

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2018

FAR No. 1

Department : Office of the Ombudsman
Agency : N/A
Operating Unit : N/A
Organization Code (UACS) : 330000000000
Funding Source Code (as clustered): 01 - Regular Agency Fund
(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
I. Agency Specific Budget	0	-	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	2,650,851,000.00	-	2,650,851,000.00	2,646,749,389.00	-	-	-
General Administration and Support	1000000000000000	1,690,037,000.00	(46,421,728.00)	1,643,615,272.00	1,685,935,389.00	(46,421,728.00)	-	-
General Management and Supervision	1000001000010000	529,294,000.00	921,921,514.09	1,451,215,514.09	529,294,000.00	921,921,514.09	-	-
PS	0	304,724,000.00	844,555,979.76	1,149,279,979.76	304,724,000.00	844,555,979.76	-	-
MOOE	0	224,570,000.00	75,223,534.33	299,793,534.33	224,570,000.00	75,223,534.33	-	-
CO	0	-	2,142,000.00	2,142,000.00	-	2,142,000.00	-	-
Administration of Personnel Benefits	1000001000020000	1,017,090,000.00	(966,201,242.09)	50,888,757.91	1,012,988,389.00	(966,201,242.09)	-	-
PS	0	1,017,090,000.00	(966,201,242.09)	50,888,757.91	1,012,988,389.00	(966,201,242.09)	-	-
Locally-Funded Project(s)	1000002000000000	143,653,000.00	(2,142,000.00)	141,511,000.00	143,653,000.00	(2,142,000.00)	-	-
Engineering Design	1000002000010000	127,000,000.00	-	127,000,000.00	127,000,000.00	-	-	-
CO	0	127,000,000.00	-	127,000,000.00	127,000,000.00	-	-	-
Enhancing the Asset Declaration System (EADS) Project, Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	1000002000020000	16,653,000.00	(2,142,000.00)	14,511,000.00	16,653,000.00	(2,142,000.00)	-	-
PS	0	6,621,000.00	-	6,621,000.00	6,621,000.00	-	-	-
MOOE	0	6,621,000.00	-	6,621,000.00	6,621,000.00	-	-	-
CO	0	3,411,000.00	(2,142,000.00)	1,269,000.00	3,411,000.00	(2,142,000.00)	-	-
Support to Operations	2000000000000000	14,988,000.00	5,079,022.37	20,067,022.37	14,988,000.00	5,079,022.37	-	-
Operation and Maintenance of Computerized Management Information System	2000001000010000	10,802,000.00	4,641,106.79	15,443,106.79	10,802,000.00	4,641,106.79	-	-
PS	0	10,422,000.00	437,742.28	10,859,742.28	10,422,000.00	437,742.28	-	-
MOOE	0	380,000.00	4,203,364.51	4,583,364.51	380,000.00	4,203,364.51	-	-
Statistical Services	2000001000020000	4,186,000.00	437,915.58	4,623,915.58	4,186,000.00	437,915.58	-	-
PS	0	3,169,000.00	410,612.23	3,579,612.23	3,169,000.00	410,612.23	-	-
MOOE	0	1,017,000.00	27,303.35	1,044,303.35	1,017,000.00	27,303.35	-	-
Operations	3000000000000000	945,826,000.00	41,342,705.63	987,168,705.63	945,826,000.00	41,342,705.63	-	-
OO Reduced incidence and impact of corruption and red tape	3100000000000000	945,826,000.00	41,342,705.63	987,168,705.63	945,826,000.00	41,342,705.63	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	500,590,000.00	(128,572,515.87)	372,017,484.13	500,590,000.00	(128,572,515.87)	-	-
Product of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	493,845,000.00	(210,057,167.58)	283,787,832.42	493,845,000.00	(210,057,167.58)	-	-
MOOE	0	374,663,000.00	(119,573,417.34)	255,089,582.66	374,663,000.00	(119,573,417.34)	-	-
MOOE	0	119,182,000.00	(90,483,750.24)	28,698,249.76	119,182,000.00	(90,483,750.24)	-	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	6,745,000.00	81,484,651.71	88,229,651.71	6,745,000.00	81,484,651.71	-	-
PS	0	6,570,000.00	78,940,135.72	85,510,135.72	6,570,000.00	78,940,135.72	-	-
MOOE	0	175,000.00	2,544,515.99	2,719,515.99	175,000.00	2,544,515.99	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	327,486,000.00	161,033,014.56	488,499,014.56	327,486,000.00	161,033,014.56	-	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	92,928,000.00	96,326,839.67	189,254,839.67	92,928,000.00	96,326,839.67	-	-
PS	0	92,780,000.00	91,528,703.66	184,308,703.66	92,780,000.00	91,528,703.66	-	-
MOOE	0	148,000.00	4,798,136.01	4,946,136.01	148,000.00	4,798,136.01	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and	3102001000020000	206,560,000.00	56,971,722.02	263,531,722.02	206,560,000.00	56,971,722.02	-	-
PS	0	169,159,000.00	71,636,993.35	240,795,993.35	169,159,000.00	71,636,993.35	-	-
MOOE	0	37,401,000.00	(14,665,271.33)	22,735,728.67	37,401,000.00	(14,665,271.33)	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	3102001000030000	17,978,000.00	7,734,452.87	25,712,452.87	17,978,000.00	7,734,452.87	-	-
PS	0	17,803,000.00	6,609,345.75	24,412,345.75	17,803,000.00	6,609,345.75	-	-
MOOE	0	175,000.00	1,125,107.12	1,300,107.12	175,000.00	1,125,107.12	-	-
Locally-Funded Project(s)	3102002000000000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-

Particulars	UACS CODE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
Whistleblower Account/Reward	310200200001000	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
MOOE	0	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	58,869,000.00	16,539,273.64	75,408,273.64	58,869,000.00	16,539,273.64	-	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	58,869,000.00	16,539,273.64	75,408,273.64	58,869,000.00	16,539,273.64	-	-
PS	0	53,200,000.00	15,195,713.06	68,395,713.06	53,200,000.00	15,195,713.06	-	-
MOOE	0	5,669,000.00	1,343,560.58	7,012,560.58	5,669,000.00	1,343,560.58	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	58,901,000.00	(7,657,066.70)	51,243,933.30	58,901,000.00	(7,657,066.70)	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	21,428,000.00	(8,592,808.73)	12,835,191.27	21,428,000.00	(8,592,808.73)	-	-
PS	0	10,581,000.00	-	10,581,000.00	10,581,000.00	-	-	-
MOOE	0	10,845,000.00	(8,592,808.73)	2,252,191.27	10,845,000.00	(8,592,808.73)	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	37,475,000.00	935,742.03	38,410,742.03	37,475,000.00	935,742.03	-	-
PS	0	35,836,000.00	(1,101,408.51)	34,734,591.49	35,836,000.00	(1,101,408.51)	-	-
MOOE	0	1,639,000.00	2,037,150.54	3,676,150.54	1,639,000.00	2,037,150.54	-	-
Sub-Total, Agency-Specific	0	2,650,851,000.00	-	2,650,851,000.00	2,646,749,389.00	-	-	-
PS	0	2,102,618,000.00	22,439,157.87	2,125,057,157.87	2,096,516,389.00	22,439,157.87	-	-
MOOE	0	417,822,000.00	(22,439,157.87)	395,382,842.13	417,822,000.00	(22,439,157.87)	-	-
Fin Ex	0	-	-	-	-	-	-	-
CO	0	130,411,000.00	-	130,411,000.00	130,411,000.00	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	91,084,000.00	-	91,084,000.00	91,084,000.00	-	-	-
General Administration and Support	1000000000000000	22,241,000.00	(1,907,494.03)	20,333,505.97	22,241,000.00	(1,907,494.03)	-	-
General Management and Supervision	100000100001000	22,241,000.00	(1,907,494.03)	20,333,505.97	22,241,000.00	(1,907,494.03)	-	-
PS	0	22,241,000.00	(1,907,494.03)	20,333,505.97	22,241,000.00	(1,907,494.03)	-	-
Support to Operations	2000000000000000	1,238,000.00	(369,808.48)	868,191.52	1,238,000.00	(369,808.48)	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	948,000.00	(334,186.52)	613,813.48	948,000.00	(334,186.52)	-	-
PS	0	948,000.00	(334,186.52)	613,813.48	948,000.00	(334,186.52)	-	-
Statistical Services	200000100002000	290,000.00	(35,621.96)	254,378.04	290,000.00	(35,621.96)	-	-
PS	0	290,000.00	(35,621.96)	254,378.04	290,000.00	(35,621.96)	-	-
Operations	3000000000000000	67,605,000.00	2,277,302.51	69,882,302.51	67,605,000.00	2,277,302.51	-	-
OO Reduced incidence and impact of corruption and red tape	3100000000000000	67,605,000.00	2,277,302.51	69,882,302.51	67,605,000.00	2,277,302.51	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	33,913,000.00	(7,449,958.78)	26,463,041.22	33,913,000.00	(7,449,958.78)	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	33,343,000.00	(17,196,911.04)	16,146,088.96	33,343,000.00	(17,196,911.04)	-	-
PS	0	33,343,000.00	(17,196,911.04)	16,146,088.96	33,343,000.00	(17,196,911.04)	-	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	570,000.00	9,746,952.26	10,316,952.26	570,000.00	9,746,952.26	-	-
PS	0	570,000.00	9,746,952.26	10,316,952.26	570,000.00	9,746,952.26	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	24,738,000.00	9,275,805.19	34,013,805.19	24,738,000.00	9,275,805.19	-	-
Judication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	8,175,000.00	3,686,164.01	11,861,164.01	8,175,000.00	3,686,164.01	-	-
PS	0	8,175,000.00	3,686,164.01	11,861,164.01	8,175,000.00	3,686,164.01	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	15,003,000.00	5,790,179.82	20,793,179.82	15,003,000.00	5,790,179.82	-	-
PS	0	15,003,000.00	5,790,179.82	20,793,179.82	15,003,000.00	5,790,179.82	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	1,560,000.00	(200,538.64)	1,359,461.36	1,560,000.00	(200,538.64)	-	-
PS	0	1,560,000.00	(200,538.64)	1,359,461.36	1,560,000.00	(200,538.64)	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	4,795,000.00	1,734,788.71	6,529,788.71	4,795,000.00	1,734,788.71	-	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	4,795,000.00	1,734,788.71	6,529,788.71	4,795,000.00	1,734,788.71	-	-
PS	0	4,795,000.00	1,734,788.71	6,529,788.71	4,795,000.00	1,734,788.71	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	4,159,000.00	(1,283,332.61)	2,875,667.39	4,159,000.00	(1,283,332.61)	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	951,000.00	(294,344.12)	656,655.88	951,000.00	(294,344.12)	-	-
PS	0	951,000.00	(294,344.12)	656,655.88	951,000.00	(294,344.12)	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	3,208,000.00	(988,988.49)	2,219,011.51	3,208,000.00	(988,988.49)	-	-
PS	0	3,208,000.00	(988,988.49)	2,219,011.51	3,208,000.00	(988,988.49)	-	-
Customs duties and taxes, including tax expenditures	01104105	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-

Particulars	UACS CODE	Appropriation			Allotments			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From
1	2	3	4	5=(3+4)	6	7	8	9
Tax Expenditure Fund	4016000000000000	-	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-	-
Debt Interest Payments	01104110	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-
Debt Service Interest Payments	4010000000000000	-	-	-	-	-	-	-
For the Payment of Interest of Foreign and Domestic Indebtedness	401000000001000	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-
Internal Revenue Allotment	01104251	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-
Allocations to Local Government Units - Internal Revenue Allotment	4013000000000000	-	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-	-
Net Lending	01104280	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-
SGC - Net Lending	4017000000000000	-	-	-	-	-	-	-
For net lending to Government Owned and/or Controlled Corporations	4017000000001000	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-
Sub-Total, Automatic Appropriations	0	91,084,000.00	-	91,084,000.00	91,084,000.00	-	-	-
PS	0	91,084,000.00	-	91,084,000.00	91,084,000.00	-	-	-
MOOE	0	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-	-	-
Pension and Gratuity Fund	01101407	-	25,279,477.00	25,279,477.00	25,279,477.00	-	-	-
Purpose	4000000000000000	-	25,279,477.00	25,279,477.00	25,279,477.00	-	-	-
Pension and Gratuity Fund	4008000000000000	-	25,279,477.00	25,279,477.00	25,279,477.00	-	-	-
For payment of retirement and terminal leave benefits	4008000000002000	-	25,279,477.00	25,279,477.00	25,279,477.00	-	-	-
PS	0	-	25,279,477.00	25,279,477.00	25,279,477.00	-	-	-
Sub-Total, SPF	0	-	25,279,477.00	25,279,477.00	25,279,477.00	-	-	-
PS	0	-	25,279,477.00	25,279,477.00	25,279,477.00	-	-	-
MOOE	0	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-
GRAND TOTAL	0	2,741,935,000.00	25,279,477.00	2,767,214,477.00	2,763,112,866.00	-	-	-
PS	0	2,193,702,000.00	47,718,634.87	2,241,420,634.87	2,214,879,866.00	22,439,157.87	-	-
MOOE	0	417,822,000.00	(22,439,157.87)	395,382,842.13	417,822,000.00	(22,439,157.87)	-	-
Fin Ex	0	-	-	-	-	-	-	-
CO	0	130,411,000.00	-	130,411,000.00	130,411,000.00	-	-	-

his report was generated using the Unified Reporting System

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2018

Department : Office of the Ombudsman
Agency : N/A
Operating Unit : N/A
Organization Code (UACS) : 330000000000
Funding Source Code (as clustered): 01 - Regular Agency Fund
(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Current Year Obligations					
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending	Total
1	2	10=([6+(-)]7)-8+9	11	12	13	14	15=([11+12+13+14])
I. Agency Specific Budget	0	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	2,846,749,389.00	453,380,495.34	672,748,884.64	526,391,779.55	-	1,652,521,159.53
General Administration and Support	1000000000000000	1,639,513,661.00	260,364,005.92	412,927,173.28	317,718,091.05	-	991,009,270.25
General Management and Supervision	100000100001000	1,451,215,514.09	260,364,005.92	377,907,596.41	317,296,828.48	-	955,568,430.81
PS	0	1,149,279,979.76	174,104,294.58	326,732,002.67	256,843,282.15	-	757,679,579.40
MOOE	0	299,793,534.33	86,259,711.34	51,175,593.74	60,453,546.33	-	197,888,851.41
CO	0	2,142,000.00	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	46,787,146.91	-	35,019,576.87	421,262.57	-	35,440,839.44
PS	0	46,787,146.91	-	35,019,576.87	421,262.57	-	35,440,839.44
Locally-Funded Project(s)	1000002000000000	141,511,000.00	-	-	-	-	-
Engineering Design	1000002000001000	127,000,000.00	-	-	-	-	-
CO	0	127,000,000.00	-	-	-	-	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	14,511,000.00	-	-	-	-	-
PS	0	6,621,000.00	-	-	-	-	-
MOOE	0	6,621,000.00	-	-	-	-	-
CO	0	1,269,000.00	-	-	-	-	-
Support to Operations	2000000000000000	20,067,022.37	3,870,755.57	4,663,106.73	6,032,652.24	-	14,566,514.54
Operation and Maintenance of Computerized Management Information System	2000001000001000	15,443,106.79	2,883,594.45	3,532,512.32	4,476,001.23	-	10,892,108.00
PS	0	10,859,742.28	2,229,526.49	2,940,905.72	2,391,296.82	-	7,561,729.03
MOOE	0	4,583,364.51	654,067.96	591,606.60	2,084,704.41	-	3,330,378.97
Statistical Services	200000100002000	4,623,915.58	987,161.12	1,130,594.41	1,556,651.01	-	3,674,406.54
PS	0	3,579,612.23	839,195.95	1,100,242.60	701,628.44	-	2,641,066.99
MOOE	0	1,044,303.35	147,965.17	30,351.81	855,022.57	-	1,033,339.55
Operations	3000000000000000	987,168,705.63	189,145,733.85	255,158,604.63	202,641,036.26	-	646,945,374.74
OO - Reduced incidence and impact of corruption and red tape	3100000000000000	987,168,705.63	189,145,733.85	255,158,604.63	202,641,036.26	-	646,945,374.74
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	372,017,484.13	70,287,310.57	94,966,947.30	76,236,895.32	-	241,491,153.19
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000001000	283,787,832.42	57,385,953.47	76,253,295.91	47,544,773.46	-	181,184,022.84
PS	0	255,089,582.66	54,353,821.33	71,091,906.72	39,994,582.21	-	165,440,310.26
MOOE	0	28,698,249.76	3,032,132.14	5,161,389.19	7,550,191.25	-	15,743,712.58
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	88,229,651.71	12,901,357.10	18,713,651.39	28,692,121.86	-	60,307,130.35
PS	0	85,510,135.72	12,265,584.02	17,899,149.02	27,905,604.97	-	58,070,338.01
MOOE	0	2,719,515.99	635,773.08	814,502.37	786,516.89	-	2,236,792.34
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	488,499,014.56	92,650,935.85	125,015,760.02	98,915,987.07	-	316,582,682.94
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000001000	189,254,839.67	36,019,885.31	49,119,270.49	40,582,126.45	-	125,721,282.25
PS	0	184,308,703.66	34,849,864.49	47,710,411.74	39,153,831.23	-	121,714,107.48
MOOE	0	4,946,136.01	1,170,020.82	1,408,858.75	1,428,295.22	-	4,007,174.79
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and	310200100002000	263,531,722.02	51,250,215.31	68,846,222.91	52,214,589.88	-	172,311,028.10
PS	0	240,795,993.35	46,762,115.72	63,308,138.94	47,749,435.54	-	157,819,690.20
MOOE	0	22,735,728.67	4,488,099.59	5,538,083.97	4,465,154.34	-	14,491,337.90
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	25,712,452.87	5,380,835.23	7,050,266.62	6,119,270.74	-	18,550,372.59
PS	0	24,412,345.75	4,926,584.47	6,692,441.74	5,814,964.00	-	17,433,990.21
MOOE	0	1,300,107.12	454,250.76	357,824.88	304,306.74	-	1,116,382.38
Locally-Funded Project(s)	3102002000000000	10,000,000.00	-	-	-	-	-

Particulars	UACS CODE	Current Year Obligations						
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	Inter Ending	Total	1st Quarter Ending March 31
1	2	10=([6+(-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16
Whistleblower Account/Reward	310200200001000	10,000,000.00	-	-	-	-	-	-
MOOE	0	10,000,000.00	-	-	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	75,408,273.64	15,795,219.08	21,279,318.07	15,991,440.06	-	53,065,977.21	15,488,879.17
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	75,408,273.64	15,795,219.08	21,279,318.07	15,991,440.06	-	53,065,977.21	15,488,879.17
PS	0	68,395,713.06	14,717,218.97	19,443,398.43	13,743,696.38	-	47,904,313.78	14,594,068.74
MOOE	0	7,012,560.58	1,078,000.11	1,835,919.64	2,247,743.68	-	5,161,663.43	894,810.43
CORRUPTION PREVENTION PROGRAM	3104000000000000	51,243,933.30	10,412,268.35	13,896,579.24	11,496,713.81	-	35,805,561.40	10,110,398.11
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	12,833,191.27	2,326,871.20	3,356,753.62	2,891,885.39	-	8,575,510.21	2,281,611.05
PS	0	10,581,000.00	1,957,500.75	2,597,027.82	1,973,864.82	-	6,528,393.39	1,957,500.75
MOOE	0	2,252,191.27	369,370.45	759,725.80	918,020.57	-	2,047,116.82	324,110.30
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	38,410,742.03	8,085,397.15	10,539,825.62	8,604,828.42	-	27,230,051.19	7,828,787.06
PS	0	34,734,591.49	7,358,262.57	9,855,170.75	7,298,751.03	-	24,312,184.35	7,358,262.57
MOOE	0	3,676,150.54	727,134.58	884,654.87	1,306,077.39	-	2,917,866.84	470,524.49
Sub-Total, Agency-Specific	0	2,646,749,389.00	453,380,495.34	672,748,884.64	526,391,779.55	-	1,652,521,159.53	400,669,296.74
PS	0	2,120,955,546.87	354,363,969.34	604,190,373.02	443,992,200.16	-	1,402,546,542.52	348,673,895.90
MOOE	0	395,382,842.13	99,016,526.00	68,558,511.62	82,399,579.39	-	249,974,617.01	51,995,400.84
Fin Ex	0	-	-	-	-	-	-	-
CO	0	130,411,000.00	-	-	-	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	91,084,000.00	21,931,519.11	26,505,513.61	22,141,245.56	-	70,578,278.28	21,222,481.20
General Administration and Support	1000000000000000	20,333,505.97	7,441,615.86	4,118,083.61	4,795,075.70	-	16,354,775.17	6,732,577.95
General Management and Supervision	100000100001000	20,333,505.97	7,441,615.86	4,118,083.61	4,795,075.70	-	16,354,775.17	6,732,577.95
PS	0	20,333,505.97	7,441,615.86	4,118,083.61	4,795,075.70	-	16,354,775.17	6,732,577.95
Support to Operations	2000000000000000	868,191.52	311,389.60	320,753.52	236,048.40	-	868,191.52	311,389.60
Operation and Maintenance of Computerized Management Information System	200000100001000	613,813.48	225,279.88	232,079.04	156,454.56	-	613,813.48	225,279.88
PS	0	613,813.48	225,279.88	232,079.04	156,454.56	-	613,813.48	225,279.88
Statistical Services	200000100002000	254,378.04	86,109.72	88,674.48	79,593.84	-	254,378.04	86,109.72
PS	0	254,378.04	86,109.72	88,674.48	79,593.84	-	254,378.04	86,109.72
Operations	3000000000000000	69,882,302.51	14,178,513.65	22,066,676.48	17,110,121.46	-	53,355,311.59	14,178,513.65
OO - Reduced incidence and impact of corruption and red tape	3100000000000000	69,882,302.51	14,178,513.65	22,066,676.48	17,110,121.46	-	53,355,311.59	14,178,513.65
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	26,463,041.22	4,721,538.81	8,333,631.44	7,091,727.31	-	20,146,897.56	4,721,538.81
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	16,146,088.96	3,510,424.45	6,967,832.07	4,094,086.26	-	14,572,342.78	3,510,424.45
PS	0	16,146,088.96	3,510,424.45	6,967,832.07	4,094,086.26	-	14,572,342.78	3,510,424.45
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	10,316,952.26	1,211,114.36	1,365,799.37	2,997,641.05	-	5,574,554.78	1,211,114.36
PS	0	10,316,952.26	1,211,114.36	1,365,799.37	2,997,641.05	-	5,574,554.78	1,211,114.36
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	34,013,805.19	7,293,853.67	10,967,334.70	7,653,711.90	-	25,914,900.27	7,293,853.67
Judication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	11,861,164.01	3,421,215.04	4,213,840.97	4,067,240.26	-	11,702,296.27	3,421,215.04
PS	0	11,861,164.01	3,421,215.04	4,213,840.97	4,067,240.26	-	11,702,296.27	3,421,215.04
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	20,793,179.82	3,370,136.27	6,241,225.73	3,241,780.64	-	12,853,142.64	3,370,136.27
PS	0	20,793,179.82	3,370,136.27	6,241,225.73	3,241,780.64	-	12,853,142.64	3,370,136.27
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	1,359,461.36	502,502.36	512,268.00	344,691.00	-	1,359,461.36	502,502.36
PS	0	1,359,461.36	502,502.36	512,268.00	344,691.00	-	1,359,461.36	502,502.36
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	6,529,788.71	1,209,967.59	1,792,850.33	1,415,028.45	-	4,417,846.37	1,209,967.59
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	6,529,788.71	1,209,967.59	1,792,850.33	1,415,028.45	-	4,417,846.37	1,209,967.59
PS	0	6,529,788.71	1,209,967.59	1,792,850.33	1,415,028.45	-	4,417,846.37	1,209,967.59
CORRUPTION PREVENTION PROGRAM	3104000000000000	2,875,667.39	953,153.58	972,860.01	949,653.80	-	2,875,667.39	953,153.58
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	656,655.88	192,203.44	204,898.68	259,553.76	-	656,655.88	192,203.44
PS	0	656,655.88	192,203.44	204,898.68	259,553.76	-	656,655.88	192,203.44
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	2,219,011.51	760,950.14	767,961.33	690,100.04	-	2,219,011.51	760,950.14
PS	0	2,219,011.51	760,950.14	767,961.33	690,100.04	-	2,219,011.51	760,950.14
Customs duties and taxes, including tax expenditures	01104105	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-

Particulars	UACS CODE	Current Year Obligations						
		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	Yr Ending	Total	1st Quarter Ending March 31
1	2	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16
Tax Expenditure Fund	401600000000000	-	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-	-
Debt Interest Payments	01104110	-	-	-	-	-	-	-
Purpose	400000000000000	-	-	-	-	-	-	-
Debt Service Interest Payments	401000000000000	-	-	-	-	-	-	-
For the Payment of Interest of Foreign and Domestic Indebtedness	401000000001000	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-
Internal Revenue Allotment	01104251	-	-	-	-	-	-	-
Purpose	400000000000000	-	-	-	-	-	-	-
Allocations to Local Government Units - Internal Revenue Allotment	401300000000000	-	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-	-
Net Lending	01104280	-	-	-	-	-	-	-
Purpose	400000000000000	-	-	-	-	-	-	-
ISGC - Net Lending	401700000000000	-	-	-	-	-	-	-
For net lending to Government Owned and/or Controlled Corporations	401700000001000	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-
Sub-Total, Automatic Appropriations	0	91,084,000.00	21,931,519.11	26,505,513.61	22,141,245.56	-	70,578,278.28	21,222,481.20
PS	0	91,084,000.00	21,931,519.11	26,505,513.61	22,141,245.56	-	70,578,278.28	21,222,481.20
MOOE	0	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-	-	-
Pension and Gratuity Fund	01101407	25,279,477.00	3,979,828.33	565,433.84	20,522,756.68	-	25,068,018.85	3,979,828.33
Purpose	400000000000000	25,279,477.00	3,979,828.33	565,433.84	20,522,756.68	-	25,068,018.85	3,979,828.33
Pension and Gratuity Fund	400800000000000	25,279,477.00	3,979,828.33	565,433.84	20,522,756.68	-	25,068,018.85	3,979,828.33
For payment of retirement and terminal leave benefits	4008000000002000	25,279,477.00	3,979,828.33	565,433.84	20,522,756.68	-	25,068,018.85	3,979,828.33
PS	0	25,279,477.00	3,979,828.33	565,433.84	20,522,756.68	-	25,068,018.85	3,979,828.33
Sub-Total, SPF	0	25,279,477.00	3,979,828.33	565,433.84	20,522,756.68	-	25,068,018.85	3,979,828.33
PS	0	25,279,477.00	3,979,828.33	565,433.84	20,522,756.68	-	25,068,018.85	3,979,828.33
MOOE	0	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-
GRAND TOTAL	0	2,763,112,866.00	479,291,842.78	699,819,832.09	569,055,781.79	-	1,748,167,456.66	425,871,606.27
PS	0	2,237,319,023.87	380,275,316.78	631,261,320.47	486,656,202.40	-	1,498,192,839.65	373,876,205.43
MOOE	0	395,382,842.13	99,016,526.00	68,558,511.62	82,399,579.39	-	249,974,617.01	51,995,400.84
Fin Ex	0	-	-	-	-	-	-	-
CO	0	130,411,000.00	-	-	-	-	-	-

This report was generated using the Unified Reporting System

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2018

Department : Office of the Ombudsman
Agency : N/A
Operating Unit : N/A
Organization Code (UACS) : 330000000000
Funding Source Code (as clustered): 01 - Regular Agency Fund
(e.g. Fund Cluster: 101,102, 151)

Particulars	UACS CODE	Current Year Disbursements				Balances			
		2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
I. Agency Specific Budget	0	-	-	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-	-	-	-
Specific Budgets of National Government Agencies	01101101	633,298,671.88	550,686,431.01	-	1,584,654,399.63	4,101,611.00	994,228,229.47	-	67,866,759.90
General Administration and Support	1000000000000000	375,627,549.13	346,223,353.55	-	933,292,839.64	4,101,611.00	648,504,390.75	-	57,716,430.61
General Management and Supervision	1000001000010000	375,807,972.26	310,802,090.98	-	897,852,000.20	-	495,647,083.28	-	57,716,430.61
PS	0	319,557,197.91	253,420,763.30	-	743,046,967.51	-	391,600,400.36	-	14,632,611.89
MOOE	0	56,250,774.35	57,381,327.68	-	154,805,032.69	-	101,904,682.92	-	43,083,818.72
CO	0	-	-	-	-	-	2,142,000.00	-	-
Administration of Personnel Benefits	1000001000020000	19,576.87	35,421,262.57	-	35,440,839.44	4,101,611.00	11,346,307.47	-	-
PS	0	19,576.87	35,421,262.57	-	35,440,839.44	4,101,611.00	11,346,307.47	-	-
Locally-Funded Project(s)	1000002000000000	-	-	-	-	-	141,511,000.00	-	-
Engineering Design	1000002000001000	-	-	-	-	-	127,000,000.00	-	-
CO	0	-	-	-	-	-	127,000,000.00	-	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	1000002000020000	-	-	-	-	-	14,511,000.00	-	-
PS	0	-	-	-	-	-	6,621,000.00	-	-
MOOE	0	-	-	-	-	-	6,621,000.00	-	-
CO	0	-	-	-	-	-	1,269,000.00	-	-
Support to Operations	2000000000000000	4,692,612.65	3,654,274.44	-	11,983,268.51	-	5,500,507.83	-	2,583,246.03
Operation and Maintenance of Computerized Management Information System	2000001000010000	3,538,547.52	2,888,857.88	-	9,141,999.85	-	4,550,998.79	-	1,750,108.15
PS	0	2,940,905.72	2,389,148.08	-	7,559,580.29	-	3,298,013.25	-	2,148.74
MOOE	0	597,641.80	499,709.80	-	1,582,419.56	-	1,252,985.54	-	1,747,959.41
Statistical Services	2000001000020000	1,154,065.13	765,416.56	-	2,841,268.65	-	949,509.04	-	833,137.88
PS	0	1,100,242.60	701,628.44	-	2,641,066.99	-	938,545.24	-	-
MOOE	0	53,822.53	63,788.12	-	200,201.67	-	10,963.80	-	833,137.88
Operations	3000000000000000	252,778,510.10	200,808,803.02	-	839,378,291.48	-	340,223,330.89	-	7,567,083.26
OO - Reduced incidence and impact of corruption and red tape	3100000000000000	252,778,510.10	200,808,803.02	-	839,378,291.48	-	340,223,330.89	-	7,567,083.26
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	94,136,775.05	76,345,633.94	-	238,450,370.43	-	130,526,330.94	-	3,040,782.76
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	3101001000010000	75,836,045.71	47,687,694.48	-	178,746,598.27	-	102,603,809.58	-	2,437,424.57
PS	0	70,940,463.96	41,439,605.16	-	165,215,612.78	-	89,649,272.40	-	224,697.48
MOOE	0	4,895,581.75	6,248,089.32	-	13,530,985.49	-	12,954,537.18	-	2,212,727.09
Preliminary investigation of criminal and forfeiture cases against erring public officials	3101001000020000	18,300,729.34	28,657,939.46	-	59,703,772.16	-	27,922,521.36	-	603,358.19
PS	0	17,842,478.02	27,954,989.92	-	58,063,051.96	-	27,439,797.71	-	7,286.05
MOOE	0	458,251.32	702,949.54	-	1,640,720.20	-	482,723.65	-	596,072.14
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	124,380,469.59	98,860,020.36	-	315,464,229.59	-	171,916,331.62	-	1,118,453.35
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	3102001000010000	48,656,914.44	40,548,758.12	-	125,082,657.52	-	63,533,557.42	-	638,624.73
PS	0	47,645,323.26	39,199,633.66	-	121,094,821.41	-	62,594,596.20	-	19,286.05
MOOE	0	1,011,591.18	1,349,124.46	-	3,387,836.11	-	938,961.22	-	619,338.68
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and	3102001000020000	68,695,039.77	52,298,204.72	-	172,137,503.42	-	91,220,693.92	-	173,524.68
PS	0	63,308,138.94	47,745,006.48	-	157,815,861.14	-	82,976,303.15	-	3,829.06
MOOE	0	5,386,900.83	4,552,598.24	-	14,321,642.28	-	8,244,390.77	-	169,695.62
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	3102001000030000	7,028,515.38	6,013,057.52	-	18,244,068.65	-	7,162,080.28	-	306,303.94
PS	0	6,704,399.00	5,797,116.05	-	17,414,742.25	-	6,978,355.54	-	19,247.95
MOOE	0	324,116.38	215,941.47	-	829,326.39	-	183,724.74	-	287,055.99
Locally-Funded Project(s)	3102002000000000	-	-	-	-	-	10,000,000.00	-	-

Particulars	UACS CODE	Current Year Disbursements				Balances			
		2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
1	2	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Whistleblower Account/Reward	310200200001000	-	-	-	-	-	10,000,000.00	-	-
MOOE	0	-	-	-	-	-	10,000,000.00	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	21,105,669.81	15,225,256.00	-	51,819,804.98	-	22,342,296.43	-	1,246,172.23
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	21,105,669.81	15,225,256.00	-	51,819,804.98	-	22,342,296.43	-	1,246,172.23
PS	0	19,449,146.54	13,841,274.14	-	47,884,489.42	-	20,491,399.28	-	19,824.36
MOOE	0	1,856,523.27	1,383,981.86	-	3,935,315.56	-	1,850,897.15	-	1,226,347.87
CORRUPTION PREVENTION PROGRAM	3104000000000000	13,155,595.65	10,377,892.72	-	33,643,686.48	-	15,438,371.90	-	2,161,674.92
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	2,989,697.77	2,488,434.33	-	7,759,743.15	-	4,257,681.06	-	815,767.06
PS	0	2,597,027.62	1,973,864.82	-	6,528,393.39	-	4,052,606.61	-	-
MOOE	0	392,669.95	514,569.51	-	1,231,349.76	-	205,074.45	-	815,767.06
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	10,165,897.88	7,889,458.39	-	25,884,143.33	-	11,180,690.84	-	1,345,907.86
PS	0	9,654,370.75	7,286,493.57	-	24,299,126.89	-	10,422,407.14	-	13,057.46
MOOE	0	511,527.13	602,964.82	-	1,585,016.44	-	758,283.70	-	1,332,850.40
Sub-Total, Agency-Specific	0	633,298,671.88	550,688,431.01	-	1,584,654,399.63	4,101,611.00	994,228,229.47	-	67,866,759.90
PS	0	561,759,271.39	477,171,386.19	-	1,387,804,553.48	4,101,611.00	718,409,004.35	-	14,941,989.04
MOOE	0	71,539,400.49	73,515,044.82	-	197,049,846.15	-	145,408,225.12	-	52,924,770.86
Fin Ex	0	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	130,411,000.00	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	26,417,752.11	22,938,044.97	-	70,578,278.28	-	20,505,721.72	-	-
General Administration and Support	1000000000000000	4,687,571.73	4,934,625.49	-	16,354,775.17	-	3,978,730.80	-	-
General Management and Supervision	100000100001000	4,687,571.73	4,934,625.49	-	16,354,775.17	-	3,978,730.80	-	-
PS	0	4,687,571.73	4,934,625.49	-	16,354,775.17	-	3,978,730.80	-	-
Support to Operations	2000000000000000	320,753.52	236,048.40	-	868,191.52	-	-	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	232,079.04	156,454.56	-	613,813.48	-	-	-	-
PS	0	232,079.04	156,454.56	-	613,813.48	-	-	-	-
Statistical Services	200000100002000	88,674.48	79,593.84	-	254,378.04	-	-	-	-
PS	0	88,674.48	79,593.84	-	254,378.04	-	-	-	-
Operations	3000000000000000	21,409,426.86	17,767,371.08	-	53,355,311.59	-	16,526,990.92	-	-
OO - Reduced incidence and impact of corruption and red tape	3100000000000000	21,409,426.86	17,767,371.08	-	53,355,311.59	-	16,526,990.92	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	7,734,374.62	7,690,984.13	-	20,146,897.56	-	6,316,143.66	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	6,368,575.25	4,693,343.08	-	14,572,342.78	-	1,573,746.18	-	-
PS	0	6,368,575.25	4,693,343.08	-	14,572,342.78	-	1,573,746.18	-	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,365,799.37	2,997,641.05	-	5,574,554.78	-	4,742,397.48	-	-
PS	0	1,365,799.37	2,997,641.05	-	5,574,554.78	-	4,742,397.48	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	10,967,334.70	7,653,711.90	-	25,914,900.27	-	8,098,904.92	-	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	4,213,840.97	4,067,240.26	-	11,702,296.27	-	158,867.74	-	-
PS	0	4,213,840.97	4,067,240.26	-	11,702,296.27	-	158,867.74	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	6,241,225.73	3,241,780.64	-	12,853,142.64	-	7,940,037.18	-	-
PS	0	6,241,225.73	3,241,780.64	-	12,853,142.64	-	7,940,037.18	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	512,268.00	344,691.00	-	1,359,461.36	-	-	-	-
PS	0	512,268.00	344,691.00	-	1,359,461.36	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,734,857.53	1,473,021.25	-	4,417,846.37	-	2,111,942.34	-	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	1,734,857.53	1,473,021.25	-	4,417,846.37	-	2,111,942.34	-	-
PS	0	1,734,857.53	1,473,021.25	-	4,417,846.37	-	2,111,942.34	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	972,860.01	949,653.80	-	2,875,667.39	-	-	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	204,898.68	259,553.76	-	656,655.88	-	-	-	-
PS	0	204,898.68	259,553.76	-	656,655.88	-	-	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	767,961.33	690,100.04	-	2,219,011.51	-	-	-	-
PS	0	767,961.33	690,100.04	-	2,219,011.51	-	-	-	-
Customs duties and taxes, including tax expenditures	01104105	-	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-	-

Particulars	UACS CODE	Current Year Disbursements				Balances			
		2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	Yr Ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
Tax Expenditure Fund	4016000000000000	-	-	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-	-	-
Debt Interest Payments	01104110	-	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-	-
Debt Service Interest Payments	4010000000000000	-	-	-	-	-	-	-	-
For the Payment of Interest of Foreign and Domestic Indebtedness	401000000001000	-	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-	-
Internal Revenue Allotment	01104251	-	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-	-
Allocations to Local Government Units - Internal Revenue Allotment	4013000000000000	-	-	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-	-	-
Net Lending	01104260	-	-	-	-	-	-	-	-
Purpose	4000000000000000	-	-	-	-	-	-	-	-
BSGC - Net Lending	4017000000000000	-	-	-	-	-	-	-	-
For net lending to Government Owned and/or Controlled Corporations	4017000000001000	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-	-
Sub-Total, Automatic Appropriations	0	26,417,752.11	22,938,044.97	-	70,578,278.28	-	20,505,721.72	-	-
PS	0	26,417,752.11	22,938,044.97	-	70,578,278.28	-	20,505,721.72	-	-
MOOE	0	-	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01101407	565,433.84	19,846,759.64	-	24,392,021.81	-	211,458.15	-	675,997.04
Purpose	4000000000000000	565,433.84	19,846,759.64	-	24,392,021.81	-	211,458.15	-	675,997.04
Pension and Gratuity Fund	4008000000000000	565,433.84	19,846,759.64	-	24,392,021.81	-	211,458.15	-	675,997.04
For payment of retirement and terminal leave benefits	4008000000002000	565,433.84	19,846,759.64	-	24,392,021.81	-	211,458.15	-	675,997.04
PS	0	565,433.84	19,846,759.64	-	24,392,021.81	-	211,458.15	-	675,997.04
Sub-Total, SPF	0	565,433.84	19,846,759.64	-	24,392,021.81	-	211,458.15	-	675,997.04
PS	0	565,433.84	19,846,759.64	-	24,392,021.81	-	211,458.15	-	675,997.04
MOOE	0	-	-	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	-	-	-
GRAND TOTAL	0	660,281,857.83	593,471,235.62	-	1,679,624,699.72	4,101,611.00	1,014,945,409.34	-	68,542,756.94
PS	0	588,742,457.34	519,956,190.60	-	1,482,574,853.57	4,101,611.00	739,126,184.22	-	15,617,986.08
MOOE	0	71,539,400.49	73,515,044.82	-	197,049,846.15	-	145,408,225.12	-	52,924,770.86
Fin Ex	0	-	-	-	-	-	-	-	-
CO	0	-	-	-	-	-	130,411,000.00	-	-

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CHRISTOPHER LIM
Chief Administrative Officer, PBD

Certified Correct

FIONA M. STO. TOMAS
OIC, Accounting Division

Recommending Approval

ADORIE T. CORNITO
Acting Director II, FMS

Approved By:

WEOMARK RYAN S. LAYSON
Assistant Ombudsman, FMIO