

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
For the Period Ending September 30, 2018

FAR 1

Department: OFFICE OF THE OMBUDSMAN
Agency: OFFICE OF THE OMBUDSMAN
Operating Unit: OFFICE OF THE SPECIAL PROSECUTOR
Organization Code (UACS): 33 000 00 00000
Funding Source Code (as clustered): 1 01 101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Allotments		Current Year Obligations					Current Year Disbursements					Balances
		Allotments Received	Adjusted Sub-Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Sub-Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Sub-Total	
1	2	6	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	22=(10-15)
II. PRIOR YEARS' BUDGET/CONTINUING APPROPRIATION	1 01 101													
D. Unreleased Appropriations	1 00 00 000													
A.I.a OSP	1 00 000000													
Personnel Services	5 01 00 000 00	3,267,676.80	3,267,676.80	30,000.00		3,187,088.10		3,217,088.10	30,000.00		3,187,088.10		3,217,088.10	50,588.70
Maintenance & Other Operating Expenses	5 02 00 000 00	-	-	-				-	-				-	-
Financial Expense (if applicable)	5 03 00 000 00													
Capital Outlay	1 06 00 000 00													
Sub-Total A.I.a OSP		3,267,676.80	3,267,676.80	30,000.00	-	3,187,088.10	-	3,217,088.10	30,000.00	-	3,187,088.10	-	3,217,088.10	50,588.70
A.I.a Total	1 00 000000													
Personnel Services	5 01 00 000 00		-					-					-	-
Maintenance & Other Operating Expenses	5 02 00 000 00		-					-					-	-
Financial Expense (if applicable)	5 03 00 000 00		-					-					-	-
Capital Outlay	1 06 00 000 00		-					-					-	-
Total A.I.a		-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund (pls specify)														
Sub-Total, Special Purpose Fund														
Personnel Services														
Maintenance & Other Operating Expenses														
Financial Expense (if applicable)														
Capital Outlay														
GRAND Total														
Personnel Services	5 01 00 000 00	3,267,676.80	3,267,676.80	30,000.00	-	3,187,088.10	-	3,217,088.10	30,000.00	-	3,187,088.10	-	3,217,088.10	50,588.70
Maintenance & Other Operating Expenses	5 02 00 000 00	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial Expense (if applicable)	5 03 00 000 00	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay	1 06 00 000 00	-	-	-	-	-	-	-	-	-	-	-	-	-
		3,267,676.80	3,267,676.80	30,000.00	-	3,187,088.10	-	3,217,088.10	30,000.00	-	3,187,088.10	-	3,217,088.10	50,588.70
Recapitulation by MFO:														
MFO 1														
MFO 2														
OF WHICH:														
Major Programs/Projects														

Certified Correct:

IMELDA R. SABIO
Administrative Officer V

Certified Correct:

PAULO B. MAJABA
Accountant II

Approved By:

EDILBERTO G. SANDOVAL
The Special Prosecutor

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending September 30, 2018

FAR 1-A

Department: OFFICE OF THE OMBUDSMAN
Agency/Operating Units : Office of the Special Prosecutor
Region/Province/City: _____
Fund: 101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Program/Activity/Project (PIA/P) and Account Title		Account Code	Appropriations			Allotment Received					Current Year Obligations					Disbursements					Unobligated Allotment
			Authorized Appropriations	Adjustments (Transfer To/From, Reallignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawal, Reallignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	
1		3	4	5=(3+4)	6	7	8.00	9	10= (6+(-)7 -8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=(16+17+18+19)	22=(10-15)	
SUMMARY																					
II. PRIOR YEARS' BUDGET/CONTINUING APPROPRIATION																					
PERSONAL SERVICES																					
	PERSONAL SERVICES	5 01 00 000 00																			
	Salaries and Wages- Regular	5 01 01 010 01	-	-	-	-			-	-				-	-				-	-	
	Salary Differential	5 01 04 990 10							-	-				-					-	-	
	Lump sum for creation of New Position	5 01 04 990 07			-	-				-				-					-	-	
	Personnel Economic Relief Allowance (PERA)	5 01 02 010 01			-	-			-	-				-					-	-	
	Additional Compensation (ADCOM)	-			-	-			-	-				-					-	-	
	Representation Allowance	5 01 02 020 00	-			-			-	-				-	-				-	-	
	Transportation Allowance	5 01 02 030 01			-	-			-	-				-	-				-	-	
	Clothing/Uniform Allowances	5 01 02 040 00			-	-			-	-				-	-				-	-	
	Subsistence, Laundry and Quarters Allowance	-			-	-			-	-				-	-				-	-	
	Productivity Incentive Allowance	5 01 02 080 01			-	-			-	-				-	-				-	-	
	Other Bonuses and Allowances	5 01 02 990 00	-		-	-			-	-				-	-				-	-	
	Other Bonuses and Allowances (PBB)	5 01 02 990 14							-	-				-	-				-	-	
	(C.N.A) Collective Negotiation Agreement	5 01 02 990 11	-		-	3,237,676.80			3,237,676.80	-		3,187,088.10		3,187,088.10	3,187,088.10				3,187,088.10	50,568.70	
	Honoraria	5 01 02 100 00			-	-			-	-				-	-				-	-	
	Hazard Pay	5 01 02 110 05			-	-			-	-				-	-				-	-	
	Longevity Pay	5 01 02 120 00			-	-			-	-				-	-				-	-	
	Overtime and Night Pay	5 01 02 130 01	-		-	-			-	-				-	-				-	-	
	Cash Gift	5 01 02 150 00	-		-	-			-	-				-	-				-	-	
	Year-End Bonus	5 01 02 140 00	-		-	-			-	-				-	-				-	-	
	Life and Retirement Insurance Contributions	5 01 03 010 00			-	-			-	-				-	-				-	-	
	Pag-IBIG Contributions	5 01 03 020 01			-	-			-	-				-	-				-	-	
	Philhealth Contribution	5 01 03 030 01			-	-			-	-				-	-				-	-	
	ECC Contribution	5 01 03 040 01			-	-			-	-				-	-				-	-	
	Pension - Civilian	5 01 04 010 01			-	-			-	-				-	-				-	-	
	Retirement Gratuity	5 01 04 020 01			-	-			-	-				-	-				-	-	
	Terminal Leave	5 01 04 030 01	-		-	-			-	-				-	-				-	-	
	Other Personnel Benefits (Loyalty)	5 01 04 990 99			-	30,000.00			30,000.00	30,000.00				30,000.00	30,000.00				30,000.00	-	
	Total PERSONAL SERVICES		-	-	-	3,267,676.80	-	-	3,267,676.80	30,000.00	-	3,187,088.10	-	3,217,088.10	3,217,088.10	-	-	-	3,217,088.10	50,568.70	
	MAINTENANCE AND OTHER OPERATING EXPENSES	5 02 00 000 00																			
	Travelling Expenses - Local	5 02 01 010 00			-	-			-					-					-	-	
	Traveling Expenses - Foreign	5 02 01 020 00			-	-			-					-					-	-	
	Training and Seminar Expenses	5 02 02 010 00			-	-			-					-					-	-	
	Medical, Dental & Lab Supplies Expense & Lab Supplies Expense	5 02 03 080 00			-	-			-					-					-	-	
	Office Supplies Expenses	5 02 03 010 00			-	-			-					-					-	-	
	Accountable Forms Expenses	5 02 03 020 00			-	-			-					-					-	-	
	Drugs and Medicine Expenses	5 02 03 070 00			-	-			-					-					-	-	
	Gasoline, Oil and Lubricants Expenses	5 02 03 090 00	-		-	-			-	-				-	-				-	-	
	Agricultural Supplies Expenses	-			-	-			-					-					-	-	
	Textbook and Instructional Materials	5 02 03 110 00			-	-			-					-					-	-	
	Other Supplies Expenses	5 02 03 990 00			-	-			-					-					-	-	
	Water Expenses	5 02 04 010 00	-		-	-			-	-				-	-				-	-	

41

As of the Quarter Ending September 30, 2018

FAR 1-A

Fund: 101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Program/Activity/Project (PIAP) and Account Title		Account Code	Appropriations			Allotment Received					Current Year Obligations					Disbursements					Unobligated Allotment
			Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	
1			3	4	5=(3+4)	6	7	8.00	9	10=([6]+(-)7 +8+9)	11	12	13	14	15=11+12+13+14	16	17	18	19	20=(16+17 +18+19)	22=(10-15)
	Electricity Expenses	5 02 04 020 00	-		-	-				-	-				-	-				-	
	Postage and Deliveries	5 02 05 010 00	-		-	-				-					-					-	
	Telephone Expenses - Landline	5 02 05 020 02			-	-				-					-					-	
	Telephone Expenses - Mobile	5 02 05 020 01			-	-				-					-					-	
	Internet Expenses	5 02 05 030 00			-	-				-					-					-	
	Cable and Satellite	5 02 05 040 00			-	-				-					-					-	
	Membership Dues and Contributions to Org.	5 02 99 060 00			-	-				-					-					-	
	Awards and Incentives	5 02 06 010 00			-	-				-					-					-	
	Advertising Expenses	5 02 99 010 00			-	-				-					-					-	
	Printing and Bidding Expenses	5 02 99 020 00			-	-				-					-					-	
	Rent Expenses	5 02 99 050 04			-	-				-					-					-	
	Representation Expenses	5 02 99 030 00			-	-				-					-					-	
	Transportation and Delivery Expenses	5 02 99 040 00			-	-				-					-					-	
	Storage Expenses	5 02 99 990 99			-	-				-					-					-	
	Subscription Expenses	5 02 99 070 00			-	-				-					-					-	
	Auditing Services	5 02 11 020 00			-	-				-					-					-	
	Consultancy Services	5 02 11 030 00			-	-				-					-					-	
	Environment and Sanitary Expenses	5 02 12 010 00			-	-				-					-					-	
	General Services	5 02 12 990 00			-	-				-					-					-	
	Janitorial Expenses	5 02 12 020 00			-	-				-					-					-	
	Security Services	5 02 12 030 00			-	-				-					-					-	
	Other Professional Services	5 02 11 990 00			-	-				-					-					-	
	Repair and Maintenance - Office Building	5 02 13 040 01			-	-				-					-					-	
	Repair and Maintenance - Office Equipment	5 02 13 050 02			-	-				-					-					-	
	Repair and Maintenance - Furniture and Fixtures	5 02 13 070 00			-	-				-					-					-	
	Repair and Maintenance - IT Equipment and Software	5 02 13 050 03			-	-				-					-					-	
	Repair and Maintenance - Communication Equip.	5 02 13 050 07			-	-				-					-					-	
	Repair and Maintenance - Other Mach. & Equip.	5 02 13 050 99			-	-				-					-					-	
	Repair and Maintenance - Motor Vehicles	5 02 13 060 01	-		-	-				-	-				-	-				-	
	Repair and Maintenance - Other PPE	5 02 13 990 99			-	-				-					-					-	
	Donations	5 02 99 060 00			-	-				-					-					-	
	Confidential Expenses	5 02 10 010 00			-	-				-					-					-	
	Intelligence Expenses	5 02 10 020 00			-	-				-					-					-	
	Extraordinary Expenses	5 02 10 030 00			-	-				-					-					-	
	Miscellaneous Expenses	5 02 10 030 00			-	-				-					-					-	
	Taxes and Licenses	5 02 15 010 01			-	-				-					-					-	
	Fidelity Bond Premiums	5 02 15 020 00			-	-				-					-					-	
	Insurance Expenses	5 02 15 030 00			-	-				-					-					-	
	Other Maintenance and Other Operating Expenses	5 02 99 990 99			-	-				-					-					-	
Total, MAINTENANCE AND OTHER OPERATING EXPENSES			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
FINANCIAL EXPENSES		5 03 00 000 00													-					-	
	Bank Charges	5 03 01 040 00	-		-	-				-	-				-					-	
	Documentary Stamps Expenses	5 03 01 990 00			-	-				-		-			-					-	
	Interest Expenses	5 03 01 020 00	-		-	-				-	-				-					-	
	Other Financial Expenses	5 03 01 990 00	-		-	-				-	-				-					-	
Total, FINANCIAL EXPENSES			-	-	-	-		-	-	-	-	-	-	-	-					-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending September 30, 2018

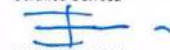
FAR 1-A

Department: OFFICE OF THE OMBUDSMAN
Agency/Operating Units : Office of the Special Prosecutor
Region/Province/City: _____
Fund: 101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Program/Activity/Project (PI/AP) and Account Title		Account Code	Appropriations			Allotment Received				Current Year Obligations					Disbursements					Unobligated Allotment	
			Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		Total
1			3	4	5=(3+4)	6	7	8.00	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=(16+17+18+19)	22=(10-15)
	PROPERTY, PLANT AND EQUIPMENT	1 06 00 000 00													-					-	
	Land	1 06 01 010 00			-	-				-		-			-					-	
	Office Building	1 06 04 010 00									-	-			-					-	
	Other Structures	1 06 04 060 00			-	-					-	-			-					-	
	Office Equipment	1 06 05 020 00			-	-									-					-	
	Furniture and Fixtures	1 06 07 010 00													-					-	
	IT Equipment and Software	1 06 05 030 00			-	-									-					-	
	Library Books	1 06 07 020 00			-	-									-					-	
	Communication Equipment	1 06 06 070 00													-					-	
	Medical, Dental & Lab. Supplies Expense & Laboratory E	1 06 05 110 00			-	-									-					-	
	Sports Equipment	1 06 05 130 00			-	-									-					-	
	Motor Vehicles	1 06 06 010 00													-					-	
	Other Property, Plant and Equipment	1 06 99 990 00			-	-									-					-	
	Total, PROPERTY, PLANT AND EQUIPMENT		-	-	-		-	-	-	-		-	-	-	-	-	-	-	-	-	
Total PRIOR YEAR'S BUDGET/CONTINUING APPROPRIATION			-	-	-	3,267,676.80	-	-	-	3,267,676.80	30,000.00	-	3,187,088.10	-	3,217,088.10	3,217,088.10	-	-	-	3,217,088.10	50,588.70
C. AUTOMATIC APPROPRIATIONS																					
	Retirement and Life Insurance Premium	5 01 03 010 00			-	-									-					-	
	Specify object of expenditures																				
	Customs Duties and Taxes														-					-	
	Specify object of expenditures														-					-	
	Others (Pls. specify)														-					-	
Total PRIOR YEAR'S BUDGET/CONTINUING APPROPRIATION			-	-	-	3,267,676.80	-	-	-	-	30,000.00	-	3,187,088.10	-	3,217,088.10	3,217,088.10	-	-	-	3,217,088.10	
	ps		-	-	-	3,267,676.80	-	-	-	-	30,000.00	-	3,187,088.10	-	3,217,088.10	3,217,088.10	-	-	-	3,217,088.10	50,588.70
	rlip				-	-							-		-	-	-	-	-	-	
	mooe		-	-	-	-						-			-	-	-	-	-	-	
	fe		-	-	-	-						-			-	-	-	-	-	-	
	co		-	-	-	-						-			-	-	-	-	-	-	
GRAND TOTAL			-	-	-	3,267,676.80	-	-	-	-	30,000.00	-	3,187,088.10	-	3,217,088.10	3,217,088.10	-	-	-	3,217,088.10	50,588.70

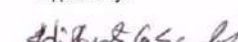
Certified Correct:


IMELDA R. SABIO
Administrative Officer V

Certified Correct:


PAULO B. MAJABA
Accountant II

Approved by:


EDILBERTO G. SANDOVAL
The Special Prosecutor

FAR 1-B

Current Year Appropriations
Continuing Current Appropriations

Fund: 101

[illegible]

Certified Correct:

IMELDA R. SABIO

Administrative Officer V

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
For the Period Ending September 30, 2018

Department: OFFICE OF THE OMBUDSMAN
Agency: OFFICE OF THE OMBUDSMAN
Operating Unit: OFFICE OF THE SPECIAL PROSECUTOR
Organization Code (UACS): 33 000 00 00000
Funding Source Code (as clustered): 1 01 101

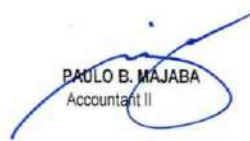
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Allotments		Current Year Obligations				Current Year Disbursements				Balances	
		Allotments Received	Adjusted Sub-Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	Sub-Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	Sub-Total	Unreleased Appropriation	Unobligated Allotment
1	2	6	10=[(6+(-)7)-8+9]	11	12	13	15=(11+12+13+14)	16	17	18	20=(16+17+18+19)	21=(5-10)	22=(10-15)
A. Agency Specific Budget	1 01 101												
I. General Administration and Support	1 00 00 000												
A.I.a General Management and Supervision - OSP	1 00 000000												
Personnel Services	5 01 00 000 00	19,019,716.74	19,019,716.74	6,256,426.35	7,079,551.11	6,342,983.17	19,678,960.63	6,256,426.35	7,079,551.11	6,342,983.17	19,678,960.63	-	(659,243.89)
Maintenance & Other Operating Expenses	5 02 00 000 00	6,655,000.00	6,655,000.00	625,342.39	2,368,194.31	1,261,426.01	4,254,962.71	625,342.39	2,368,194.31	1,261,426.01	4,254,962.71	-	2,400,037.29
Financial Expense (if applicable)	5 03 00 000 00	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay	1 06 00 000 00	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total A.I.a OSP		25,674,716.74	25,674,716.74	6,881,768.74	9,447,745.42	7,604,409.18	23,933,923.34	6,881,768.74	9,447,745.42	7,604,409.18	23,933,923.34	-	1,740,793.40
II. Operations	3 00 000000												
A.III.a.2.b Prosecution of Complaints/Cases	3 01 03 0000												
A.III.a.2.b Prosecution of cases, including filing of the appropriate criminal and civil case before the Sandiganbayan and regular trial courts	3 01 03 001												
Personnel Services	5 01 00 000 00	213,991,200.31	213,991,200.31	39,875,900.35	54,475,063.40	40,891,683.00	135,242,646.75	39,875,900.35	54,475,063.40	40,891,683.00	135,242,646.75	-	78,748,553.56
Maintenance & Other Operating Expenses	5 02 00 000 00	17,206,000.00	17,206,000.00	4,148,426.13	5,102,956.57	4,316,528.32	13,567,911.02	4,148,426.13	5,102,956.57	4,316,528.32	13,567,911.02	-	3,638,088.98
Financial Expense (if applicable)	5 03 00 000 00	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay	1 06 00 000 00	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total A.III.a.2.b		231,197,200.31	231,197,200.31	44,024,326.48	59,578,019.97	45,208,211.32	148,810,557.77	44,024,326.48	59,578,019.97	45,208,211.32	148,810,557.77	-	82,386,642.54
II. Automatic Appropriations													
RLIP	5 01 03 010 00	20,083,811.78	20,083,811.78	2,986,895.19	6,083,948.49	3,046,609.18	12,117,452.86	2,986,895.19	6,083,948.49	3,046,609.18	12,117,452.86		7,966,358.92
Special Account in the General Fund (pls specify)													
Motor Vehicle Users Charge Fund													
Maintenance & Other Operating Expenses													
Capital Outlay													
Sub-Total, Automatic Appropriations													
Personnel Services	5 01 00 000 00	20,083,811.78	20,083,811.78	2,986,895.19	6,083,948.49	3,046,609.18	12,117,452.86	2,986,895.19	6,083,948.49	3,046,609.18	12,117,452.86	-	7,966,358.92
Maintenance & Other Operating Expenses	5 02 00 000 00												
Financial Expense (if applicable)	5 03 00 000 00												
Capital Outlay	1 06 00 000 00												
III. Special Purpose Fund (pls specify)													
Terminal Leave Benefits	5 01 04 030 01	229,074.22	229,074.22	102,344.83	126,729.39		229,074.22	102,344.83	126,729.39		229,074.22		
Terminal Leave Benefits (A.I.b)	5 01 04 030 01	421,262.57	421,262.57	-	-	421,262.57	421,262.57	-	-	421,262.57	421,262.57		

Particulars	UACS CODE	Allotments		Current Year Obligations				Current Year Disbursements				Balances	
		Allotments Received	Adjusted Sub-Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	Sub-Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	Sub-Total	Unreleased Appropriation	Unobligated Allotment
Sub-Total, Special Purpose Fund													
Personnel Services													
Maintenance & Other Operating Expenses													
Financial Expense (if applicable)													
Capital Outlay													
GRAND Total													
Personnel Services	5 01 00 000 00	253,745,065.62	253,745,065.62	49,221,566.72	61,554,614.51	47,234,666.17	167,689,397.03	49,221,566.72	61,554,614.51	47,234,666.17	167,689,397.03	-	86,055,668.59
Maintenance & Other Operating Exp	5 02 00 000 00	23,861,000.00	23,861,000.00	4,773,768.52	7,471,150.88	5,577,954.33	17,822,873.73	4,773,768.52	7,471,150.88	5,577,954.33	17,822,873.73	-	6,038,126.27
Financial Expense (if applicable)	5 03 00 000 00												
Capital Outlay	1 06 00 000 00												
		277,606,065.62	277,606,065.62	53,995,335.24	69,025,765.39	52,812,620.50	185,512,270.76	53,995,335.24	75,236,443.27	52,812,620.50	185,512,270.76		92,093,794.86
Recapitulation by MFO:													
MFO 1													
MFO 2													
OF WHICH:													
Major Programs/Projects													

Certified Correct:


IMELDA R. SABIO
Administrative Officer V


PAULO B. MAJABA
Accountant II

Approved by:


EDILBERTO G. SANDOVAL
The Special Prosecutor

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Page 1 of 1

Program/Activity/Project (PIA/P) and Account Title	Account Code	Account Code	Allotment Received					Current Year Obligations				Disbursements				Unobligated Allotment	Balance (Unpaid Obligations)	
			Allotment Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	Total			
1		2	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	15=11+12+13+14	16	17	18	20=(16+17+18+19)	22=(10-15)	(15-20) = (23+24)	
SUMMARY																		
A. AGENCY SPECIFIC BUDGET																		
PERSONAL SERVICES																		
	Salaries and Wages - Regular	5 01 01 010 01	701	167,365,098.10	-	-		167,365,098.10	37,834,292.69	38,805,138.11	38,727,104.23	115,366,535.03	37,834,292.69	38,805,138.11	38,727,104.23	115,366,535.03	51,998,563.07	-
	Salaries and Wages - Lumpsum	5 01 04 990 07	701LS		-	-		-	-	-	-	-	-	-	-	-	-	-
	Salaries and Wages - Step Increment -Longevity	5 01 04 990 10	701SI		-	-		-	9,555.74	10,115.43	23,103.09	42,774.26	9,555.74	10,115.43	23,103.09	42,774.26	(42,774.26)	-
	Salaries and Wages - Step Increment - Meritorious Performance	5 01 04 990 11	701MP		-	-		-	-	-	-	-	-	-	-	-	-	-
	Personnel Economic Relief Allowance (PERA)	5 01 02 010 01	711	5,332,740.30	-	-		5,332,740.30	1,179,272.71	1,221,166.66	1,243,997.73	3,644,437.10	1,179,272.71	1,221,166.66	1,243,997.73	3,644,437.10	1,688,303.20	-
	Representation Allowance (RA)	5 01 02 020 00	713	10,160,717.74	-	-		10,160,717.74	1,683,116.86	2,329,375.00	2,313,000.00	6,325,491.86	1,683,116.86	2,329,375.00	2,313,000.00	6,325,491.86	3,835,225.88	-
	Transportation Allowance (TA)	5 01 02 030 01	714	10,160,717.74	-	-		10,160,717.74	2,886,875.00	2,299,375.00	2,283,000.00	7,469,250.00	2,886,875.00	2,299,375.00	2,283,000.00	7,469,250.00	2,691,467.74	-
	Clothing/Uniform Allowance	5 01 02 040 00	715	1,350,000.00	-	-		1,350,000.00	20,000.00	1,173,316.67	24,000.00	1,217,316.67	20,000.00	1,173,316.67	24,000.00	1,217,316.67	132,683.33	-
	Productivity Incentive Allowance	5 01 02 080 01	717		-	-		-	-	-	-	-	-	-	-	-	-	-
	Other bonuses and Allowances	5 01 02 990 00	749RSA	6,290,904.75	-	-		6,290,904.75	2,094,761.34	2,136,382.40	2,175,715.34	6,378,859.08	2,064,761.34	2,136,382.40	2,175,715.34	6,378,859.08	(85,954.33)	-
	Productivity Enhancement Incentive	5 01 02 990 00	719 PEI	1,114,863.60	-	-		1,114,863.60	15,000.00	-	-	15,000.00	15,000.00	-	-	15,000.00	1,099,863.60	-
	Performance Based Bonus	5 01 02 990 14	719 PBB		-	-		-	-	-	-	-	-	-	-	-	-	-
	Honoraria	5 01 02 100 00	720		-	-		-	-	-	-	-	-	-	-	-	-	-
	Hazard Pay	5 01 02 110 05	721		-	-		-	-	-	-	-	-	-	-	-	-	-
	Longevity Pay	5 01 02 120 00	722		-	-		-	-	-	-	-	-	-	-	-	-	-
	Overtime and Night Pay	5 01 02 130 01	723	-	-	-		-	65,790.53	81,943.49	82,517.84	230,251.86	65,790.53	81,943.49	82,517.84	230,251.86	(230,251.86)	-
	Cash Gift	5 01 02 150 00	724	1,125,000.00	-	-		1,125,000.00	4,750.00	-	-	4,750.00	4,750.00	-	-	4,750.00	1,120,250.00	-
	Year end Bonus	5 01 02 140 00	725 YEB	14,080,242.00	-	-		14,080,242.00	16,923.80	-	-	16,923.80	16,923.80	-	-	16,923.80	14,063,318.20	-
	Mid-Year Bonus	5 01 02 140 00	725 MYB	13,807,052.00	-	-		13,807,052.00	-	12,594,334.00	64,381.00	12,658,715.00	-	12,594,334.00	64,381.00	12,658,715.00	1,148,337.00	-
	Anniversary Bonus	5 01 02 990 38	725 AB	456,000.00	-	-		456,000.00	-	459,000.00	3,000.00	462,000.00	-	459,000.00	3,000.00	462,000.00	106,100.00	-
	Pag-ibig Contributions	5 01 03 020 01	732	267,000.00	-	-		267,000.00	58,900.00	61,200.00	40,800.00	160,900.00	58,900.00	61,200.00	40,800.00	160,900.00	106,100.00	-
	Philhealth Contributions	5 01 03 030 01	733	1,163,580.82	-	-		1,163,580.82	254,188.03	267,354.24	178,146.94	699,689.21	254,188.03	267,354.24	178,146.94	699,689.21	463,891.61	-
	ECC Contributions	5 01 03 040 01	734	267,000.00	-	-		267,000.00	38,900.00	80,913.51	40,900.00	160,713.51	38,900.00	80,913.51	40,900.00	160,713.51	106,286.49	-
	Pension Benefits - Civilian	5 01 04 010 01	738		-	-		-	-	-	-	-	-	-	-	-	-	-
	Retirement Benefits - Civilian	5 01 04 020 01	740		-	-		-	-	-	-	-	-	-	-	-	-	-
	Other Personnel Benefits (Loyalty)	5 01 04 990 15	749	70,000.00	-	-		70,000.00	-	35,000.00	35,000.00	70,000.00	-	35,000.00	35,000.00	70,000.00	-	-
	Total, PERSONAL SERVICES			233,010,917.05	-	-	-	233,010,917.05	46,132,326.70	61,554,614.51	47,234,666.17	154,921,607.38	46,132,326.70	61,554,614.51	47,234,666.17	154,921,607.38	78,095,309.67	-
MAINTENANCE AND OTHER OPERATING EXPENSES																		
	Travel Expenses-Local	5 02 01 010 00	751	4,166,000.00	-	-		4,166,000.00	1,016,925.32	2,052,146.44	1,276,932.35	4,346,004.11	1,016,925.32	2,052,146.44	1,276,932.35	4,346,004.11	(180,004.11)	-
	Travel Expenses-Foreign	5 02 01 020 00	752		-	-		-	-	-	-	-	-	-	-	-	-	-
	Training Expenses	5 02 02 010 00	753	548,600.00	-	-		548,600.00	-	955,825.00	510,800.00	1,466,625.00	-	955,825.00	510,800.00	1,466,625.00	(918,025.00)	-
	Medical, Dental & Lab. Supplies Expense and Laboratory Supplies Exp.	5 02 03 080 00	760		-	-		-	-	-	-	-	-	-	-	-	-	-
	Office Supplies Expenses	5 02 03 010 00	755	9,888,000.00	-	-		9,888,000.00	635,187.87	1,532,753.65	276,511.85	2,444,453.37	635,187.87	1,532,753.65	276,511.85	2,444,453.37	7,443,546.63	-
	Accountable Forms Expenses	5 02 03 020 00	756		-	-		-	-	-	-	-	-	-	-	-	-	-
	Drugs and Medicines Expenses	5 02 03 070 00	759		-	-		-	-	-	-	-	-	-	-	-	-	-
	Gasoline, Oil and Lubricants Expenses	5 02 03 090 00	761	66,000.00	-	-		66,000.00	145,239.42	100,480.22	201,166.87	446,886.51	145,239.42	100,480.22	201,166.87	446,886.51	(380,886.51)	-
	Scholarship Expenses	5 02 02 020 00	754		-	-		-	-	-	-	-	-	-	-	-	-	-
	Textbooks and Instructional Materials	5 02 03 110 00	763		-	-		-	-	-	-	-	-	-	-	-	-	-
	Other Supplies Expenses	5 02 03 990 00	765	41,200.00	-	-		41,200.00	7,334.00	11,651.40	9,425.75	28,411.15	7,334.00	11,651.40	9,425.75	28,411.15	12,788.85	-
	Semi-Expendable Other Machinery and Equipment	5 02 03 210 99	766	-	-	-		-	-	-	39,665.60	39,665.60	-	-	39,665.60	39,665.60	(39,665.60)	-
	Water Expenses	5 02 04 010 00	766	3,732,000.00	-	-		3,732,000.00	49,162.50	44,022.00	32,223.00	125,407.50	49,162.50	44,022.00	32,223.00	125,407.50	3,606,592.50	-
	Electricity Expenses	5 02 04 020 00	767		-	-		-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project (P/A/P) and Account Title		Account Code	Account Code	Allotment Received				Current Year Obligations				Disbursements				Unobligated Allotment	Balance (Unpaid Obligations)	
				Allotment Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30			Total
1			2	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	15=11+12+13+14	16	17	18	20=(16+17+18+19)	22=(10-15)	(15-20) = (23+24)
	Postage and Deliveries	5 02 05 010 00	771	16,000.00	-	-	-	16,000.00	209,302.00	223,919.00	227,893.00	661,114.00	209,302.00	223,919.00	227,893.00	661,114.00	(645,114.00)	-
	Telephone Expenses-Landline	5 02 05 020 02	772	136,000.00	-	-	-	136,000.00	220,910.98	135,351.64	315,420.34	671,682.96	220,910.98	135,351.64	315,420.34	671,682.96	(535,682.96)	-
	Telephone Expenses-Mobile	5 02 05 020 01	773	39,000.00	-	-	-	39,000.00	608,037.10	618,793.55	605,661.29	1,832,491.94	608,037.10	618,793.55	605,661.29	1,832,491.94	(1,793,491.94)	-
	Internet expenses	5 02 05 030 00	774	11,000.00	-	-	-	11,000.00	-	-	-	-	-	-	-	-	11,000.00	-
	Cable, Satellite, Telegraph and Radio Expenses	5 02 05 040 00	775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Membership Dues and Contributions to Org.	5 02 99 060 00	778	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Awards and Indemnities	5 02 06 010 00	779	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Advertising Expenses/Promo	5 02 99 010 00	780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Printing and Binding Expenses	5 02 99 020 00	781	-	-	-	-	-	5,430.00	350.00	10,000.00	15,780.00	5,430.00	350.00	10,000.00	15,780.00	(15,780.00)	-
	Rent Expenses	5 02 99 050 04	782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Representation Expenses	5 02 99 030 00	783	130,300.00	-	-	-	130,300.00	26,035.00	37,715.20	23,850.60	87,600.80	26,035.00	37,715.20	23,850.60	87,600.80	42,699.20	-
	Transportation and Delivery Expenses	5 02 99 040 00	784	-	-	-	-	-	42,767.00	4,810.00	18,758.00	66,345.00	42,767.00	4,810.00	18,768.00	66,345.00	(66,345.00)	-
	Storage Expenses	5 02 99 990 99	785	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Subscription Expenses	5 02 99 070 00	786	-	-	-	-	-	-	-	104,334.40	104,334.40	-	-	104,334.40	104,334.40	(104,334.40)	-
	Auditing Services	5 02 11 020 00	792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Consultancy Services	5 02 11 030 00	793	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Environment/Sanitary Services	5 02 12 010 00	794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	General Services	5 02 12 990 00	795	3,015,000.00	-	-	-	3,015,000.00	801,854.18	909,272.10	918,161.23	2,629,287.51	801,854.18	909,272.10	918,161.23	2,629,287.51	385,712.49	-
	Janitorial Services	5 02 12 020 00	796	10,000.00	-	-	-	10,000.00	-	-	-	-	-	-	-	-	10,000.00	-
	Security Services	5 02 12 030 00	797	30,000.00	-	-	-	30,000.00	-	-	-	-	-	-	-	-	30,000.00	-
	Other Professional Services	5 02 11 990 00	799	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RM - Office Buildings	5 02 13 040 01	811	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RM - Office Equipment, Furnitures and Fixtures	5 02 13 050 02	821	-	-	-	-	-	5,700.00	-	1,500.00	7,200.00	5,700.00	-	1,500.00	7,200.00	(7,200.00)	-
	RM - Furniture and Fixtures	5 02 13 070 00	822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RM - IT Equipment and Software	5 02 13 050 03	823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RM - Communication Equipment	5 02 13 050 07	829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RM - Other Machinery and Equipment	5 02 13 050 99	840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RM - Motor Vehicles	5 02 13 060 01	841	4,000.00	-	-	-	4,000.00	130,485.67	32,012.50	64,436.07	226,934.24	130,485.67	32,012.50	64,436.07	226,934.24	(222,934.24)	-
	RM - Other Property, Plant and Equipment	5 02 13 990 99	850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Laboratory Equipment	5 02 13 050 11	833	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Confidential Expenses	5 02 10 010 00	881	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Intelligence Expenses	5 02 10 020 00	882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Expenses & Miscellaneous Expenses	5 02 10 030 00	883&884	1,970,000.00	-	-	-	1,970,000.00	711,064.52	709,800.00	693,993.55	2,114,858.07	711,064.52	709,800.00	693,993.55	2,114,858.07	(144,858.07)	-
	Miscellaneous Expenses	5 02 10 030 00	884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Taxes, Duties and Licenses	5 02 15 010 01	891	-	-	-	-	-	4,638.12	2,319.06	-	6,957.18	4,638.12	2,319.06	-	6,957.18	(6,957.18)	-
	Fidelity Bond Premiums	5 02 15 020 00	892	34,000.00	-	-	-	34,000.00	123,375.00	75,000.00	195,000.00	393,375.00	123,375.00	75,000.00	195,000.00	393,375.00	(359,375.00)	-
	Insurance Expenses	5 02 15 030 00	893	20,000.00	-	-	-	20,000.00	12,319.84	18,929.12	38,310.43	69,559.39	12,319.84	18,929.12	38,310.43	69,559.39	(49,559.39)	-
	Other Maintenance and Operating Expenses	5 02 99 990 99	969	3,900.00	-	-	-	3,900.00	18,000.00	6,000.00	13,900.00	37,900.00	18,000.00	6,000.00	13,900.00	37,900.00	(34,000.00)	-
Total, MAINTENANCE AND OTHER OPERATING EXP.				23,861,000.00	-	-	-	23,861,000.00	4,773,768.52	7,471,150.88	5,577,954.33	17,822,873.73	4,773,768.52	7,471,150.88	5,577,954.33	17,822,873.73	6,038,126.27	-
TOTAL				256,871,917.05	-	-	-	256,871,917.05	50,906,095.22	69,025,765.39	52,812,620.50	172,744,481.11	50,906,095.22	69,025,765.39	52,812,620.50	172,744,481.11	84,133,435.94	-
B. SPECIAL PURPOSE FUNDS		50104030 01	742	229,074.22				229,074.22	102,344.83	126,729.39		229,074.22	102,344.83	126,729.39		229,074.22	-	-
Terminal Leave Benefits (A.I.b)		50104030 01	742	421,262.57				421,262.57	-	-	421,262.57	421,262.57	-	-	421,262.57	421,262.57	-	-
C. AUTOMATIC APPROPRIATIONS																		-
Retirement and Life Insurance Premium (A.I.a)		5 01 03 010 00	731	1,098,988.38		-		1,098,988.38	268,166.66	536,333.32	268,166.66	1,072,666.64	268,166.66	536,333.32	268,166.66	1,072,666.64	26,321.74	-
Retirement and Life Insurance Premium (A.III.a.2.b)		5 01 03 010 00	731	18,984,823.40				18,984,823.40	2,718,728.53	5,547,615.17	2,778,442.52	11,044,786.22	2,718,728.53	5,547,615.17	2,778,442.52	11,044,786.22	7,940,037.18	-
Specify object of expenditures																		-
Customs Duties and Taxes																		-
Specify object of expenditures																		-
Others (Pis. specify).																		-

Program/Activity/Project (PIA/P) and Account Title	Account Code	Account Code	Allotment Received					Current Year Obligations				Disbursements				Unobligated Allotment	Balance (Unpaid Obligations)
			Allotment Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept 30	Total		
1		2	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	15=11+12+13+14	16	17	18	20=[(16+17+18+19)]	22=(10-15)	(15-20) = (23+24)
TOTAL CURRENT YEAR BUDGET/APPROPRIATION			277,606,065.62	-	-	-	277,606,065.62	53,995,335.24	75,236,443.27	56,280,492.25	185,512,270.76	53,995,335.24	75,236,443.27	53,080,787.16	185,512,270.76	92,093,794.86	-
	ps		233,010,917.05	-	-	-	233,010,917.05	46,132,326.70	61,554,614.51	47,234,666.17	154,921,607.38	46,132,326.70	61,554,614.51	47,234,666.17	154,921,607.38	78,089,309.67	-
	riip		20,734,148.57	-	-	-	20,734,148.57	3,089,240.02	6,210,677.88	3,467,871.75	12,767,789.65	3,089,240.02	6,210,677.88	268,166.66	12,767,789.65	7,966,358.92	-
	mooe		23,861,000.00	-	-	-	23,861,000.00	4,773,768.52	7,471,150.88	5,577,954.33	17,822,873.73	4,773,768.52	7,471,150.88	5,577,954.33	17,822,873.73	6,038,126.27	-
GRAND TOTAL			277,606,065.62	-	-	-	277,606,065.62	53,995,335.24	75,236,443.27	56,280,492.25	185,512,270.76	53,995,335.24	75,236,443.27	53,080,787.16	185,512,270.76	92,093,794.86	-

Certified Correct:

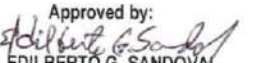


IMELDA R. SABIO
Administrative Officer V

NOTE: MOOE ALLOTMENT AND OBLIGATION PS,MOOE



PAULO B. MAJABA
Accountant II

Approved by:

EDILBERTO G. SANDOVAL
The Special Prosecutor 

FAR 1-B

Current Year Appropriations

Continuing Current Appropriations

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	UACS Code	Allotments/Sub-Allotments received from CO/Ros				Total Allotments/Net of Sub-Allotments			
					PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM												
OSP												
	SAA No. 2018-01-02	January 11, 2018			161,260,000.00	22,826,000.00		184,086,000.00				184,086,000.00
	SAA No. 2018-01-03	January 23, 2018			663,568.18			663,568.18				663,568.18
	SAA No. 2018-02-08	February 20, 2018			667,147.73			667,147.73				667,147.73
	SAA No. 2018-02-10	February 21, 2018			19,678,358.39			19,678,358.39				19,678,358.39
	SAA No. 2018-02-11	February 26, 2018			102,344.83			102,344.83				102,344.83
	SAA No. 2018-03-13	March 12, 2018				5,000.00		5,000.00				5,000.00
	SAA No. 2018-03-15	March 21, 2018			60,507,663.70			60,507,663.70				60,507,663.70
	SAA No. 2018-03-16	March 22, 2018			684,727.28			684,727.28				684,727.28
	SAA No. 2018-04-18	April 02, 2018			-	220,000.00		220,000.00				220,000.00
	SAA No. 2018-04-19	April 19, 2018			5,000.00			5,000.00				5,000.00
	SAA No. 2018-04-20	April 23, 2018			692,800.50			692,800.50				692,800.50
	SAA No. 2018-04-22	April 27, 2018			86,732.30			86,732.30				86,732.30
	SAA No. 2018-05-24	May 15, 2018			456,000.00			456,000.00				456,000.00
	SAA No. 2018-05-25	May 16, 2018			39,997.09			39,997.09				39,997.09
	SAA No. 2018-05-26	May 23, 2018			5,000.00			5,000.00				5,000.00
	SAA No. 2018-05-27	May 24, 2018			725,557.33			725,557.33				725,557.33
	SAA No. 2018-05-29	May 25, 2018			4,851,801.99			4,851,801.99				4,851,801.99
	SAA No. 2018-06-29-A	June 01, 2018			25,000.00			25,000.00				25,000.00
	SAA No. 2018-06-34	June 27, 2018			10,000.00			10,000.00				10,000.00
	SAA No. 2018-06-32	June 28, 2018			703,388.33			703,388.33				703,388.33
	SAA No. 2018-07-35	July 04, 2018				110,000.00		110,000.00				110,000.00
	SAA No. 2018-07-36	July 11, 2018			5,000.00			5,000.00				5,000.00
	SAA No. 2018-07-38	July 23, 2018			704,595.36			704,595.36				704,595.36
	SAA No. 2018-07-41	August 23, 2018			707,018.32			707,018.32				707,018.32
	SAA No. 2018-07-43	August 28, 2018			15,000.00			15,000.00				15,000.00
	SAA No. 2018-07-45	September 04, 2018			5,000.00			5,000.00				5,000.00
	SAA No. 2018-07-46	September 24, 2018			421,262.57							-
	SAA No. 2018-07-47	September 24, 2018			722,101.72							-
	SAA No. 2018-07-49	September 27, 2018				700,000.00						

List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders (Revised)										FAR 1-B		
As of September 30, 2018												
Department: OFFICE OF THE OMBUDSMAN												
Agency/OU: OFFICE OF THE OMBUDSMAN -Office of the Special Prosecutor												
Region/Province/City: _____												
Fund: 101												
Current Year Appropriations												
Continuing Current Appropriations												
No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	UACS Code	Allotments/Sub-Allotments received from CO/Ros				Total Allotments/Net of Sub-Allotments			
					PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
TOTAL					253,745,065.62	23,861,000.00	-	275,762,701.33	-	-	-	275,762,701.33

Certified ~~Correct~~:

IMELDA R. SABIO
 Administrative Officer V