	-	1,153,000.00	1,153,000.00	-			1,153,000.00	302,410.20
Retirement and Life Insurance Premiums		1,153,000.00	-	1,153,000.00	1,153,000.00	-			1,153,000.00	302,410.20
Statistical Services	200000100002000	253,000.00	-	253,000.00	253,000.00	-			253,000.00	98,482.68
Retirement and Life Insurance Premiums		253,000.00	-	253,000.00	253,000.00	-			253,000.00	98,482.68
Operations	3000000000000000	41,436,000.00	-	41,436,000.00	41,436,000.00	-			41,436,000.00	10,024,449.44
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	41,436,000.00	-	41,436,000.00	41,436,000.00	-			41,436,000.00	10,024,449.44
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	25,641,000.00	-	25,641,000.00	25,641,000.00	-			25,641,000.00	4,707,335.36
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	25,268,000.00	-	25,268,000.00	25,268,000.00	-			25,268,000.00	3,202,834.52
Retirement and Life Insurance Premiums		25,268,000.00	-	25,268,000.00	25,268,000.00	-			25,268,000.00	3,202,834.52
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	373,000.00	-	373,000.00	373,000.00	-			373,000.00	1,504,500.84
Retirement and Life Insurance Premiums		373,000.00	-	373,000.00	373,000.00	-			373,000.00	1,504,500.84
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	11,284,000.00	-	11,284,000.00	11,284,000.00	-			11,284,000.00	3,763,208.49

Particulars	UACS CODE	Appropriation			Allotments					1st Quarter Ending March 31
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11
Adjudication on administrative cases against erring public officials	310200100001000	3,038,000.00	-	3,038,000.00	3,038,000.00	-			3,038,000.00	1,504,500.59
Retirement and Life Insurance Premiums		3,038,000.00	-	3,038,000.00	3,038,000.00				3,038,000.00	1,504,500.59
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan	310200100002000	7,715,000.00	-	7,715,000.00	7,715,000.00	-			7,715,000.00	2,024,336.47
Retirement and Life Insurance Premiums		7,715,000.00	-	7,715,000.00	7,715,000.00				7,715,000.00	2,024,336.47
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	531,000.00	-	531,000.00	531,000.00	-			531,000.00	234,371.43
Retirement and Life Insurance Premiums		531,000.00	-	531,000.00	531,000.00				531,000.00	234,371.43
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	2,051,000.00	-	2,051,000.00	2,051,000.00	-			2,051,000.00	1,088,180.59
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	2,051,000.00	-	2,051,000.00	2,051,000.00	-			2,051,000.00	1,088,180.59
Retirement and Life Insurance Premiums		2,051,000.00	-	2,051,000.00	2,051,000.00				2,051,000.00	1,088,180.59
CORRUPTION PREVENTION PROGRAM	310400000000000	2,460,000.00	-	2,460,000.00	2,460,000.00	-			2,460,000.00	465,725.00
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	383,000.00	-	383,000.00	383,000.00	-			383,000.00	96,795.37
Retirement and Life Insurance Premiums		383,000.00	-	383,000.00	383,000.00				383,000.00	96,795.37
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	2,077,000.00	-	2,077,000.00	2,077,000.00	-			2,077,000.00	368,929.63
Retirement and Life Insurance Premiums		2,077,000.00	-	2,077,000.00	2,077,000.00				2,077,000.00	368,929.63
Sub-Total, Automatic Appropriations		65,429,000.00	-	65,429,000.00	65,429,000.00	-			65,432,000.00	15,829,153.68
Retirement and Life Insurance Premiums		65,429,000.00	-	65,429,000.00	65,432,000.00	-			65,432,000.00	15,829,153.68
		-	-	-	-	-	-	-	-	-
III. Special Purpose Fund		-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	01101406	-	-	-	-	-	-	-	-	-
Salary differential	5010101001	-	-	-	-	-	-	-	-	-
Performance Based Bonus - Civilian	5010299014	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-	-	-
Purpose	400000000000000	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	400800000000000	-	-	-	-	-	-	-	-	-
For payment of retirement and terminal leave benefits	400800000002000	-	-	-	-	-	-	-	-	-
Personnel Services	0	-	-	-	-	-	-	-	-	-
Sub-Total, SPF		-	-	-	-	-	-	-	-	-
Personnel Services		-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses		-	-	-	-	-	-	-	-	-
Fin Ex		-	-	-	-	-	-	-	-	-

Particulars	UACS CODE	Appropriation			Allotments					
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11
Capital Outlay		-								
GRAND TOTAL		5,600,150,000.00	-	5,600,150,000.00	5,600,153,000.00	-			5,600,153,000.00	1,103,483,525.31
Personnel Services		3,142,456,000.00	-	3,142,456,000.00	3,142,459,000.00	-			3,142,459,000.00	898,759,205.29
Maintenance and Other Operating Expenses		1,815,476,000.00	-	1,815,476,000.00	1,815,476,000.00	-			1,815,476,000.00	204,724,320.02
Fin Ex		-	-	-	-				-	-
Capital Outlay		642,218,000.00	-	642,218,000.00	642,218,000.00	-			642,218,000.00	-

Particulars	UACS CODE	Current Year Obligations				Current Year Disbursements			
		2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	12	13	14	15=(11+12+13+14)	16	17	18	19
A. Agency Specific Budget									
Specific Budgets of National Government Agencies	01101101								
Specific Budgets of National Government Agencies	01101101	-	-	-	1,087,654,371.63	1,064,682,055.08	-	-	-
I. General Administration and Support	1000000000000000	-	-	-	822,942,032.24	803,295,439.92	-	-	-
A.I.a General Management and Supervision	100000100001000	-	-	-	230,821,209.22	219,297,054.72	-	-	-
Personnel Services					88,293,801.93	86,466,330.00			
Maintenance and Other Operating Expenses					142,527,407.29	132,830,724.72			
Capital Outlay		-	-	-	-	-	-	-	-
A.I.b Administration of Personnel Benefits	100000100002000	-	-	-	592,120,823.02	583,998,385.20	-	-	-
Personnel Services					592,120,823.02	583,998,385.20			
II. Support to Operations		-	-	-	5,784,688.40	4,365,823.87	-	-	-
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	-	4,771,974.55	3,398,590.44	-	-	-
Personnel Services					2,839,820.16	2,825,848.43			
Maintenance and Other Operating Expenses					1,932,154.39	572,742.01			
A.II.b. Statistical Services	200000100002000	-	-	-	1,012,713.85	967,233.43	-	-	-
Personnel Services					918,006.30	918,006.30			
Maintenance and Other Operating Expenses					94,707.55	49,227.13			
III. Operations	3000000000000000	-	-	-	258,927,650.99	257,020,791.29	-	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	-	258,927,650.99	257,020,791.29	-	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	-	101,371,503.23	100,798,688.79	-	-	-
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	-	-	60,095,377.73	59,791,098.71	-	-	-
Personnel Services					42,268,672.01	42,253,018.41			
Maintenance and Other Operating Expenses					17,826,705.72	17,538,080.30			

Particulars	UACS CODE	Current Year Obligations				Current Year Disbursements			
		2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	12	13	14	15=(11+12+13+14)	16	17	18	19
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	-	41,276,125.50	41,007,590.08	-	-	-
Personnel Services					40,148,495.03	40,073,625.47			
Maintenance and Other Operating Expenses					1,127,630.47	933,964.61			
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	-	116,546,982.67	115,651,121.26	-	-	-
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	-	-	41,276,125.00	41,007,589.56	-	-	-
Personnel Services					40,148,494.62	40,073,625.11			
Maintenance and Other Operating Expenses					1,127,630.38	933,964.45			
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	-	-	69,721,083.06	69,139,133.51	-	-	-
Personnel Services					48,358,723.48	48,322,410.36			
Maintenance and Other Operating Expenses					21,362,359.58	20,816,723.15			
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	-	-	5,549,774.61	5,504,398.19	-	-	-
Personnel Services					5,399,989.03	5,399,142.09			
Maintenance and Other Operating Expenses					149,785.58	105,256.10			
Locally-Funded Project(s)	310200200000000	-	-	-	-	-	-	-	-
A.III.a.2.d.1 Whistleblower Account/Reward	310200200001000	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses					-	-	-	-	-
A.III.a.2.d.2	310200200002000	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses					-	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	-	-	22,944,549.33	22,657,468.54	-	-	-
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	-	-	22,944,549.33	22,657,468.54	-	-	-
Personnel Services					14,140,941.63	14,099,845.42			
Maintenance and Other Operating Expenses					8,803,607.70	8,557,623.12			
Capital Outlays					-	-			
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	-	-	18,064,615.76	17,913,512.70	-	-	-
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	-	-	9,555,833.00	9,551,033.00	-	-	-
Personnel Services					2,002,112.70	2,002,112.70			

Particulars	UACS CODE	Current Year Obligations				Current Year Disbursements			
		2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	12	13	14	15=(11+12+13+14)	16	17	18	19
Maintenance and Other Operating Expenses					7,553,720.30	7,548,920.30			
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000								
Personnel Services		-	-	-	8,508,782.76	8,362,479.70	-	-	-
Maintenance and Other Operating Expenses					6,290,171.70	6,281,308.22			
					2,218,611.06	2,081,171.48			
Sub-Total, Agency-Specific		-	-	-	1,087,654,371.63	1,064,682,055.08	-	-	-
Personnel Services		-	-	-	882,930,051.61	872,713,657.71	-	-	-
Maintenance and Other Operating Expenses		-	-	-	204,724,320.02	191,968,397.37	-	-	-
Fin E:									
Capital Outlay					-	-			
II. Automatic Appropriations									
Retirement and Life Insurance Premiums	01104102	-	-	-	15,829,153.68	15,824,273.29	-	-	-
General Administration and Support	1000000000000000	-	-	-	5,403,811.36	5,402,642.13	-	-	-
General Management and Supervision	100000100001000	-	-	-	5,403,811.36	5,402,642.13	-	-	-
Retirement and Life Insurance Premiums					5,403,811.36	5,402,642.13			
Support to Operations	2000000000000000	-	-	-	400,892.88	400,892.88	-	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	-	302,410.20	302,410.20	-	-	-
Retirement and Life Insurance Premiums					302,410.20	302,410.20			
Statistical Services	200000100002000	-	-	-	98,482.68	98,482.68	-	-	-
Retirement and Life Insurance Premiums					98,482.68	98,482.68			
Operations	3000000000000000	-	-	-	10,024,449.44	10,020,738.28	-	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	-	10,024,449.44	10,020,738.28	-	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	-	4,707,335.36	4,705,051.14	-	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	-	-	3,202,834.52	3,201,238.02	-	-	-
Retirement and Life Insurance Premiums					3,202,834.52	3,201,238.02			
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	-	1,504,500.84	1,503,813.12	-	-	-
Retirement and Life Insurance Premiums					1,504,500.84	1,503,813.12			
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	-	3,763,208.49	3,762,520.79	-	-	-

Particulars	UACS CODE	Current Year Obligations				Current Year Disbursements			
		2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	12	13	14	15=(11+12+13+14)	16	17	18	19
Adjudication on administrative cases against erring public officials	310200100001000	-	-	-	1,504,500.59	1,503,812.89	-	-	-
Retirement and Life Insurance Premiums					1,504,500.59	1,503,812.89			
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan	310200100002000	-	-	-	2,024,336.47	2,024,336.47	-	-	-
Retirement and Life Insurance Premiums					2,024,336.47	2,024,336.47			
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	-	-	234,371.43	234,371.43	-	-	-
Retirement and Life Insurance Premiums					234,371.43	234,371.43			
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	-	-	-	1,088,180.59	1,088,176.81	-	-	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	-	-	1,088,180.59	1,088,176.81	-	-	-
Retirement and Life Insurance Premiums					1,088,180.59	1,088,176.81			
CORRUPTION PREVENTION PROGRAM	310400000000000	-	-	-	465,725.00	464,989.54	-	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	-	-	96,795.37	96,795.37	-	-	-
Retirement and Life Insurance Premiums					96,795.37	96,795.37			
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	-	-	368,929.63	368,194.17	-	-	-
Retirement and Life Insurance Premiums					368,929.63	368,194.17			
Sub-Total, Automatic Appropriations		-	-	-	15,829,153.68	15,824,273.29	-	-	-
Retirement and Life Insurance Premiums		-	-	-	15,829,153.68	15,824,273.29	-	-	-
III. Special Purpose Fund		-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	01101406	-	-	-	-	-	-	-	-
Salary differential	5010101001								
Performance Based Bonus - Civilian	5010299014								
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-	-
Purpose	400000000000000								
Pension and Gratuity Fund	400800000000000								
For payment of retirement and terminal leave benefits	400800000002000								
Personnel Services	0	-	-	-	-	-	-	-	-
Sub-Total, SPF		-	-	-	-	-	-	-	-
Personnel Services		-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses									
Fin Ex									

Particulars	UACS CODE	Current Year Obligations				Current Year Disbursements			
		2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending December 31
1	2	12	13	14	15=(11+12+13+14)	16	17	18	19
Capital Outlay									
GRAND TOTAL		-	-	-	1,103,483,525.31	1,080,506,328.37	-	-	-
Personnel Services		-	-	-	898,759,205.29	888,537,931.00	-	-	-
Maintenance and Other Operating Expenses		-	-	-	204,724,320.02	191,968,397.37	-	-	-
Fin Ex		-	-	-	-	-	-	-	-
Capital Outlay		-	-	-	-	-	-	-	-

Particulars	UACS CODE	Balances				
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. Agency Specific Budget						
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	1,064,682,055.08		4,447,066,628.37	10,260,923.38	12,711,393.17
i. General Administration and Support	1000000000000000	803,295,439.92		3,056,020,967.76	9,949,909.75	9,696,682.57
A.i.a General Management and Supervision	100000100001000	219,297,054.72		1,946,787,790.78	1,827,471.93	9,696,682.57
Personnel Services		86,466,330.00		338,592,198.07	1,827,471.93	
Maintenance and Other Operating Expenses		132,830,724.72		965,977,592.71		9,696,682.57
Capital Outlay		-		642,218,000.00	-	
A.i.b Administration of Personnel Benefits	100000100002000	583,998,385.20		1,109,233,176.98	8,122,437.82	-
Personnel Services		583,998,385.20		1,109,233,176.98	8,122,437.82	
II. Support to Operations		4,365,823.87		47,110,311.60	13,971.73	1,404,892.80
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000	3,398,590.44		43,712,025.45	13,971.73	1,359,412.38
Personnel Services		2,825,848.43		9,683,179.84	13,971.73	
Maintenance and Other Operating Expenses		572,742.01		34,028,845.61		1,359,412.38
A.II.b. Statistical Services	200000100002000	967,233.43		3,398,286.15	-	45,480.42
Personnel Services		918,006.30		1,886,993.70	-	
Maintenance and Other Operating Expenses		49,227.13		1,511,292.45		45,480.42
III. Operations	3000000000000000	257,020,791.29		1,343,935,349.01	297,041.90	1,609,817.80
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	257,020,791.29		1,343,935,349.01	297,041.90	1,609,817.80
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	100,798,688.79		1,511,292.45	90,523.16	482,291.28
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	59,791,098.71		655,504,622.27	15,653.60	288,625.42
Personnel Services		42,253,018.41		467,540,327.99	15,653.60	
Maintenance and Other Operating Expenses		17,538,080.30		187,964,294.28		288,625.42

Particulars	UACS CODE	Balances				
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	41,007,590.08		5,270,874.50	74,869.56	193,665.86
Personnel Services		40,073,625.47		24,996,495.03	74,869.56	
Maintenance and Other Operating Expenses		933,964.61		30,267,369.53		193,665.86
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	115,651,121.26		542,831,017.33	112,029.57	783,831.84
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	41,007,589.56		102,989,875.00	74,869.51	193,665.93
Personnel Services		40,073,625.11		64,942,505.38	74,869.51	
Maintenance and Other Operating Expenses		933,964.45		38,047,369.62		193,665.93
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	69,139,133.51		319,129,916.94	36,313.12	545,636.43
Personnel Services		48,322,410.36		159,891,276.52	36,313.12	
Maintenance and Other Operating Expenses		20,816,723.15		159,238,640.42		545,636.43
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	5,504,398.19		11,711,225.39	846.94	44,529.48
Personnel Services		5,399,142.09		11,667,010.97	846.94	
Maintenance and Other Operating Expenses		105,256.10		44,214.42		44,529.48
Locally-Funded Project(s)	310200200000000	-	-	109,000,000.00	-	-
A.III.a.2.d.1 Whistleblower Account/Reward	310200200001000	-	-	10,000,000.00	-	-
Maintenance and Other Operating Expenses		-		10,000,000.00		
A.III.a.2.d.2	310200200002000	-	-	99,000,000.00	-	-
Maintenance and Other Operating Expenses		-		99,000,000.00		
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	22,657,468.54		61,399,450.67	41,096.21	245,984.58
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	22,657,468.54		61,399,450.67	41,096.21	245,984.58
Personnel Services		14,099,845.42		20,883,058.37	41,096.21	
Maintenance and Other Operating Expenses		8,557,623.12		40,516,392.30		245,984.58
Capital Outlays						
CORRUPTION PREVENTION PROGRAM	310400000000000	17,913,512.70		78,929,384.24	8,863.48	142,239.58
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	9,551,033.00		30,698,167.00	-	4,800.00
Personnel Services		2,002,112.70		7,168,887.30		

Particulars	UACS CODE	Balances				
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
Maintenance and Other Operating Expenses		7,548,920.30		23,529,279.70		4,800.00
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	8,362,479.70		48,231,217.24	8,863.48	137,439.58
Personnel Services		6,281,308.22		27,604,828.30	8,863.48	
Maintenance and Other Operating Expenses		2,081,171.48		20,626,388.94		137,439.58
Sub-Total, Agency-Specific		1,064,682,055.08		4,447,066,628.37	10,216,393.90	12,755,922.65
Personnel Services		872,713,657.71		2,194,096,948.39	10,216,393.90	
Maintenance and Other Operating Expenses		191,968,397.37		1,610,751,679.98		12,755,922.65
Fin Exp		-		-	-	-
Capital Outlay		-		642,218,000.00	-	-
II. Automatic Appropriations						
Retirement and Life Insurance Premiums	01104102	15,824,273.29		49,602,846.32	4,880.39	-
General Administration and Support	1000000000000000	5,402,642.13		17,186,188.64	1,169.23	
General Management and Supervision	100000100001000	5,402,642.13		17,186,188.64	1,169.23	
Retirement and Life Insurance Premiums		5,402,642.13		17,186,188.64	1,169.23	
Support to Operations	2000000000000000	400,892.88		1,005,107.12	-	
Operation and Maintenance of Computerized Management Information System	200000100001000	302,410.20		850,589.80	-	
Retirement and Life Insurance Premiums		302,410.20		850,589.80	-	
Statistical Services	200000100002000	98,482.68		154,517.32	-	
Retirement and Life Insurance Premiums		98,482.68		154,517.32	-	
Operations	3000000000000000	10,020,738.28		31,411,550.56	3,711.16	
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	10,020,738.28		31,411,550.56	3,711.16	
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	4,705,051.14		20,933,664.64	2,284.22	
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	3,201,238.02		22,065,165.48	1,596.50	
Retirement and Life Insurance Premiums		3,201,238.02		22,065,165.48	1,596.50	
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,503,813.12		(1,131,500.84)	687.72	
Retirement and Life Insurance Premiums		1,503,813.12		1,131,500.84	687.72	
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	3,762,520.79		7,520,791.51	687.70	

Particulars	UACS CODE	Balances				
		Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23 Not Yet Due and Demandable 24	
1	2					
Adjudication on administrative cases against erring public officials	310200100001000	1,503,812.89		1,533,499.41	687.70	
Retirement and Life Insurance Premiums		1,503,812.89		1,533,499.41	687.70	
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan	310200100002000	2,024,336.47		5,690,663.53	-	
Retirement and Life Insurance Premiums		2,024,336.47		5,690,663.53	-	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	234,371.43		296,628.57	-	
Retirement and Life Insurance Premiums		234,371.43		296,628.57	-	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,088,176.81		962,819.41	3.78	
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	1,088,176.81		962,819.41	3.78	
Retirement and Life Insurance Premiums		1,088,176.81		962,819.41	3.78	
CORRUPTION PREVENTION PROGRAM	3104000000000000	464,989.54		1,994,275.00	735.46	
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	96,795.37		286,204.63	-	
Retirement and Life Insurance Premiums		96,795.37		286,204.63	-	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	368,194.17		1,708,070.37	735.46	
Retirement and Life Insurance Premiums		368,194.17		1,708,070.37	735.46	
Sub-Total, Automatic Appropriations		15,824,273.29		49,602,846.32	4,880.39	
Retirement and Life Insurance Premiums		15,824,273.29		49,602,846.32	4,880.39	-
III. Special Purpose Fund		-	-	-	-	-
Miscellaneous Personnel Benefits Fund	01101406	-	-	-	-	-
Salary differential	5010101001	-	-	-	-	-
Performance Based Bonus - Civilian	5010299014	-	-	-	-	-
Pension and Gratuity Fund	01101407	-	-	-	-	-
Purpose	4000000000000000					
Pension and Gratuity Fund	4008000000000000					
For payment of retirement and terminal leave benefits	400800000002000					
Personnel Services	0	-	-	-	-	-
Sub-Total, SPF		-	-	-	-	-
Personnel Services		-	-	-	-	-
Maintenance and Other Operating Expenses						
Fin Ex						

Particulars	UACS CODE	Balances				
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
Capital Outlay						
GRAND TOTAL		1,080,506,328.37		4,496,669,474.69	10,221,274.29	12,755,922.65
Personnel Services		888,537,931.00		2,243,699,794.71	10,221,274.29	
Maintenance and Other Operating Expenses		191,968,397.37		1,610,751,679.98		12,755,922.65
Fin Ex		-		-	-	-
Capital Outlay		-		642,218,000.00	-	-

Certified Correct

[Signature]
CHRISTOPHER B. LIM
 Chief Administrative Officer, PBD

Recommending Approval

[Signature]
CHRISTOPHER B. LIM
 Acting, Director II

Certified Correct

[Signature]
ORION C. TACLIBON
 OIC, Accounting Division

Approved By:

[Signature]
ADORIE T. CORNITO
 Officer-In-Charge, FMIO