

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter December 31, 2021

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars 1	UACS CODE 2	Appropriation			Allotments			
		Authorized Appropriation 3	Adjustments (Transfer To/ From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7	Transfer To 8	Transfer From 9
A. Agency Specific Budget	0	-	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	4,556,158,000.00	-	4,556,158,000.00	4,556,158,000.00	17,646,569.65	-	-
A. General Administration and Support	1000000000000000	2,380,119,000.00	-	2,380,119,000.00	2,380,119,000.00	71,551,710.76	-	-
A.1.a General Management and Supervision	100000100001000	1,345,751,000.00	-	1,345,751,000.00	1,345,751,000.00	65,805,862.02	-	-
Personnel Services	0	617,802,000.00	-	617,802,000.00	617,802,000.00	63,056,107.48	-	-
Maintenance and Other Operating Expenses	0	517,949,000.00	-	517,949,000.00	517,949,000.00	2,749,754.54	-	-
Capital Outlays	0	210,000,000.00	-	210,000,000.00	210,000,000.00	-	-	-
A.1.b Administration of Personnel Benefits	100000100002000	1,027,133,000.00	-	1,027,133,000.00	1,027,133,000.00	5,745,848.74	-	-
Personnel Services	0	1,027,133,000.00	-	1,027,133,000.00	1,027,133,000.00	5,745,848.74	-	-
A.1.c Locally-Funded Project(s)	1000002000000000	7,235,000.00	-	7,235,000.00	7,235,000.00	-	-	-
A.1.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-	-	-	-	-	-	-
Capital Outlays	0	-	-	-	-	-	-	-
A.1.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	7,235,000.00	-	7,235,000.00	7,235,000.00	-	-	-
Personnel Services	0	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses	0	7,235,000.00	-	7,235,000.00	7,235,000.00	-	-	-
Capital Outlays	0	-	-	-	-	-	-	-
A.1.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000	-	-	-	-	-	-	-
Personnel Services	0	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses	0	-	-	-	-	-	-	-
Capital Outlays	0	-	-	-	-	-	-	-
A.1.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery facility, storage and parking space for OMB Mindanao	100000200004000	-	-	-	-	-	-	-
Personnel Services	0	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses	0	-	-	-	-	-	-	-
Capital Outlays	0	-	-	-	-	-	-	-
II. Operations		49,038,000.00	-	49,038,000.00	49,038,000.00	17,646,569.65	-	-
A.11.a Operation and Maintenance of Computerized Management Information System	200000100001000	35,856,000.00	-	35,856,000.00	35,856,000.00	9,299,437.69	-	-
Personnel Services	0	14,753,000.00	-	14,753,000.00	14,753,000.00	2,345,077.37	-	-
Maintenance and Other Operating Expenses	0	21,103,000.00	-	21,103,000.00	21,103,000.00	6,954,360.32	-	-
A.11.b Statistical Services	200000100002000	13,182,000.00	-	13,182,000.00	13,182,000.00	8,347,131.96	-	-
Personnel Services	0	11,682,000.00	-	11,682,000.00	11,682,000.00	7,326,721.83	-	-
Maintenance and Other Operating Expenses	0	1,500,000.00	-	1,500,000.00	1,500,000.00	1,020,410.13	-	-
III. Operations	3000000000000000	2,127,001,000.00	-	2,127,001,000.00	2,127,001,000.00	53,905,141.11	-	-

Particulars	UACS CODE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
GO - Reduced incidence and impact of corruption and red tape	3100000000000000	2,127,001,000.00	-	2,127,001,000.00	2,127,001,000.00	53,905,141.11	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	939,698,000.00	-	939,698,000.00	939,698,000.00	14,472,634.17	-	-
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	606,713,000.00	-	606,713,000.00	606,713,000.00	15,921,655.06	-	-
Personnel Services	0	478,198,000.00	-	478,198,000.00	478,198,000.00	2,604,080.11	-	-
Maintenance and Other Operating Expenses	0	128,515,000.00	-	128,515,000.00	128,515,000.00	13,317,574.95	-	-
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	332,985,000.00	-	332,985,000.00	332,985,000.00	1,449,020.89	-	-
Personnel Services	0	322,808,000.00	-	322,808,000.00	322,808,000.00	1,394,336.93	-	-
Maintenance and Other Operating Expenses	0	10,177,000.00	-	10,177,000.00	10,177,000.00	54,683.96	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	821,406,000.00	-	821,406,000.00	821,406,000.00	11,904,916.71	-	-
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	337,575,000.00	-	337,575,000.00	337,575,000.00	634,634.74	-	-
Personnel Services	0	322,808,000.00	-	322,808,000.00	322,808,000.00	2,075,255.25	-	-
Maintenance and Other Operating Expenses	0	14,767,000.00	-	14,767,000.00	14,767,000.00	1,440,620.51	-	-
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	3102001000020000	447,686,000.00	-	447,686,000.00	447,686,000.00	14,619,747.76	-	-
Personnel Services	0	368,781,000.00	-	368,781,000.00	368,781,000.00	78,295.04	-	-
Maintenance and Other Operating Expenses	0	78,905,000.00	-	78,905,000.00	78,905,000.00	14,698,042.80	-	-
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	3102001000030000	26,145,000.00	-	26,145,000.00	26,145,000.00	3,349,465.79	-	-
Personnel Services	0	25,968,000.00	-	25,968,000.00	25,968,000.00	2,064,593.99	-	-
Maintenance and Other Operating Expenses	0	177,000.00	-	177,000.00	177,000.00	1,284,871.80	-	-
Locally-Funded Project(s)	3102002000000000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
A.III.a.2.d Whistleblower Account/Reward	3102002000010000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
Maintenance and Other Operating Expenses	0	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	163,530,000.00	-	163,530,000.00	163,530,000.00	3,133,087.42	-	-
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	3103001000010000	163,530,000.00	-	163,530,000.00	163,530,000.00	3,133,087.42	-	-
Personnel Services	0	141,671,000.00	-	141,671,000.00	141,671,000.00	5,040,857.48	-	-
Maintenance and Other Operating Expenses	0	21,859,000.00	-	21,859,000.00	21,859,000.00	1,907,770.06	-	-
Capital Outlays								
CORRUPTION PREVENTION PROGRAM	3104000000000000	202,367,000.00	-	202,367,000.00	202,367,000.00	30,660,677.65	-	-
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	3104001000010000	45,006,000.00	-	45,006,000.00	45,006,000.00	6,165,234.35	-	-
Personnel Services	0	17,956,000.00	-	17,956,000.00	17,956,000.00	2,971,756.15	-	-
Maintenance and Other Operating Expenses	0	27,050,000.00	-	27,050,000.00	27,050,000.00	3,193,478.20	-	-
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	3104001000020000	157,361,000.00	-	157,361,000.00	157,361,000.00	24,495,443.30	-	-
Personnel Services	0	141,853,000.00	-	141,853,000.00	141,853,000.00	22,557,148.95	-	-
Maintenance and Other Operating Expenses	0	15,508,000.00	-	15,508,000.00	15,508,000.00	1,938,294.35	-	-
A.III.a.4.c Locally-Funded Projects - survey on actual experience with corruption in the Philippines	3104001000030000	-	-	-	-	-	-	-
Personnel Services	0	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses	0	-	-	-	-	-	-	-
Sub-Total, Agency-Specific	0	4,556,158,000.00	-	4,556,158,000.00	4,556,158,000.00	0.00	-	-
Personnel Services	0	3,491,413,000.00	-	3,491,413,000.00	3,491,413,000.00	37,500,000.00	-	-
Maintenance and Other Operating Expenses	0	854,745,000.00	-	854,745,000.00	854,745,000.00	37,500,000.00	-	-
Fin Ex	0	-	-	-	-	-	-	-

Particulars	UACS CODE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
Capital Outlays	0	210,000,000.00	-	210,000,000.00	210,000,000.00	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	65,406,000.00	-	65,406,000.00	65,406,000.00	-	-	-
General Administration and Support	1000000000000000	21,983,000.00	-	21,983,000.00	21,983,000.00	1,515,512.29	-	-
General Management and Supervision	100000100001000	21,983,000.00	-	21,983,000.00	21,983,000.00	1,515,512.29	-	-
Retirement and Life Insurance Premiums	0	21,983,000.00	-	21,983,000.00	21,983,000.00	1,515,512.29	-	-
Support to Operations	2000000000000000	1,304,000.00	-	1,304,000.00	1,304,000.00	71,700.72	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	1,070,000.00	-	1,070,000.00	1,070,000.00	61,315.76	-	-
Retirement and Life Insurance Premiums	0	1,070,000.00	-	1,070,000.00	1,070,000.00	61,315.76	-	-
Statistical Services	200000100002000	234,000.00	-	234,000.00	234,000.00	133,016.48	-	-
Retirement and Life Insurance Premiums	0	234,000.00	-	234,000.00	234,000.00	133,016.48	-	-
Operations	3000000000000000	42,119,000.00	-	42,119,000.00	42,119,000.00	1,443,811.57	-	-
GO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,119,000.00	-	42,119,000.00	42,119,000.00	1,443,811.57	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	24,726,000.00	-	24,726,000.00	24,726,000.00	7,964,387.37	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	24,357,000.00	-	24,357,000.00	24,357,000.00	14,605,262.92	-	-
Retirement and Life Insurance Premiums	0	24,357,000.00	-	24,357,000.00	24,357,000.00	14,605,262.92	-	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	369,000.00	-	369,000.00	369,000.00	6,640,875.55	-	-
Retirement and Life Insurance Premiums	0	369,000.00	-	369,000.00	369,000.00	6,640,875.55	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	12,790,000.00	-	12,790,000.00	12,790,000.00	8,194,863.14	-	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	3,299,000.00	-	3,299,000.00	3,299,000.00	3,721,750.39	-	-
Retirement and Life Insurance Premiums	0	3,299,000.00	-	3,299,000.00	3,299,000.00	3,721,750.39	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	8,870,000.00	-	8,870,000.00	8,870,000.00	4,616,046.87	-	-
Retirement and Life Insurance Premiums	0	8,870,000.00	-	8,870,000.00	8,870,000.00	4,616,046.87	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	621,000.00	-	621,000.00	621,000.00	142,934.12	-	-
Retirement and Life Insurance Premiums	0	621,000.00	-	621,000.00	621,000.00	142,934.12	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,455,000.00	-	1,455,000.00	1,455,000.00	1,440,166.46	-	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	1,455,000.00	-	1,455,000.00	1,455,000.00	1,440,166.46	-	-
Retirement and Life Insurance Premiums	0	1,455,000.00	-	1,455,000.00	1,455,000.00	1,440,166.46	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,148,000.00	-	3,148,000.00	3,148,000.00	226,830.66	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	996,000.00	-	996,000.00	996,000.00	128,855.32	-	-
Retirement and Life Insurance Premiums	0	996,000.00	-	996,000.00	996,000.00	128,855.32	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	2,152,000.00	-	2,152,000.00	2,152,000.00	97,975.34	-	-
Retirement and Life Insurance Premiums	0	2,152,000.00	-	2,152,000.00	2,152,000.00	97,975.34	-	-
Sub-Total, Automatic Appropriations	0	65,406,000.00	-	65,406,000.00	65,406,000.00	0.00	-	-
Retirement and Life Insurance Premiums	0	65,406,000.00	-	65,406,000.00	65,406,000.00	0.00	-	-
MOOE	0	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	41,850,427.00	-	-	-
Miscellaneous Personnel Benefits Fund	01101406	-	-	-	41,850,427.00	-	-	-
Salary differential	5010101001	-	-	-	-	-	-	-
Performance Based Bonus - Civilian	5010299014	-	-	-	41,850,427.00	-	-	-
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-
Pension and Gratuity Fund	4008000000000000	-	-	-	-	-	-	-
For payment of retirement and terminal leave benefits	400800000002000	-	-	-	-	-	-	-
PS	0	-	-	-	-	-	-	-
Sub-Total, SPF	0	-	-	-	-	-	-	-

Particulars	UACS CODE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/ From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
PS	0	-		-				
MOOE	0	-						
Fin Ex	0	-						
CO	0	-						
GRAND TOTAL	0	4,621,564,000.00	-	4,621,564,000.00	4,663,414,427.00	0.00	-	-
PS	0	3,556,819,000.00	-	3,556,819,000.00	3,598,669,427.00	37,500,000.00	-	-
MOOE	0	854,745,000.00	-	854,745,000.00	854,745,000.00	37,500,000.00	-	-
Fin Ex	0	-		-			-	-
CO	0	210,000,000.00	-	210,000,000.00	210,000,000.00	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter December 31, 2021

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered) : 01 - Regular Agency Fund

(e.g. Fund Cluster: 101, 102, 151)

Particulars	UACS CODE	Current Year Obligations						Current Year		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=([6+(-)-7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18
A. Agency Specific Budget	0									
Specific Budgets of National Government Agencies	01101101									
Specific Budgets of National Government Agencies	01101101	4,556,158,000.00	695,708,890.60	1,206,448,559.97	1,032,977,847.77	1,369,594,042.09	4,304,729,340.43	673,845,853.82	1,213,628,411.54	996,466,558.03
A. General Administration and Support	1000000000000000	2,451,670,710.76	531,981,863.22	946,281,766.87	219,318,394.00	502,660,027.10	2,200,242,051.19	520,076,452.44	948,301,136.45	180,557,905.13
A.1.a General Management and Supervision	100000100001000	1,411,556,862.02	111,728,548.38	494,922,218.22	218,751,343.42	483,256,703.10	1,308,658,813.12	99,809,708.92	306,178,578.62	370,744,680.87
Personnel Services	0	680,858,107.48	85,213,501.46	378,792,571.13	68,892,843.03	142,756,308.26	675,655,223.88	78,144,290.60	190,054,256.52	264,156,684.46
Maintenance and Other Operating Expenses	0	520,698,754.54	26,515,046.92	116,129,647.09	149,858,500.39	130,500,394.84	423,003,589.24	21,665,418.32	116,124,322.10	106,587,996.41
Capital Outlays	0	210,000,000.00	-	-	-	210,000,000.00	210,000,000.00	-	-	-
A.1.b Administration of Personnel Benefits	100000100002000	1,032,878,848.74	420,253,314.84	451,359,548.65	567,050.58	12,168,324.00	884,348,238.07	420,266,743.52	642,122,557.83	190,186,775.74
Personnel Services	0	1,032,878,848.74	420,253,314.84	451,359,548.65	567,050.58	12,168,324.00	884,348,238.07	420,266,743.52	642,122,557.83	190,186,775.74
A.1.c Locally-Funded Project(s)	100000200000000	7,235,000.00	-	-	-	7,235,000.00	7,235,000.00	-	-	-
A.1.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-	-	-	-	-	-	-	-	-
Capital Outlays	0	-	-	-	-	-	-	-	-	-
A.1.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	7,235,000.00	-	-	-	7,235,000.00	7,235,000.00	-	-	-
Personnel Services	0	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses	0	7,235,000.00	-	-	-	7,235,000.00	7,235,000.00	-	-	-
Capital Outlays	0	-	-	-	-	-	-	-	-	-
A.1.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000	-	-	-	-	-	-	-	-	-
Personnel Services	0	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses	0	-	-	-	-	-	-	-	-	-
Capital Outlays	0	-	-	-	-	-	-	-	-	-
A.1.c.4 Acquisition of GIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao	100000200004000	-	-	-	-	-	-	-	-	-
Personnel Services	0	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses	0	-	-	-	-	-	-	-	-	-
Capital Outlays	0	-	-	-	-	-	-	-	-	-
II. Operations		31,391,430.35	3,611,934.58	3,986,659.13	6,145,805.19	17,647,031.45	31,391,430.35	3,107,414.93	3,871,025.86	6,463,932.64
A.11.a Operation and Maintenance of Computerized Management Information System	200000100001000	26,556,562.31	2,923,324.22	3,174,327.42	4,661,057.68	15,797,852.99	26,556,562.31	2,482,517.42	3,011,424.91	5,005,677.40
Personnel Services	0	12,407,922.63	1,856,458.02	2,451,589.62	4,094,944.08	4,004,930.91	12,407,922.63	1,786,458.02	2,508,693.11	4,098,767.80
Maintenance and Other Operating Expenses	0	14,148,639.68	1,066,866.20	722,737.80	566,113.60	11,792,922.08	14,148,639.68	696,059.40	502,731.80	906,909.60
A.11.b Statistical Services	200000100002000	4,834,868.04	688,610.36	812,331.71	1,484,747.51	1,849,178.46	4,834,868.04	624,897.51	859,600.95	1,458,255.24
Personnel Services	0	4,355,278.17	607,291.66	803,601.26	1,332,864.54	1,611,520.71	4,355,278.17	585,291.66	818,726.49	1,336,445.43
Maintenance and Other Operating Expenses	0	479,589.87	81,318.70	8,730.45	151,882.97	237,657.75	479,589.87	39,605.85	40,874.46	121,809.81
III. Operations	3000000000000000	2,073,095,858.89	160,115,092.80	256,180,133.97	807,513,648.58	849,286,983.54	2,073,095,858.89	150,661,986.45	261,456,249.23	809,444,720.26

Particulars	UACS CODE	Current Year Obligations						Current Year		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	2,073,095,858.89	160,115,092.80	256,180,133.97	807,513,648.58	849,286,983.54	2,073,095,858.89	150,661,986.45	261,456,249.23	809,444,720.26
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	925,225,365.83	63,168,241.24	111,037,376.40	377,467,731.15	373,552,017.04	925,225,365.83	59,574,253.81	113,057,460.42	378,385,124.36
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	590,791,344.94	30,709,105.13	69,072,072.94	241,907,268.39	249,102,898.48	590,791,344.94	29,074,733.98	69,997,349.24	242,180,755.54
Personnel Services	0	475,593,919.89	29,184,189.85	39,312,875.04	208,291,797.23	198,805,057.77	475,593,919.89	28,038,658.37	40,012,603.90	208,589,737.87
Maintenance and Other Operating Expenses	0	115,197,425.05	1,524,915.28	29,759,197.90	33,615,471.16	50,297,840.71	115,197,425.05	1,036,075.61	29,984,745.34	33,591,017.67
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	334,434,020.89	32,459,136.11	41,965,303.46	135,560,462.76	124,449,118.56	334,434,020.89	30,499,519.83	43,060,111.18	136,204,368.82
Personnel Services	0	324,202,336.93	31,412,955.95	41,249,377.72	131,942,128.17	119,597,875.09	324,202,336.93	29,753,922.70	42,260,005.94	132,456,855.74
Maintenance and Other Operating Expenses	0	10,231,683.96	1,046,180.16	715,925.74	3,618,334.59	4,851,243.47	10,231,683.96	745,597.13	800,105.24	3,747,513.08
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	809,501,083.29	80,222,564.97	104,439,207.69	330,884,833.27	293,954,477.36	809,501,083.29	75,458,720.94	107,577,717.88	331,382,008.78
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	336,940,365.26	32,413,667.31	42,013,249.97	135,564,696.15	126,948,751.83	336,940,365.26	30,494,353.78	43,064,449.94	136,161,906.95
Personnel Services	0	320,732,744.75	31,441,485.71	41,249,389.10	131,946,361.45	116,095,508.49	320,732,744.75	29,782,452.47	42,260,405.62	132,460,700.60
Maintenance and Other Operating Expenses	0	16,207,620.51	972,181.60	763,860.87	3,618,334.70	10,853,243.34	16,207,620.51	711,901.31	804,044.32	3,701,206.35
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	3102001000020000	433,066,252.24	43,008,632.13	56,315,852.80	185,024,743.53	148,717,023.78	433,066,252.24	40,498,400.18	58,167,089.78	184,980,696.39
Personnel Services	0	368,859,295.04	40,707,632.31	51,816,515.48	157,796,334.91	118,538,812.34	368,859,295.04	38,774,632.31	53,570,425.53	157,615,147.15
Maintenance and Other Operating Expenses	0	64,206,957.20	2,300,999.82	4,499,337.32	27,228,408.62	30,178,211.44	64,206,957.20	1,723,767.87	4,596,664.25	27,365,549.24
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	3102001000030000	29,494,465.79	4,800,265.53	6,110,104.92	10,295,393.59	8,288,701.75	29,494,465.79	4,465,966.98	6,346,178.16	10,239,405.44
Personnel Services	0	28,032,593.99	4,489,208.75	6,001,181.56	9,574,717.12	7,967,486.56	28,032,593.99	4,266,208.75	6,181,369.61	9,603,080.41
Maintenance and Other Operating Expenses	0	1,461,871.80	311,056.78	108,923.36	720,676.47	321,215.19	1,461,871.80	199,758.23	164,808.55	636,325.03
Locally-Funded Project(s)	3102002000000000	10,000,000.00	-	-	-	10,000,000.00	10,000,000.00	-	-	-
A.III.a.2.d Whistleblower Account/Reward	3102002000010000	10,000,000.00	-	-	-	10,000,000.00	10,000,000.00	-	-	-
Maintenance and Other Operating Expenses	0	10,000,000.00	-	-	-	10,000,000.00	10,000,000.00	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	166,663,087.42	9,926,362.24	21,645,400.84	53,213,406.75	81,877,917.59	166,663,087.42	9,204,540.75	21,544,375.30	53,837,192.61
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	3103001000010000	166,663,087.42	9,926,362.24	21,645,400.84	53,213,406.75	81,877,917.59	166,663,087.42	9,204,540.75	21,544,375.30	53,837,192.61
Personnel Services	0	146,711,857.48	9,176,818.07	12,853,046.66	51,655,470.67	73,026,522.08	146,711,857.48	8,750,588.30	13,149,440.84	51,740,499.89
Maintenance and Other Operating Expenses	0	19,951,229.94	749,544.17	8,792,354.18	1,557,936.08	8,851,395.51	19,951,229.94	453,952.45	8,394,934.46	2,096,692.72
Capital Outlays										
CORRUPTION PREVENTION PROGRAM	3104000000000000	171,706,322.35	6,797,924.35	19,058,149.04	45,947,677.41	99,902,571.55	171,706,322.35	6,424,470.95	19,276,695.63	45,840,394.51
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	3104001000010000	38,840,765.65	1,827,808.48	5,428,652.72	16,132,217.55	15,452,086.90	38,840,765.65	1,732,098.33	5,457,876.42	16,035,841.00
Personnel Services	0	14,984,243.85	1,757,574.18	2,381,522.27	3,790,607.40	7,054,540.00	14,984,243.85	1,674,574.18	2,416,566.27	3,832,500.40
Maintenance and Other Operating Expenses	0	23,856,521.80	70,234.30	3,047,130.45	12,341,610.15	8,397,546.90	23,856,521.80	57,524.15	3,041,310.15	12,203,340.60
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	3104001000020000	132,865,556.70	4,970,115.87	13,629,496.32	29,815,459.86	84,450,484.65	132,865,556.70	4,692,372.62	13,818,819.21	29,804,553.51
Personnel Services	0	119,295,851.05	4,801,350.77	6,597,815.12	29,129,297.21	78,767,387.95	119,295,851.05	4,600,350.77	6,729,886.11	29,178,183.51
Maintenance and Other Operating Expenses	0	13,569,705.65	168,765.10	7,031,681.20	686,162.65	5,683,096.70	13,569,705.65	92,021.85	7,088,933.10	626,370.00
A.III.a.4.c Locally-Funded Projects - survey on actual experience with corruption in the Philippines	3104001000030000	-	-	-	-	-	-	-	-	-
Personnel Services	0	-	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses	0	-	-	-	-	-	-	-	-	-
Sub-Total, Agency-Specific	0	4,556,158,000.00	695,708,890.60	1,206,448,559.97	1,032,977,847.77	1,369,594,042.09	4,304,729,340.43	673,845,853.82	1,213,628,411.54	996,466,558.03
Personnel Services	0	3,528,913,000.00	660,901,781.57	1,034,869,033.61	799,014,416.39	880,394,274.16	3,375,179,505.73	646,424,171.65	1,042,084,937.77	804,881,827.52
Maintenance and Other Operating Expenses	0	817,245,000.00	34,807,109.03	171,579,526.36	233,963,431.38	279,199,767.93	719,549,834.70	27,421,682.17	171,543,473.77	191,584,730.51
Fin Ex	0	-	-	-	-	-	-	-	-	-

Particulars	UACS CODE	Current Year Obligations						Current Year		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
Capital Outlays	0	210,000,000.00	-	-	-	210,000,000.00	210,000,000.00	-	-	-
II. Automatic Appropriations	0	-	-	-	-	0.00	-	-	-	-
Retirement and Life Insurance Premiums	01104102	65,406,000.00	10,322,812.02	16,524,819.03	15,772,004.74	21,043,065.02	63,662,700.81	10,322,812.02	16,243,034.07	16,053,789.70
General Administration and Support	1000000000000000	20,467,487.71	2,894,168.14	4,630,062.17	4,244,923.55	6,955,034.66	18,724,188.52	2,894,168.14	4,513,754.09	4,361,231.63
General Management and Supervision	1000001000010000	20,467,487.71	2,894,168.14	4,630,062.17	4,244,923.55	6,955,034.66	18,724,188.52	2,894,168.14	4,513,754.09	4,361,231.63
Retirement and Life Insurance Premiums	0	20,467,487.71	2,894,168.14	4,630,062.17	4,244,923.55	6,955,034.66	18,724,188.52	2,894,168.14	4,513,754.09	4,361,231.63
Support to Operations	2000000000000000	1,375,700.72	187,510.64	357,412.68	341,265.96	489,511.44	1,375,700.72	187,510.64	349,339.32	349,339.32
Operation and Maintenance of Computerized Management Information System	2000001000010000	1,008,684.24	141,971.76	254,555.88	242,957.64	369,198.96	1,008,684.24	141,971.76	248,756.76	248,756.76
Retirement and Life Insurance Premiums	0	1,008,684.24	141,971.76	254,555.88	242,957.64	369,198.96	1,008,684.24	141,971.76	248,756.76	248,756.76
Statistical Services	2000001000020000	367,016.48	45,538.88	102,856.80	98,308.32	120,312.48	367,016.48	45,538.88	100,582.56	100,582.56
Retirement and Life Insurance Premiums	0	367,016.48	45,538.88	102,856.80	98,308.32	120,312.48	367,016.48	45,538.88	100,582.56	100,582.56
Operations	300000000000000000	43,562,811.57	7,241,133.24	11,537,344.18	11,185,815.23	13,598,518.92	43,562,811.57	7,241,133.24	11,379,940.66	11,343,218.75
OO : Reduced incidence and impact of corruption and red tape	310000000000000000	43,562,811.57	7,241,133.24	11,537,344.18	11,185,815.23	13,598,518.92	43,562,811.57	7,241,133.24	11,379,940.66	11,343,218.75
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000000	16,761,612.63	2,490,566.25	4,029,779.05	3,867,610.95	6,373,656.38	16,761,612.63	2,490,566.25	3,952,049.77	3,945,340.23
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	9,751,737.08	1,293,620.28	2,177,168.22	2,053,091.10	4,227,857.48	9,751,737.08	1,293,620.28	2,118,573.66	2,111,685.66
Retirement and Life Insurance Premiums	0	9,751,737.08	1,293,620.28	2,177,168.22	2,053,091.10	4,227,857.48	9,751,737.08	1,293,620.28	2,118,573.66	2,111,685.66
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	7,009,875.55	1,196,945.97	1,852,610.83	1,814,519.85	2,145,798.90	7,009,875.55	1,196,945.97	1,833,476.11	1,833,654.57
Retirement and Life Insurance Premiums	0	7,009,875.55	1,196,945.97	1,852,610.83	1,814,519.85	2,145,798.90	7,009,875.55	1,196,945.97	1,833,476.11	1,833,654.57
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000000	20,984,863.14	3,849,811.89	5,971,092.32	5,863,818.81	5,300,140.12	20,984,863.14	3,849,811.89	5,923,588.16	5,911,322.97
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	7,020,750.39	1,196,945.93	1,852,610.77	1,814,519.87	2,156,673.82	7,020,750.39	1,196,945.93	1,834,978.45	1,832,152.19
Retirement and Life Insurance Premiums	0	7,020,750.39	1,196,945.93	1,852,610.77	1,814,519.87	2,156,673.82	7,020,750.39	1,196,945.93	1,834,978.45	1,832,152.19
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	3102001000020000	13,486,046.87	2,618,229.08	4,055,914.07	3,994,343.62	2,817,560.10	13,486,046.87	2,618,229.08	4,028,848.31	4,021,409.38
Retirement and Life Insurance Premiums	0	13,486,046.87	2,618,229.08	4,055,914.07	3,994,343.62	2,817,560.10	13,486,046.87	2,618,229.08	4,028,848.31	4,021,409.38
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	3102001000030000	478,065.88	34,636.88	62,567.48	54,955.32	325,906.20	478,065.88	34,636.88	59,761.40	57,761.40
Retirement and Life Insurance Premiums	0	478,065.88	34,636.88	62,567.48	54,955.32	325,906.20	478,065.88	34,636.88	59,761.40	57,761.40
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000000	2,895,166.46	377,799.52	671,104.72	609,452.10	1,236,810.12	2,895,166.46	377,799.52	649,402.00	631,154.82
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	3103001000010000	2,895,166.46	377,799.52	671,104.72	609,452.10	1,236,810.12	2,895,166.46	377,799.52	649,402.00	631,154.82
Retirement and Life Insurance Premiums	0	2,895,166.46	377,799.52	671,104.72	609,452.10	1,236,810.12	2,895,166.46	377,799.52	649,402.00	631,154.82
CORRUPTION PREVENTION PROGRAM	310400000000000000	2,921,169.34	522,955.58	865,368.09	844,933.37	687,912.30	2,921,169.34	522,955.58	854,900.73	855,400.73
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	3104001000010000	867,144.68	149,205.20	286,934.04	283,807.80	147,197.64	867,144.68	149,205.20	285,370.92	285,370.92
Retirement and Life Insurance Premiums	0	867,144.68	149,205.20	286,934.04	283,807.80	147,197.64	867,144.68	149,205.20	285,370.92	285,370.92
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	3104001000020000	2,054,024.66	373,750.38	578,434.05	561,125.57	540,714.66	2,054,024.66	373,750.38	569,529.81	570,029.81
Retirement and Life Insurance Premiums	0	2,054,024.66	373,750.38	578,434.05	561,125.57	540,714.66	2,054,024.66	373,750.38	569,529.81	570,029.81
Sub-Total, Automatic Appropriations	0	65,406,000.00	10,322,812.02	16,524,819.03	15,772,004.74	21,043,065.02	63,662,700.81	10,322,812.02	16,243,034.07	16,053,789.70
Retirement and Life Insurance Premiums	0	65,406,000.00	10,322,812.02	16,524,819.03	15,772,004.74	21,043,065.02	63,662,700.81	10,322,812.02	16,243,034.07	16,053,789.70
MOOE	0	-	-	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund	0	41,850,427.00	-	-	-	41,850,426.30	41,850,426.30	-	-	-
Miscellaneous Personnel Benefits Fund	01101406	41,850,427.00	-	-	-	41,850,426.30	41,850,426.30	-	-	-
Salary differential	5010101001	-	-	-	-	-	-	-	-	-
Performance Based Bonus - Civilian	5010299014	41,850,427.00	-	-	-	41,850,426.30	41,850,426.30	-	-	-
Pension and Gratuity Fund	01101407	-	-	-	-	-	-	-	-	-
Purpose	400000000000000000	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	400800000000000000	-	-	-	-	-	-	-	-	-
For payment of retirement and terminal leave benefits	400800000000200000	-	-	-	-	-	-	-	-	-
PS	0	-	-	-	-	-	-	-	-	-
Sub-Total, SPF	0	-	-	-	-	-	-	-	-	-

Particulars	UACS CODE	Current Year Obligations						Current Year		
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18
PS	0	-	-	-	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-	-	-
GRAND TOTAL	0	4,663,414,427.00	706,031,702.62	1,222,973,379.00	1,048,749,852.51	1,432,487,533.41	4,410,242,467.54	684,168,665.84	1,229,871,445.61	1,012,520,347.73
PS	0	3,636,169,427.00	671,224,593.59	1,051,393,852.64	814,786,421.13	943,287,765.48	3,480,692,632.84	656,746,983.67	1,058,327,971.84	820,935,617.22
MOOE	0	817,245,000.00	34,807,109.03	171,579,526.36	233,963,431.38	279,199,767.93	719,549,834.70	27,421,682.17	171,543,473.77	191,584,730.51
Fin Ex	0	-	-	-	-	-	-	-	-	-
CO	0	210,000,000.00	-	-	-	210,000,000.00	210,000,000.00	-	-	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter December 31, 2021

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Disbursements		Balances			
		4th Quarter Ending Dec: 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
A. Agency Specific Budget	0						
Specific Budgets of National Government Agencies	01101101						
Specific Budgets of National Government Agencies	01101101	1,302,119,250.07	4,186,060,073.45	-	251,428,659.57	16,329,010.11	102,340,256.86
A. General Administration and Support	1000000000000000	437,711,415.94	2,086,646,909.96	-	251,428,659.57	14,510,403.11	99,084,738.12
A.1.a General Management and Supervision	100000100001000	430,476,415.94	1,207,209,384.35	-	102,898,048.90	2,364,690.65	99,084,738.12
Personnel Services	0	140,935,301.65	673,290,533.23		5,202,883.60	2,364,690.65	
Maintenance and Other Operating Expenses	0	79,541,114.29	323,918,851.12		97,695,165.30		99,084,738.12
Capital Outlays	0	210,000,000.00	210,000,000.00		-		
A.1.b Administration of Personnel Benefits	100000100002000		872,202,525.61	-	148,530,610.67	12,145,712.46	
Personnel Services	0		872,202,525.61		148,530,610.67	12,145,712.46	
A.1.c Locally-Funded Project(s)	100000200000000	7,235,000.00	7,235,000.00	-	-	-	-
A.1.c.1 Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000						
Capital Outlays	0						
A.1.c.2 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	7,235,000.00	7,235,000.00	-	-	-	-
Personnel Services	0						
Maintenance and Other Operating Expenses	0	7,235,000.00	7,235,000.00				
Capital Outlays	0						
A.1.c.3 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion), Zamboanga	100000200003000						
Personnel Services	0						
Maintenance and Other Operating Expenses	0						
Capital Outlays	0						
A.1.c.4 Acquisition of GSIS lot adjacent to the OMB Mindanao Building for future expansion and construction of material recovery, facility, storage and parking space for OMB Mindanao	100000200004000						
Personnel Services	0						
Maintenance and Other Operating Expenses	0						
Capital Outlays	0						
II. Operations		15,513,057.37	28,955,430.80	-	-	29,778.97	2,406,220.58
A. II.a Operation and Maintenance of Computerized Management Information System	200000100001000	13,634,096.86	24,133,716.59	-	-	16,625.14	2,406,220.58
Personnel Services	0	3,997,378.56	12,391,297.49			16,625.14	
Maintenance and Other Operating Expenses	0	9,636,718.30	11,742,419.10				2,406,220.58
A. II.b. Statistical Services	200000100002000	1,878,960.51	4,821,714.21	-	-	13,153.83	-
Personnel Services	0	1,601,660.76	4,342,124.34			13,153.83	
Maintenance and Other Operating Expenses	0	277,299.75	479,589.87				
III. Operations	3000000000000000	848,894,776.76	2,070,457,732.69	-	0.00	1,788,828.03	849,298.16

Particulars 1	UACS CODE 2	Disbursements		Balances			
		4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
OO : Reduced incidence and impact of corruption and red tape	31000000000000	848,894,776.76	2,070,457,732.69	-	0.00	1,788,828.03	849,298.16
ANTI-CORRUPTION INVESTIGATION PROGRAM	31010000000000	373,067,221.87	924,084,060.46	-	-	812,481.59	328,823.78
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	249,069,195.77	590,322,034.53	-	(0.00)	272,929.81	196,380.60
Personnel Services	0	198,679,989.94	475,320,990.08	-	-	272,929.81	-
Maintenance and Other Operating Expenses	0	50,389,205.83	115,001,044.45	-	0.00	-	196,380.60
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	123,998,026.10	333,762,025.93	-	0.01	539,551.78	132,443.18
Personnel Services	0	119,192,000.77	323,662,785.15	-	-	539,551.78	-
Maintenance and Other Operating Expenses	0	4,806,025.33	10,099,240.78	-	0.01	-	132,443.18
ANTI-CORRUPTION ENFORCEMENT PROGRAM	31020000000000	293,874,558.16	808,293,005.76	-	-	863,856.70	344,220.83
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	126,550,026.53	336,270,737.20	-	-	537,184.89	132,443.17
Personnel Services	0	115,692,001.17	320,195,559.86	-	-	537,184.89	-
Maintenance and Other Operating Expenses	0	10,858,025.36	16,075,177.34	-	-	-	132,443.17
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	149,024,432.89	432,670,619.24	-	-	271,316.19	124,316.81
Personnel Services	0	118,627,773.86	368,587,978.85	-	-	271,316.19	-
Maintenance and Other Operating Expenses	0	30,396,659.03	64,082,640.39	-	-	-	124,316.81
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	8,300,098.74	29,351,649.32	-	-	55,355.62	87,460.85
Personnel Services	0	7,926,579.60	27,977,238.37	-	-	55,355.62	-
Maintenance and Other Operating Expenses	0	373,519.14	1,374,410.95	-	-	-	87,460.85
Locally-Funded Project(s)	310200200000000	10,000,000.00	10,000,000.00	-	-	-	-
A.III.a.2.d Whistleblower Account/Reward	310200200001000	10,000,000.00	10,000,000.00	-	-	-	-
Maintenance and Other Operating Expenses	0	10,000,000.00	10,000,000.00	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	31030000000000	81,857,297.22	166,443,405.88	-	-	49,068.59	170,612.95
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	81,857,297.22	166,443,405.88	-	-	49,068.59	170,612.95
Personnel Services	0	73,022,259.86	146,662,788.89	-	-	49,068.59	-
Maintenance and Other Operating Expenses	0	8,835,037.36	19,780,616.99	-	-	-	170,612.95
Capital Outlays	0	-	-	-	-	-	-
CORRUPTION PREVENTION PROGRAM	31040000000000	100,095,699.51	171,637,260.60	-	-	63,421.15	5,640.60
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	15,607,476.75	38,833,292.50	-	-	6,063.00	1,410.15
Personnel Services	0	7,054,540.00	14,978,180.85	-	-	6,063.00	-
Maintenance and Other Operating Expenses	0	8,552,936.75	23,855,111.65	-	-	-	1,410.15
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	84,488,222.76	132,803,968.10	-	-	57,358.15	4,230.45
Personnel Services	0	78,730,072.51	119,238,492.90	-	-	57,358.15	-
Maintenance and Other Operating Expenses	0	5,758,150.25	13,565,475.20	-	-	-	4,230.45
A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines	310400100003000	-	-	-	-	-	-
Personnel Services	0	-	-	-	-	-	-
Maintenance and Other Operating Expenses	0	-	-	-	-	-	-
Sub-Total, Agency-Specific	0	1,302,119,250.07	4,186,060,073.45	-	251,428,659.57	16,329,010.11	102,340,256.86
Personnel Services	0	865,459,558.68	3,358,850,495.62	-	153,733,494.27	16,329,010.11	-
Maintenance and Other Operating Expenses	0	226,659,691.39	617,209,577.83	-	97,695,165.30	-	102,340,256.86
Fin Ex	0	-	-	-	-	-	-

Particulars	UACS CODE	Disbursements		Balances			
		4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
Capital Outlays	0	210,000,000.00	210,000,000.00	-	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	15,802,622.99	58,422,258.78	-	1,743,299.19	5,240,442.03	-
General Administration and Support	1000000000000000	5,230,540.43	16,999,694.29	-	1,743,299.19	1,724,494.23	-
General Management and Supervision	100000100001000	5,230,540.43	16,999,694.29	-	1,743,299.19	1,724,494.23	-
Retirement and Life Insurance Premiums	0	5,230,540.43	16,999,694.29	-	1,743,299.19	1,724,494.23	-
Support to Operations	2000000000000000	366,989.16	1,253,178.44	-	-	122,522.28	-
Operation and Maintenance of Computerized Management Information System	200000100001000	276,754.80	916,240.08	-	-	92,444.16	-
Retirement and Life Insurance Premiums	0	276,754.80	916,240.08	-	-	92,444.16	-
Statistical Services	200000100002000	90,234.36	336,938.36	-	-	30,078.12	-
Retirement and Life Insurance Premiums	0	90,234.36	336,938.36	-	-	30,078.12	-
Operations	3000000000000000	10,205,093.40	40,169,386.05	-	-	3,393,425.52	-
OO - Reduced incidence and impact of corruption and red tape	3100000000000000	10,205,093.40	40,169,386.05	-	-	3,393,425.52	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	4,791,878.77	15,179,835.02	-	-	1,581,777.61	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	3,178,092.36	8,701,971.96	-	-	1,049,765.12	-
Retirement and Life Insurance Premiums	0	3,178,092.36	8,701,971.96	-	-	1,049,765.12	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,613,786.41	6,477,863.06	-	-	532,012.49	-
Retirement and Life Insurance Premiums	0	1,613,786.41	6,477,863.06	-	-	532,012.49	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	3,969,924.80	19,654,647.82	-	-	695,134.04	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	1,624,661.24	6,488,737.81	-	-	532,012.58	-
Retirement and Life Insurance Premiums	0	1,624,661.24	6,488,737.81	-	-	532,012.58	-
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	2,100,918.09	12,769,404.86	-	-	81,560.73	-
Retirement and Life Insurance Premiums	0	2,100,918.09	12,769,404.86	-	-	81,560.73	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	244,345.47	396,505.15	-	-	81,560.73	-
Retirement and Life Insurance Premiums	0	244,345.47	396,505.15	-	-	81,560.73	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	927,456.27	2,585,812.61	-	-	309,353.85	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	927,456.27	2,585,812.61	-	-	309,353.85	-
Retirement and Life Insurance Premiums	0	927,456.27	2,585,812.61	-	-	309,353.85	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	515,833.56	2,749,090.60	-	-	172,078.74	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	110,331.09	830,278.13	-	-	36,866.55	-
Retirement and Life Insurance Premiums	0	110,331.09	830,278.13	-	-	36,866.55	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	405,502.47	1,918,812.47	-	-	135,212.19	-
Retirement and Life Insurance Premiums	0	405,502.47	1,918,812.47	-	-	135,212.19	-
Sub-Total, Automatic Appropriations	0	15,802,622.99	58,422,258.78	-	1,743,299.19	9,845,802.78	-
Retirement and Life Insurance Premiums	0	15,802,622.99	58,422,258.78	-	1,743,299.19	4,605,360.75	-
MOOE	0	-	-	-	-	5,240,442.03	-
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	-	-	-
III. Special Purpose Fund	0	40,772,314.01	40,772,314.01	-	0.70	1,078,112.29	-
Miscellaneous Personnel Benefits Fund	01101406	40,772,314.01	40,772,314.01	-	0.70	1,078,112.29	-
Salary differential	5010101001	-	-	-	-	-	-
Performance Based Bonus - Civilian	5010299014	40,772,314.01	40,772,314.01	-	0.70	1,078,112.29	-
Pension and Gratuity Fund	01101407	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-
Pension and Gratuity Fund	4008000000000000	-	-	-	-	-	-
For payment of retirement and terminal leave benefits	400800000002000	-	-	-	-	-	-
PS	0	-	-	-	-	-	-
Sub-Total, SPF	0	-	-	-	-	-	-

Particulars 1	UACS CODE 2	Disbursements		Balances			
		4th Quarter Ending Dec. 31 19	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24)	
						Due and Demandable 23	Not Yet Due and Demandable 24
PS	0	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	-	-	-
GRAND TOTAL	0	1,358,694,187.07	4,285,254,646.25	-	253,171,959.46	22,647,564.43	102,340,256.86
PS	0	922,034,495.68	3,458,045,068.41	-	155,476,794.16	22,647,564.43	-
MOOE	0	226,659,691.39	617,209,577.84	-	97,695,165.30	-	102,340,256.86
Fin Ex	0	-	-	-	-	-	-
CO	0	210,000,000.00	210,000,000.00	-	-	-	-

Certified Correct

CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

Certified Correct

FIONA M. STO. TOMAS
OIC, Accounting Division

Recommending Approval

ADORIE T. CORNITO
Acting, Director II

Approved By:

WEOMAR RYAN G. LAYSON
Assistant Ombudsman, FMIO