

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2018

FAR No. 1

Department : Office of the Ombudsman
Agency : N/A
Operating Unit : N/A
Organization Code (UACS) : 330000000000
Funding Source Code (as clustered): 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)
1	2	3	4	5=(3+4)	6	7
I. Agency Specific Budget	0	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	2,650,851,000.00	-	2,650,851,000.00	2,647,733,192.00	-
Administration and Support	1000000000000000	1,690,037,000.00	(46,421,728.00)	1,643,615,272.00	1,686,919,192.00	(46,421,728.00)
Management and Supervision	1000001000010000	529,294,000.00	921,921,614.09	1,451,215,614.09	529,294,000.00	921,921,614.09
PS	0	304,724,000.00	844,555,979.76	1,149,279,979.76	304,724,000.00	844,555,979.76
MOOE	0	224,570,000.00	75,223,534.33	299,793,534.33	224,570,000.00	75,223,534.33
CO	0	-	2,142,100.00	2,142,100.00	-	2,142,100.00
Administration of Personnel Benefits	1000001000020000	1,017,090,000.00	(966,201,242.09)	50,888,757.91	1,013,972,192.00	(966,201,242.09)
PS	0	1,017,090,000.00	(966,201,242.09)	50,888,757.91	1,013,972,192.00	(966,201,242.09)
Locally-Funded Project(s)	1000002000000000	143,653,000.00	-	143,653,000.00	143,653,000.00	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and	1000002000001000	127,000,000.00	-	127,000,000.00	127,000,000.00	-
CO	0	127,000,000.00	-	127,000,000.00	127,000,000.00	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN	1000002000020000	16,653,000.00	(2,142,100.00)	14,510,900.00	16,653,000.00	(2,142,100.00)
PS	0	6,621,000.00	-	6,621,000.00	6,621,000.00	-
MOOE	0	6,621,000.00	-	6,621,000.00	6,621,000.00	-
CO	0	3,411,000.00	(2,142,100.00)	1,268,900.00	3,411,000.00	(2,142,100.00)
Support to Operations	2000000000000000	14,988,000.00	5,079,022.37	20,067,022.37	14,988,000.00	5,079,022.37
Operation and Maintenance of Computerized Management Information System	2000001000001000	10,802,000.00	4,641,106.79	15,443,106.79	10,802,000.00	4,641,106.79
PS	0	10,422,000.00	437,742.28	10,859,742.28	10,422,000.00	437,742.28
MOOE	0	380,000.00	4,203,364.51	4,583,364.51	380,000.00	4,203,364.51
Statistical Services	2000001000020000	4,186,000.00	437,915.58	4,623,915.58	4,186,000.00	437,915.58
PS	0	3,169,000.00	410,612.23	3,579,612.23	3,169,000.00	410,612.23
MOOE	0	1,017,000.00	27,303.35	1,044,303.35	1,017,000.00	27,303.35
Operations	3000000000000000	945,826,000.00	41,342,705.63	987,168,705.63	945,826,000.00	41,342,705.63
OO - Reduced incidence and impact of corruption and red tape	3100000000000000	945,826,000.00	41,342,705.63	987,168,705.63	945,826,000.00	41,342,705.63
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	500,590,000.00	(128,572,515.87)	372,017,484.13	500,590,000.00	(128,572,515.87)
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000001000	493,845,000.00	(210,057,167.58)	283,787,832.42	493,845,000.00	(210,057,167.58)
	0	374,663,000.00	(119,573,417.34)	255,089,582.66	374,663,000.00	(119,573,417.34)
	0	119,182,000.00	(90,483,750.24)	28,698,249.76	119,182,000.00	(90,483,750.24)
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000002000	6,745,000.00	81,484,651.71	88,229,651.71	6,745,000.00	81,484,651.71
PS	0	6,570,000.00	78,940,135.72	85,510,135.72	6,570,000.00	78,940,135.72
MOOE	0	175,000.00	2,544,515.99	2,719,515.99	175,000.00	2,544,515.99
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	327,466,000.00	161,033,014.56	488,499,014.56	327,466,000.00	161,033,014.56
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000001000	92,928,000.00	96,326,839.67	189,254,839.67	92,928,000.00	96,326,839.67
PS	0	92,780,000.00	91,528,703.66	184,308,703.66	92,780,000.00	91,528,703.66
MOOE	0	148,000.00	4,798,136.01	4,946,136.01	148,000.00	4,798,136.01
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan a	3102001000020000	206,560,000.00	56,971,722.02	263,531,722.02	206,560,000.00	56,971,722.02
PS	0	169,159,000.00	71,636,993.35	240,795,993.35	169,159,000.00	71,636,993.35
MOOE	0	37,401,000.00	(14,665,271.33)	22,735,728.67	37,401,000.00	(14,665,271.33)
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing	3102001000030000	17,978,000.00	7,734,452.87	25,712,452.87	17,978,000.00	7,734,452.87
PS	0	17,803,000.00	6,609,345.75	24,412,345.75	17,803,000.00	6,609,345.75
MOOE	0	175,000.00	1,125,107.12	1,300,107.12	175,000.00	1,125,107.12
Locally-Funded Project(s)	3102002000000000	10,000,000.00	-	10,000,000.00	10,000,000.00	-
Whistleblower Account/Reward	3102002000001000	10,000,000.00	-	10,000,000.00	10,000,000.00	-
MOOE	0	10,000,000.00	-	10,000,000.00	10,000,000.00	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	58,869,000.00	16,539,273.64	75,408,273.64	58,869,000.00	16,539,273.64

Particulars 1	UACS CODE 2	Appropriation			Allotment	
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	58,869,000.00	16,539,273.64	75,408,273.64	58,869,000.00	16,539,273.64
PS	0	53,200,000.00	15,195,713.06	68,395,713.06	53,200,000.00	15,195,713.06
MOOE	0	5,669,000.00	1,343,560.58	7,012,560.58	5,669,000.00	1,343,560.58
CORRUPTION PREVENTION PROGRAM	310400000000000	58,901,000.00	(7,657,066.70)	51,243,933.30	58,901,000.00	(7,657,066.70)
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption	310400100001000	21,426,000.00	(8,592,808.73)	12,833,191.27	21,426,000.00	(8,592,808.73)
PS	0	10,581,000.00	-	10,581,000.00	10,581,000.00	-
MOOE	0	10,845,000.00	(8,592,808.73)	2,252,191.27	10,845,000.00	(8,592,808.73)
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies	310400100002000	37,475,000.00	935,742.03	38,410,742.03	37,475,000.00	935,742.03
PS	0	35,836,000.00	(1,101,408.51)	34,734,591.49	35,836,000.00	(1,101,408.51)
MOOE	0	1,639,000.00	2,037,150.54	3,676,150.54	1,639,000.00	2,037,150.54
Sub-Total, Agency-Specific	0	2,650,851,000.00	-	2,650,851,000.00	2,647,733,192.00	-
PS	0	2,102,618,000.00	22,439,157.87	2,125,057,157.87	2,099,500,192.00	22,439,157.87
MOOE	0	417,822,000.00	(22,439,157.87)	395,382,842.13	417,822,000.00	(22,439,157.87)
	0	-	-	-	-	-
	0	130,411,000.00	-	130,411,000.00	130,411,000.00	-
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	91,084,000.00	-	91,084,000.00	91,084,000.00	-
General Administration and Support	100000000000000	22,241,000.00	(1,578,342.92)	20,662,657.08	22,241,000.00	(1,578,342.92)
General Management and Supervision	100000100001000	22,241,000.00	(1,578,342.92)	20,662,657.08	22,241,000.00	(1,578,342.92)
PS	0	22,241,000.00	(1,578,342.92)	20,662,657.08	22,241,000.00	(1,578,342.92)
Support to Operations	200000000000000	1,238,000.00	(369,808.48)	868,191.52	1,238,000.00	(369,808.48)
Operation and Maintenance of Computerized Management Information System	200000100001000	948,000.00	(334,186.52)	613,813.48	948,000.00	(334,186.52)
PS	0	948,000.00	(334,186.52)	613,813.48	948,000.00	(334,186.52)
Statistical Services	200000100002000	290,000.00	(35,621.96)	254,378.04	290,000.00	(35,621.96)
PS	0	290,000.00	(35,621.96)	254,378.04	290,000.00	(35,621.96)
Operations	300000000000000	67,605,000.00	1,948,151.40	69,553,151.40	67,605,000.00	1,948,151.40
OO : Reduced incidence and impact of corruption and red tape	310000000000000	67,605,000.00	1,948,151.40	69,553,151.40	67,605,000.00	1,948,151.40
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	33,913,000.00	(9,839,266.98)	24,073,733.02	33,913,000.00	(9,839,266.98)
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	33,343,000.00	(15,899,474.57)	17,443,525.43	33,343,000.00	(15,899,474.57)
PS	0	33,343,000.00	(15,899,474.57)	17,443,525.43	33,343,000.00	(15,899,474.57)
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	570,000.00	6,060,207.59	6,630,207.59	570,000.00	6,060,207.59
PS	0	570,000.00	6,060,207.59	6,630,207.59	570,000.00	6,060,207.59
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	24,738,000.00	12,344,705.68	37,082,705.68	24,738,000.00	12,344,705.68
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	8,175,000.00	7,265,076.08	15,440,076.08	8,175,000.00	7,265,076.08
PS	0	8,175,000.00	7,265,076.08	15,440,076.08	8,175,000.00	7,265,076.08
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan	310200100002000	15,003,000.00	5,280,168.24	20,283,168.24	15,003,000.00	5,280,168.24
PS	0	15,003,000.00	5,280,168.24	20,283,168.24	15,003,000.00	5,280,168.24
Adjudication of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of writs	310200100003000	1,560,000.00	(200,538.64)	1,359,461.36	1,560,000.00	(200,538.64)
PS	0	1,560,000.00	(200,538.64)	1,359,461.36	1,560,000.00	(200,538.64)
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	4,795,000.00	726,045.31	5,521,045.31	4,795,000.00	726,045.31
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	4,795,000.00	726,045.31	5,521,045.31	4,795,000.00	726,045.31
PS	0	4,795,000.00	726,045.31	5,521,045.31	4,795,000.00	726,045.31
CORRUPTION PREVENTION PROGRAM	310400000000000	4,159,000.00	(1,283,332.61)	2,875,667.39	4,159,000.00	(1,283,332.61)
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption	310400100001000	951,000.00	(294,344.12)	656,655.88	951,000.00	(294,344.12)
PS	0	951,000.00	(294,344.12)	656,655.88	951,000.00	(294,344.12)
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies	310400100002000	3,208,000.00	(988,988.49)	2,219,011.51	3,208,000.00	(988,988.49)
PS	0	3,208,000.00	(988,988.49)	2,219,011.51	3,208,000.00	(988,988.49)
Sub-Total, Automatic Appropriations	0	91,084,000.00	-	91,084,000.00	91,084,000.00	-
PS	0	91,084,000.00	-	91,084,000.00	91,084,000.00	-
MOOE	0	-	-	-	-	-
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	01101406	-	31,610,510.00	31,610,510.00	31,610,510.00	-
Purpose	400000000000000	-	31,610,510.00	31,610,510.00	31,610,510.00	-
Miscellaneous Personnel Benefits Fund	400700000000000	-	31,610,510.00	31,610,510.00	31,610,510.00	-
Performance-Based Bonus	4007000000001000	-	31,610,510.00	31,610,510.00	31,610,510.00	-

Particulars 1	UACS CODE 2	Appropriation			Allotments Received 6	Allotment Adjustments (Withdrawal, Realignment) 7
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)		
PS	0	-	31,610,510.00	31,610,510.00	31,610,510.00	-
Pension and Gratuity Fund	01101407	-	25,695,670.00	25,695,670.00	25,695,670.00	-
Purpose	4000000000000000	-	25,695,670.00	25,695,670.00	25,695,670.00	-
Pension and Gratuity Fund	4008000000000000	-	25,695,670.00	25,695,670.00	25,695,670.00	-
For payment of retirement and terminal leave benefits	400800000002000	-	25,695,670.00	25,695,670.00	25,695,670.00	-
PS	0	-	25,695,670.00	25,695,670.00	25,695,670.00	-
Sub-Total, SPF	0	-	57,306,180.00	57,306,180.00	57,306,180.00	-
PS	0	-	57,306,180.00	57,306,180.00	57,306,180.00	-
MOOE	0	-	-	-	-	-
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-
GRAND TOTAL	0	2,741,935,000.00	57,306,180.00	2,799,241,180.00	2,796,123,372.00	-
PS	0	2,193,702,000.00	79,745,337.87	2,273,447,337.87	2,247,890,372.00	22,439,157.87
CU	0	417,822,000.00	(22,439,157.87)	395,382,842.13	417,822,000.00	(22,439,157.87)
	0	-	-	-	-	-
	0	130,411,000.00	-	130,411,000.00	130,411,000.00	-

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS
As of the Quarter Ending

Department : Office of the Ombudsman
Agency : N/A
Operating Unit : N/A
Organization Code (UACS) : 330000000000
Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 1)

Particulars	UACS CODE	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Current Year Obligations 3rd Quarter Ending Sept. 30
1	2	8	9	10=[(6+(-)7)-8+9]	11	12	13
I. Agency Specific Budget	0	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	-	-	2,647,733,192.00	453,380,495.34	672,748,884.64	526,391,779.55
Administrative Management and Support	1000000000000000	-	-	1,640,497,464.00	260,364,005.92	412,927,173.28	317,718,091.05
Administrative Management and Supervision	1000001000010000	-	-	1,451,215,614.09	260,364,005.92	377,907,596.41	317,296,828.48
PS	0	-	-	1,149,279,979.76	174,104,294.58	326,732,002.67	256,843,282.15
MOOE	0	-	-	299,793,534.33	86,259,711.34	51,175,593.74	60,453,546.33
CO	0	-	-	2,142,100.00	-	-	-
Administration of Personnel Benefits	1000001000020000	-	-	47,770,949.91	-	35,019,576.87	421,262.57
PS	0	-	-	47,770,949.91	-	35,019,576.87	421,262.57
Locally-Funded Project(s)	1000002000000000	-	-	141,510,900.00	-	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and	1000002000010000	-	-	127,000,000.00	-	-	-
CO	0	-	-	127,000,000.00	-	-	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN	1000002000020000	-	-	14,510,900.00	-	-	-
PS	0	-	-	6,621,000.00	-	-	-
MOOE	0	-	-	6,621,000.00	-	-	-
CO	0	-	-	1,268,900.00	-	-	-
Support to Operations	2000000000000000	-	-	20,067,022.37	3,870,755.57	4,663,106.73	6,032,652.24
Operation and Maintenance of Computerized Management Information System	2000001000010000	-	-	15,443,106.79	2,883,594.45	3,532,512.32	4,476,001.23
PS	0	-	-	10,859,742.28	2,229,526.49	2,940,905.72	2,391,296.82
MOOE	0	-	-	4,583,364.51	654,067.96	591,606.60	2,084,704.41
Statistical Services	2000001000020000	-	-	4,623,915.58	987,161.12	1,130,594.41	1,556,651.01
PS	0	-	-	3,579,612.23	839,195.95	1,100,242.60	701,628.44
MOOE	0	-	-	1,044,303.35	147,965.17	30,351.81	855,022.57
Operations	3000000000000000	-	-	987,168,705.63	189,145,733.85	255,158,604.63	202,641,036.26
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	987,168,705.63	189,145,733.85	255,158,604.63	202,641,036.26
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	372,017,484.13	70,287,310.57	94,966,947.30	76,236,895.32
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	-	-	283,787,832.42	57,385,953.47	76,253,295.91	47,544,773.46
	0	-	-	255,089,582.66	54,353,821.33	71,091,906.72	39,994,582.21
	0	-	-	28,698,249.76	3,032,132.14	5,161,389.19	7,550,191.25
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	-	-	88,229,651.71	12,901,357.10	18,713,651.39	28,692,121.86
PS	0	-	-	85,510,135.72	12,265,584.02	17,899,149.02	27,905,604.97
MOOE	0	-	-	2,719,515.99	635,773.08	814,502.37	786,516.89
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	488,499,014.56	92,650,935.85	125,015,760.02	98,915,987.07
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	-	-	189,254,839.67	36,019,885.31	49,119,270.49	40,582,126.45
PS	0	-	-	184,308,703.66	34,849,864.49	47,710,411.74	39,153,831.23
MOOE	0	-	-	4,946,136.01	1,170,020.82	1,408,858.75	1,428,295.22
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan a	3102001000020000	-	-	263,531,722.02	51,250,215.31	68,846,222.91	52,214,589.88
PS	0	-	-	240,795,993.35	46,762,115.72	63,308,138.94	47,749,435.54
MOOE	0	-	-	22,735,728.67	4,488,099.59	5,538,083.97	4,465,154.34
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing	3102001000030000	-	-	25,712,452.87	5,380,835.23	7,050,266.62	6,119,270.74
PS	0	-	-	24,412,345.75	4,926,584.47	6,692,441.74	5,814,964.00
MOOE	0	-	-	1,300,107.12	454,250.76	357,824.88	304,306.74
Locally-Funded Project(s)	3102002000000000	-	-	10,000,000.00	-	-	-
Whistleblower Account/Reward	3102002000010000	-	-	10,000,000.00	-	-	-
MOOE	0	-	-	10,000,000.00	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	-	75,408,273.64	15,795,219.08	21,279,318.07	15,991,440.06

Particulars 1	UACS CODE 2	s			Current Year Obligations		
		Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	-	75,408,273.64	15,795,219.08	21,279,318.07	15,991,440.06
PS	0	-	-	68,395,713.06	14,717,218.97	19,443,398.43	13,743,696.38
MOOE	0	-	-	7,012,560.58	1,078,000.11	1,835,919.64	2,247,743.68
CORRUPTION PREVENTION PROGRAM	310400000000000	-	-	51,243,933.30	10,412,268.35	13,896,579.24	11,496,713.81
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption	310400100001000	-	-	12,833,191.27	2,326,871.20	3,356,753.62	2,891,885.39
PS	0	-	-	10,581,000.00	1,957,500.75	2,597,027.82	1,973,864.82
MOOE	0	-	-	2,252,191.27	369,370.45	759,725.80	918,020.57
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies	310400100002000	-	-	38,410,742.03	8,085,397.15	10,539,825.62	8,604,828.42
PS	0	-	-	34,734,591.49	7,358,262.57	9,655,170.75	7,298,751.03
MOOE	0	-	-	3,676,150.54	727,134.58	884,654.87	1,306,077.39
Sub-Total, Agency-Specific	0	-	-	2,647,733,192.00	453,380,495.34	672,748,884.64	526,391,779.55
PS	0	-	-	2,121,939,349.87	354,363,969.34	604,190,373.02	443,992,200.16
MOOE	0	-	-	395,382,842.13	99,016,526.00	68,558,511.62	82,399,579.39
	0	-	-	-	-	-	-
	0	-	-	130,411,000.00	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	-	91,084,000.00	21,931,519.11	26,505,513.61	22,141,245.56
General Administration and Support	100000000000000	-	-	20,662,657.08	7,441,615.86	4,118,083.61	4,795,075.70
General Management and Supervision	100000100001000	-	-	20,662,657.08	7,441,615.86	4,118,083.61	4,795,075.70
PS	0	-	-	20,662,657.08	7,441,615.86	4,118,083.61	4,795,075.70
Support to Operations	200000000000000	-	-	868,191.52	311,389.60	320,753.52	236,048.40
Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	613,813.48	225,279.88	232,079.04	156,454.56
PS	0	-	-	613,813.48	225,279.88	232,079.04	156,454.56
Statistical Services	200000100002000	-	-	254,378.04	86,109.72	88,674.48	79,593.84
PS	0	-	-	254,378.04	86,109.72	88,674.48	79,593.84
Operations	300000000000000	-	-	69,553,151.40	14,178,513.65	22,066,676.48	17,110,121.46
OO : Reduced incidence and impact of corruption and red tape	310000000000000	-	-	69,553,151.40	14,178,513.65	22,066,676.48	17,110,121.46
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	-	-	24,073,733.02	4,721,538.81	8,333,631.44	7,091,727.31
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	-	17,443,525.43	3,510,424.45	6,967,832.07	4,094,086.26
PS	0	-	-	17,443,525.43	3,510,424.45	6,967,832.07	4,094,086.26
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	6,630,207.59	1,211,114.36	1,365,799.37	2,997,641.05
PS	0	-	-	6,630,207.59	1,211,114.36	1,365,799.37	2,997,641.05
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	-	-	37,082,705.68	7,293,853.67	10,967,334.70	7,653,711.90
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	-	15,440,076.08	3,421,215.04	4,213,840.97	4,067,240.26
PS	0	-	-	15,440,076.08	3,421,215.04	4,213,840.97	4,067,240.26
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and	310200100002000	-	-	20,283,168.24	3,370,136.27	6,241,225.73	3,241,780.64
PS	0	-	-	20,283,168.24	3,370,136.27	6,241,225.73	3,241,780.64
Adjudication of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of	310200100003000	-	-	1,359,461.36	502,502.36	512,268.00	344,691.00
PS	0	-	-	1,359,461.36	502,502.36	512,268.00	344,691.00
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	-	-	5,521,045.31	1,209,967.59	1,792,850.33	1,415,028.45
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	-	5,521,045.31	1,209,967.59	1,792,850.33	1,415,028.45
PS	0	-	-	5,521,045.31	1,209,967.59	1,792,850.33	1,415,028.45
CORRUPTION PREVENTION PROGRAM	310400000000000	-	-	2,875,667.39	953,153.58	972,860.01	949,653.80
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption	310400100001000	-	-	656,655.88	192,203.44	204,898.68	259,553.76
PS	0	-	-	656,655.88	192,203.44	204,898.68	259,553.76
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies	310400100002000	-	-	2,219,011.51	760,950.14	767,961.33	690,100.04
PS	0	-	-	2,219,011.51	760,950.14	767,961.33	690,100.04
Sub-Total, Automatic Appropriations	0	-	-	91,084,000.00	21,931,519.11	26,505,513.61	22,141,245.56
PS	0	-	-	91,084,000.00	21,931,519.11	26,505,513.61	22,141,245.56
MOOE	0	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	01101406	-	-	31,610,510.00	-	-	-
Purpose	400000000000000	-	-	31,610,510.00	-	-	-
Miscellaneous Personnel Benefits Fund	400700000000000	-	-	31,610,510.00	-	-	-
Performance-Based Bonus	400700000001000	-	-	31,610,510.00	-	-	-

Particulars 1	UACS CODE 2	s			Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	Current Year Obligations 3rd Quarter Ending Sept. 30 13
		Transfer To 8	Transfer From 9					
PS	0	-	-		31,610,510.00	-	-	-
Pension and Gratuity Fund	01101407	-	-		25,695,670.00	3,979,828.33	565,433.84	20,522,756.68
Purpose	4000000000000000	-	-		25,695,670.00	3,979,828.33	565,433.84	20,522,756.68
Pension and Gratuity Fund	4008000000000000	-	-		25,695,670.00	3,979,828.33	565,433.84	20,522,756.68
For payment of retirement and terminal leave benefits	4008000000002000	-	-		25,695,670.00	3,979,828.33	565,433.84	20,522,756.68
PS	0	-	-		25,695,670.00	3,979,828.33	565,433.84	20,522,756.68
Sub-Total, SPF	0	-	-		57,306,180.00	3,979,828.33	565,433.84	20,522,756.68
PS	0	-	-		57,306,180.00	3,979,828.33	565,433.84	20,522,756.68
MOOE	0	-	-		-	-	-	-
Fin Ex	0	-	-		-	-	-	-
CO	0	-	-		-	-	-	-
GRAND TOTAL	0	-	-		2,796,123,372.00	479,291,842.78	699,819,832.09	569,055,781.79
PS	0	-	-		2,270,329,529.87	380,275,316.78	631,261,320.47	486,656,202.40
	0	-	-		395,382,842.13	99,016,526.00	68,558,511.62	82,399,579.39
	0	-	-		-	-	-	-
CU	0	-	-		130,411,000.00	-	-	-

This report was generated using the Unified Reporting System

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS
As of the Quarter Ending**

Department : Office of the Ombudsman
Agency : N/A
Operating Unit : N/A
Organization Code (UACS) : 330000000000
Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 1)

Particulars 1	UACS CODE 2	Current Year Disbursements					
		4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19
I. Agency Specific Budget	0	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	935,644,716.10	2,588,165,875.63	400,669,296.74	633,298,671.88	549,640,208.11	922,230,380.70
General Administration and Support	1000000000000000	610,087,748.24	1,601,097,018.49	211,241,936.96	375,827,549.13	345,461,345.33	598,911,246.40
General Management and Supervision	1000001000010000	481,560,134.81	1,437,128,565.62	211,241,936.96	375,807,972.25	310,040,082.76	470,416,291.77
PS	0	390,604,084.88	1,148,283,664.28	170,069,006.30	319,557,197.91	252,658,755.08	402,225,946.44
MOOE	0	88,813,949.93	286,702,801.34	41,172,930.66	56,250,774.35	57,381,327.68	68,190,345.33
CO	0	2,142,100.00	2,142,100.00	-	-	-	-
Administration of Personnel Benefits	1000001000020000	1,507,613.43	36,948,452.87	-	19,576.87	35,421,262.57	1,494,954.63
PS	0	1,507,613.43	36,948,452.87	-	19,576.87	35,421,262.57	1,494,954.63
Locally-Funded Project(s)	1000002000000000	127,020,000.00	127,020,000.00	-	-	-	127,000,000.00
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and	1000002000010000	127,000,000.00	127,000,000.00	-	-	-	127,000,000.00
CO	0	127,000,000.00	127,000,000.00	-	-	-	127,000,000.00
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN	1000002000020000	20,000.00	20,000.00	-	-	-	-
PS	0	-	-	-	-	-	-
MOOE	0	20,000.00	20,000.00	-	-	-	-
CO	0	-	-	-	-	-	-
Support to Operations	2000000000000000	5,500,507.83	20,067,022.37	3,636,381.42	4,692,612.65	3,576,914.76	4,579,873.70
Operation and Maintenance of Computerized Management Information System	2000001000010000	4,550,998.79	15,443,106.79	2,714,594.45	3,538,547.52	2,811,498.20	3,666,250.16
PS	0	3,298,013.25	10,859,742.28	2,229,526.49	2,940,905.72	2,311,788.40	3,193,677.49
MOOE	0	1,252,985.54	4,583,364.51	485,067.96	597,641.80	499,709.80	472,572.67
Statistical Services	2000001000020000	949,509.04	4,623,915.58	921,786.97	1,154,065.13	765,416.56	913,623.54
PS	0	938,545.24	3,579,612.23	839,195.95	1,100,242.60	701,628.40	891,322.37
MOOE	0	10,963.80	1,044,303.35	82,591.02	53,822.53	63,788.12	22,301.17
Operations	3000000000000000	320,056,460.03	967,001,834.77	185,790,978.36	252,778,510.10	200,601,948.02	318,739,260.60
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	320,056,460.03	967,001,834.77	185,790,978.36	252,778,510.10	200,601,948.02	318,739,260.60
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	125,771,689.36	367,262,842.55	67,967,961.44	94,136,775.05	76,345,633.94	125,098,449.56
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	97,860,168.00	279,044,190.84	55,222,858.08	75,836,045.71	47,687,694.48	97,653,737.28
PS	0	88,544,935.62	253,985,245.88	52,835,543.66	70,940,463.96	41,439,605.16	86,942,433.61
MOOE	0	9,315,232.38	25,058,944.96	2,387,314.42	4,895,581.75	6,248,089.32	10,711,303.67
E	0	27,911,521.36	88,218,651.71	12,745,103.36	18,300,729.34	28,657,939.46	27,444,712.28
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	27,439,797.71	85,510,135.72	12,265,584.02	17,842,478.02	27,954,989.92	26,689,843.94
PS	0	471,723.65	2,708,515.99	479,519.34	458,251.32	702,949.54	754,868.34
MOOE	0	158,441,314.67	475,023,997.61	92,223,739.64	124,380,469.59	98,656,788.48	157,519,231.36
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	63,472,117.43	189,193,399.68	35,876,984.96	48,656,914.44	40,548,758.12	63,027,742.54
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	62,594,596.20	184,308,703.66	34,849,864.49	47,645,323.26	39,199,633.66	61,832,642.48
PS	0	877,521.23	4,884,696.02	1,027,120.47	1,011,591.18	1,349,124.46	1,195,100.06
MOOE	0	87,807,116.96	260,118,145.06	51,144,258.93	68,695,039.77	52,298,204.72	87,378,487.95
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan a	3102001000020000	82,976,303.15	240,795,993.35	46,762,115.72	63,308,138.94	47,745,606.48	82,507,591.96
PS	0	4,830,813.81	19,322,151.71	4,382,143.21	5,386,900.83	4,552,598.24	4,870,895.99
MOOE	0	7,162,080.28	25,712,452.87	5,202,495.75	7,028,515.38	5,809,825.64	7,113,000.87
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing	3102001000030000	6,978,355.54	24,412,345.75	4,913,227.21	6,704,399.00	5,593,884.17	6,762,466.20
PS	0	183,724.74	1,300,107.12	289,268.54	324,116.38	215,941.47	350,534.67
MOOE	0	-	-	-	-	-	-
Locally-Funded Project(s)	3102002000000000	-	-	-	-	-	-
Whistleblower Account/Reward	3102002000010000	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	21,539,381.23	74,605,358.44	15,488,879.17	21,105,669.81	15,221,632.88	22,034,344.01

Particulars	UACS CODE	Current Year Disbursements					
		4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	14	15=(11+12+13+14)	16	17	18	19
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	21,539,381.23	74,605,358.44	15,488,879.17	21,105,669.81	15,221,632.88	22,034,344.01
PS	0	20,398,238.18	68,302,551.96	14,594,068.74	19,449,146.54	13,837,651.02	20,120,056.29
MOOE	0	1,141,143.05	6,302,806.48	894,810.43	1,656,523.27	1,383,981.86	1,914,287.72
CORRUPTION PREVENTION PROGRAM	310400000000000	14,304,074.77	50,109,636.17	10,110,398.11	13,155,595.65	10,377,892.72	14,087,235.67
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption	310400100001000	3,123,383.93	11,698,894.14	2,281,611.05	2,989,697.77	2,488,434.33	3,476,183.61
PS	0	2,918,309.48	9,446,702.87	1,957,500.75	2,597,027.82	1,973,864.82	2,774,672.10
MOOE	0	205,074.45	2,252,191.27	324,110.30	392,669.95	514,569.51	701,511.51
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies	310400100002000	11,180,690.84	38,410,742.03	7,828,787.06	10,165,897.88	7,889,458.39	10,611,052.06
PS	0	10,422,407.14	34,734,591.49	7,358,262.57	9,654,370.75	7,286,493.57	9,915,891.77
MOOE	0	758,283.70	3,676,150.54	470,524.49	511,527.13	602,964.82	695,160.29
Sub-Total, Agency-Specific	0	935,644,716.10	2,588,165,875.63	400,669,296.74	633,298,671.88	549,640,208.11	922,230,380.70
PS	0	698,621,199.82	2,101,167,742.34	348,673,895.90	561,759,271.39	476,125,163.29	705,351,499.28
MOOE	0	107,881,416.28	357,856,033.29	51,995,400.84	71,539,400.49	73,515,044.82	89,878,881.42
	0	-	-	-	-	-	-
	0	129,142,100.00	129,142,100.00	-	-	-	127,000,000.00
	0	-	-	-	-	-	-
II. Automatic Appropriations							
Retirement and Life Insurance Premiums	01104102	19,907,134.58	90,485,412.86	21,222,481.20	26,417,752.11	22,938,044.97	19,898,834.63
General Administration and Support	100000000000000	3,725,594.83	20,080,370.00	6,732,577.95	4,687,571.73	4,934,625.49	3,718,025.46
General Management and Supervision	100000100001000	3,725,594.83	20,080,370.00	6,732,577.95	4,687,571.73	4,934,625.49	3,718,025.46
PS	0	3,725,594.83	20,080,370.00	6,732,577.95	4,687,571.73	4,934,625.49	3,718,025.46
Support to Operations	200000000000000	-	868,191.52	311,389.60	320,753.52	236,048.40	-
Operation and Maintenance of Computerized Management Information System	200000100001000	-	613,813.48	225,279.88	232,079.04	156,454.56	-
PS	0	-	613,813.48	225,279.88	232,079.04	156,454.56	-
Statistical Services	200000100002000	-	254,378.04	86,109.72	88,674.48	79,593.84	-
PS	0	-	254,378.04	86,109.72	88,674.48	79,593.84	-
Operations	300000000000000	16,181,539.75	69,536,851.34	14,178,513.65	21,409,426.86	17,767,371.08	16,180,809.17
OO : Reduced incidence and impact of corruption and red tape	310000000000000	16,181,539.75	69,536,851.34	14,178,513.65	21,409,426.86	17,767,371.08	16,180,809.17
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	3,910,535.40	24,057,432.96	4,721,538.81	7,734,374.62	7,690,984.13	3,909,804.82
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	2,854,882.59	17,427,225.37	3,510,424.45	6,368,575.25	4,693,343.08	2,854,152.01
PS	0	2,854,882.59	17,427,225.37	3,510,424.45	6,368,575.25	4,693,343.08	2,854,152.01
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,055,652.81	6,630,207.59	1,211,114.36	1,365,799.37	2,997,641.05	1,055,652.81
PS	0	1,055,652.81	6,630,207.59	1,211,114.36	1,365,799.37	2,997,641.05	1,055,652.81
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	11,167,805.41	37,082,705.68	7,293,853.67	10,967,334.70	7,653,711.90	11,167,805.41
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	3,737,779.81	15,440,076.08	3,421,215.04	4,213,840.97	4,067,240.26	3,737,779.81
PS	0	3,737,779.81	15,440,076.08	3,421,215.04	4,213,840.97	4,067,240.26	3,737,779.81
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and the Department of Justice	310200100002000	7,430,025.60	20,283,168.24	3,370,136.27	6,241,225.73	3,241,780.64	7,430,025.60
PS	0	7,430,025.60	20,283,168.24	3,370,136.27	6,241,225.73	3,241,780.64	7,430,025.60
Efficiency of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of writs	310200100003000	-	1,359,461.36	502,502.36	512,268.00	344,691.00	-
PS	0	-	1,359,461.36	502,502.36	512,268.00	344,691.00	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	1,103,198.94	5,521,045.31	1,209,967.59	1,734,857.53	1,473,021.25	1,103,198.94
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	1,103,198.94	5,521,045.31	1,209,967.59	1,734,857.53	1,473,021.25	1,103,198.94
PS	0	1,103,198.94	5,521,045.31	1,209,967.59	1,734,857.53	1,473,021.25	1,103,198.94
CORRUPTION PREVENTION PROGRAM	310400000000000	-	2,875,667.39	953,153.58	972,860.01	949,653.80	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption	310400100001000	-	656,655.88	192,203.44	204,898.68	259,553.76	-
PS	0	-	656,655.88	192,203.44	204,898.68	259,553.76	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies	310400100002000	-	2,219,011.51	760,950.14	767,961.33	690,100.04	-
PS	0	-	2,219,011.51	760,950.14	767,961.33	690,100.04	-
Sub-Total, Automatic Appropriations	0	19,907,134.58	90,485,412.86	21,222,481.20	26,417,752.11	22,938,044.97	19,898,834.63
PS	0	19,907,134.58	90,485,412.86	21,222,481.20	26,417,752.11	22,938,044.97	19,898,834.63
MOOE	0	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	-	-	-
III. Special Purpose Fund							
Miscellaneous Personnel Benefits Fund	01101406	30,838,548.94	30,838,548.94	-	-	-	29,611,623.39
Purpose	400000000000000	30,838,548.94	30,838,548.94	-	-	-	29,611,623.39
Miscellaneous Personnel Benefits Fund	400700000000000	30,838,548.94	30,838,548.94	-	-	-	29,611,623.39
Performance-Based Bonus	400700000001000	30,838,548.94	30,838,548.94	-	-	-	29,611,623.39

Particulars 1	UACS CODE 2	Current Year Disbursements					
		4th Quarter Ending Dec. 31 14	Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19
PS	0	30,838,548.94	30,838,548.94	-	-	-	29,611,623.39
Pension and Gratuity Fund	01101407	140,843.38	25,208,862.23	3,979,828.33	565,433.84	19,846,759.64	764,618.01
Purpose	4000000000000000	140,843.38	25,208,862.23	3,979,828.33	565,433.84	19,846,759.64	764,618.01
Pension and Gratuity Fund	4008000000000000	140,843.38	25,208,862.23	3,979,828.33	565,433.84	19,846,759.64	764,618.01
For payment of retirement and terminal leave benefits	400800000002000	140,843.38	25,208,862.23	3,979,828.33	565,433.84	19,846,759.64	764,618.01
PS	0	140,843.38	25,208,862.23	3,979,828.33	565,433.84	19,846,759.64	764,618.01
Sub-Total, SPF	0	30,979,392.32	56,047,411.17	3,979,828.33	565,433.84	19,846,759.64	30,376,241.40
PS	0	30,979,392.32	56,047,411.17	3,979,828.33	565,433.84	19,846,759.64	30,376,241.40
MOOE	0	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	-	-	-
GRAND TOTAL	0	986,531,243.00	2,734,698,699.66	425,871,606.27	660,281,857.83	592,425,012.72	972,505,456.73
PS	0	749,507,726.72	2,247,700,566.37	373,876,205.43	588,742,457.34	518,909,967.90	755,626,575.31
	0	107,881,416.28	357,856,033.29	51,995,400.84	71,539,400.49	73,515,044.82	89,878,881.42
	0	-	-	-	-	-	-
UU	0	129,142,100.00	129,142,100.00	-	-	-	127,000,000.00

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STATEMENT OF APPROPRIATIONS, ALLOTMENT
As of the Quarter Ending

Department : Office of the Ombudsman
Agency : N/A
Operating Unit : N/A
Organization Code (UACS) : 330000000000
Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 1)

Particulars 1	UACS CODE 2	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Balances	
					Due and Demandable 23	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable 24
I. Agency Specific Budget	0	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	2,505,838,557.43	3,117,808.00	59,567,316.37	-	82,327,318.20
Administrative and Support	1000000000000000	1,531,442,077.82	3,117,808.00	39,400,445.51	-	69,654,940.67
Management and Supervision	1000001000010000	1,367,506,283.75	-	14,087,048.47	-	69,622,281.87
PS	0	1,144,510,905.73	-	996,315.48	-	3,772,758.55
MOOE	0	222,995,378.02	-	13,090,732.99	-	63,707,423.32
CO	0	-	-	-	-	2,142,100.00
Administration of Personnel Benefits	1000001000020000	36,935,794.07	3,117,808.00	10,822,497.04	-	12,658.80
PS	0	36,935,794.07	3,117,808.00	10,822,497.04	-	12,658.80
Locally-Funded Project(s)	1000002000000000	127,000,000.00	-	14,490,900.00	-	20,000.00
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and	1000002000010000	127,000,000.00	-	-	-	-
CO	0	127,000,000.00	-	-	-	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN	1000002000020000	-	-	14,490,900.00	-	20,000.00
PS	0	-	-	6,621,000.00	-	-
MOOE	0	-	-	6,601,000.00	-	20,000.00
CO	0	-	-	1,268,900.00	-	-
Support to Operations	2000000000000000	16,485,782.53	-	-	-	3,581,239.84
Operation and Maintenance of Computerized Management Information System	2000001000010000	12,730,890.33	-	-	-	2,712,216.46
PS	0	10,675,898.10	-	-	-	183,844.18
MOOE	0	2,054,992.23	-	-	-	2,528,372.28
Statistical Services	2000001000020000	3,754,892.20	-	-	-	869,023.38
PS	0	3,532,389.36	-	-	-	47,222.87
MOOE	0	222,502.84	-	-	-	821,800.51
Operations	3000000000000000	957,910,697.08	-	20,166,870.86	-	9,091,137.69
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	957,910,697.08	-	20,166,870.86	-	9,091,137.69
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	363,548,819.99	-	4,754,641.58	-	3,714,022.56
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	276,400,335.55	-	4,743,641.58	-	2,643,855.29
	0	252,158,046.39	-	1,104,336.78	-	1,827,199.49
	0	24,242,289.16	-	3,639,304.80	-	816,655.80
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	87,148,484.44	-	11,000.00	-	1,070,167.27
PS	0	84,752,895.90	-	-	-	757,239.82
MOOE	0	2,395,588.54	-	11,000.00	-	312,927.45
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	472,780,229.07	-	13,475,016.95	-	2,243,768.54
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	188,110,400.06	-	61,439.99	-	1,082,999.62
PS	0	183,527,463.89	-	-	-	781,239.77
MOOE	0	4,582,936.17	-	61,439.99	-	301,759.85
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan a	3102001000020000	259,515,991.37	-	3,413,576.96	-	602,153.69
PS	0	240,323,453.10	-	-	-	472,540.25
MOOE	0	19,192,538.27	-	3,413,576.96	-	129,613.44
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing	3102001000030000	25,153,837.64	-	-	-	558,615.23
PS	0	23,973,976.58	-	-	-	438,369.17
MOOE	0	1,179,861.06	-	-	-	120,246.06
Locally-Funded Project(s)	3102002000000000	-	-	10,000,000.00	-	-
Whistleblower Account/Reward	3102002000010000	-	-	10,000,000.00	-	-
MOOE	0	-	-	10,000,000.00	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	73,850,525.87	-	802,915.20	-	754,832.57

Particulars 1	UACS CODE 2	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Balances	
					Unpaid Obligations (15-20) = (23+24)	
					Due and Demandable 23	Not Yet Due and Demandable 24
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	73,850,525.87	-	802,915.20	-	754,832.57
PS	0	68,000,922.59	-	93,161.10	-	301,629.37
MOOE	0	5,849,603.28	-	709,754.10	-	453,203.20
CORRUPTION PREVENTION PROGRAM	310400000000000	47,731,122.15	-	1,134,297.13	-	2,378,514.02
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption	310400100001000	11,235,926.76	-	1,134,297.13	-	462,967.38
PS	0	9,303,065.49	-	1,134,297.13	-	143,637.38
MOOE	0	1,932,861.27	-	-	-	319,330.00
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies	310400100002000	36,495,195.39	-	-	-	1,915,546.64
PS	0	34,215,018.66	-	-	-	519,572.83
MOOE	0	2,280,176.73	-	-	-	1,395,973.81
Sub-Total, Agency-Specific	0	2,505,838,557.43	3,117,808.00	59,567,316.37	-	82,327,318.20
PS	0	2,091,909,829.86	3,117,808.00	20,771,607.53	-	9,257,912.48
MOOE	0	286,928,727.57	-	37,526,808.84	-	70,927,305.72
	0	-	-	-	-	-
	0	127,000,000.00	-	1,268,900.00	-	2,142,100.00
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	90,477,112.91	-	598,587.14	-	8,299.95
General Administration and Support	100000000000000	20,072,800.63	-	582,287.08	-	7,569.37
General Management and Supervision	100000100001000	20,072,800.63	-	582,287.08	-	7,569.37
PS	0	20,072,800.63	-	582,287.08	-	7,569.37
Support to Operations	200000000000000	868,191.52	-	-	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	613,813.48	-	-	-	-
PS	0	613,813.48	-	-	-	-
Statistical Services	200000100002000	254,378.04	-	-	-	-
PS	0	254,378.04	-	-	-	-
Operations	300000000000000	69,536,120.76	-	16,300.06	-	730.58
OO : Reduced incidence and impact of corruption and red tape	310000000000000	69,536,120.76	-	16,300.06	-	730.58
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	24,056,702.38	-	16,300.06	-	730.58
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	17,426,494.79	-	16,300.06	-	730.58
PS	0	17,426,494.79	-	16,300.06	-	730.58
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	6,630,207.59	-	-	-	-
PS	0	6,630,207.59	-	-	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	37,082,705.68	-	-	-	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	15,440,076.08	-	-	-	-
PS	0	15,440,076.08	-	-	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan	310200100002000	20,283,168.24	-	-	-	-
PS	0	20,283,168.24	-	-	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of appeals	310200100003000	1,359,461.36	-	-	-	-
	0	1,359,461.36	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	5,521,045.31	-	-	-	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	5,521,045.31	-	-	-	-
PS	0	5,521,045.31	-	-	-	-
CORRUPTION PREVENTION PROGRAM	310400000000000	2,875,667.39	-	-	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption	310400100001000	656,655.88	-	-	-	-
PS	0	656,655.88	-	-	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies	310400100002000	2,219,011.51	-	-	-	-
PS	0	2,219,011.51	-	-	-	-
Sub-Total, Automatic Appropriations	0	90,477,112.91	-	598,587.14	-	8,299.95
PS	0	90,477,112.91	-	598,587.14	-	8,299.95
MOOE	0	-	-	-	-	-
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	01101406	29,611,623.39	-	771,961.06	-	1,226,925.55
Purpose	400000000000000	29,611,623.39	-	771,961.06	-	1,226,925.55
Miscellaneous Personnel Benefits Fund	400700000000000	29,611,623.39	-	771,961.06	-	1,226,925.55
Performance-Based Bonus	400700000001000	29,611,623.39	-	771,961.06	-	1,226,925.55

Particulars 1	UACS CODE 2	Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Balances	
					Unpaid Obligations (15-20) = (23+24)	
					Due and Demandable 23	Not Yet Due and Demandable 24
PS	0	29,611,623.39	-	771,961.06	-	1,226,925.55
Pension and Gratuity Fund	01101407	25,156,639.82	-	486,807.77	-	52,222.41
Purpose	4000000000000000	25,156,639.82	-	486,807.77	-	52,222.41
Pension and Gratuity Fund	4008000000000000	25,156,639.82	-	486,807.77	-	52,222.41
For payment of retirement and terminal leave benefits	4008000000002000	25,156,639.82	-	486,807.77	-	52,222.41
PS	0	25,156,639.82	-	486,807.77	-	52,222.41
Sub-Total, SPF	0	54,768,263.21	-	1,258,768.83	-	1,279,147.96
PS	0	54,768,263.21	-	1,258,768.83	-	1,279,147.96
MOOE	0	-	-	-	-	-
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-
GRAND TOTAL	0	2,651,083,933.55	3,117,808.00	61,424,672.34	-	83,614,766.11
PS	0	2,237,155,205.98	3,117,808.00	22,628,963.50	-	10,545,360.39
E	0	286,928,727.57	-	37,526,808.84	-	70,927,305.72
x	0	-	-	-	-	-
UU	0	127,000,000.00	-	1,268,900.00	-	2,142,100.00

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Certified Correct

CHRISTOPHER S. LIM
Chief Administrative Officer, P&D

Certified Correct

FIONA M. STO. TOMAS
OIC, Accounting Division

Recommending Approval

ADORIE T. CORNITO
Acting Director II, FMS

Approved By:

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO