

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE														
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (SAPP)														
As of January to August, 2020														
SPPMP CODE	Procurement Program/Project			PMO/ End- User	Mode of Proc't	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
	Category	Qty	Particulars			Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Building Administration Project													
2020SPPMP008	Building Administratio n Project	1 lot	Materials for Fabrication of Wooden Cabinet at PIAB-E Conf. Room	PIAB-E	53.9	Feb. 2020				RAB	14,960.00	14,960.00		
	Catering Services/Venue/Meals													
2020SPPMP001		1 lot	Venue for the Conduct of OP- OMB Planning Workshop & Assessment on the Integrity Management Program (IMP) for CY 2020	PMB	53.10	:Jan. 2020				RAB	127,500.00	127,500.00		
2020SPPMP009		350 pax	Meals for IMP Course 2: Public Sector Project Management Course (Feb 27-28 and Mar 2-6, 2020)	NIC	53.9	Feb. 2020				RAB	122,500.00	122,500.00		
2020SPPMP010		180 pax	Meals for Integrity Management Program (IMP) Cycle Walk- Through (Feb 19-20 and Mar 11- 12, 2020)	NIC	53.9	Feb. 2020				RAB	63,000.00	63,000.00		
2020SPPMP015		25 pax	Meals for the conduct of Public Procurement Specialist Cert. Course (25 PAX)	NIC	53.9	Apr 15- 24, 2020				RAB	70,000.00	70,000.00		
	Disinfecting Supplies & Materials and Equipment													
2020SPPMP017		10	Disinfectant Cleaner	GSD	Emergency	Mar. 2020				RAB	3,000.00	3,000.00		
2020SPPMP017		5	Disinfectant Granules	GSD	Emergency	May 2020				RAB	1,500.00	1,500.00		
2020SPPMP024		24cans	Disinfectant Spray, 340 grams	GAO	Emergency	Aug, 2020				RAB	13,200.00	13,200.00		
2020SPPMP032		24cans	Disinfectant Spray, 340 grams	GAO	Emergency	Aug, 2020				RAB	13,200.00	13,200.00		
2020SPPMP024		12cans	Disinfectant Spray, 510 grams	GAO	Emergency	Aug, 2020				RAB	7,800.00	7,800.00		

2020SPMP032		12cans	Disinfectant Spray, 510 grams	GAO	Emergency	Aug, 2020				RAB	7,800.00	7,800.00		
2020SPMP017		2	Disinfectant sprayer	GSD	Emergency	May 2020				RAB	5,579.00	5,579.00		
2020SPMP017		100	Flannel	GSD	Emergency	Mar. 2020				RAB	7,500.00	7,500.00		
2020SPMP017			Fuel used for fumigation	GSD	Emergency	Mar. 2020				RAB	261.00	261.00		
2020SPMP017		6	Insect killer spray	GSD	Emergency	Apr. 2020				RAB	1,974.00	1,974.00		
2020SPMP017		2	Latex Gloves (for disenfection)	GSD	Emergency	Mar. 2020				RAB	500.00	500.00		
2020SPMP017		5	MD Sterilizing Disinfection Solution	GSD	Emergency	Mar. 2020				RAB	14,000.00	14,000.00		
2020SPMP017		100	Mop Heads	GSD	Emergency	Mar. 2020				RAB	6,000.00	6,000.00		
2020SPMP023		50pcs	Personal Protective Equipment (PPE) Suit	GAO	Emergency	Aug, 2020				RAB	18,000.00	18,000.00		
2020SPMP031		50pcs	Personal Protective Equipment (PPE) Suit	GAO	Emergency	Aug, 2020				RAB	18,000.00	18,000.00		
2020SPMP017		8	Plastic bags, assorted	GSD	Emergency	Mar. 2020				RAB	281.00	281.00		
2020SPMP017			Powder soap, disinfecting agents, chlorine solution, scrubs, dishwashing liquid etc.	GSD	Emergency	Mar. 2020				RAB	29,556.75	29,556.75		
2020SPMP017		10	Sanitation Mats	GSD	Emergency	May 2020				RAB	29,500.00	29,500.00		
2020SPMP017		24	Sanitizing Alcohol (Alcogel)	GSD	Emergency	May 2020				RAB	13,200.00	13,200.00		
2020SPMP017		5	Sanitizing Gel	GSD	Emergency	Mar. 2020				RAB	1,250.00	1,250.00		
2020SPMP017		10	Trash bags	GSD	Emergency	Apr. 2020				RAB	650.00	650.00		
Medical Supplies & Materials														
2020SPMP016		25 boxes	Ascorbic Acid	GAO	Emergency	Mar. 2020				RAB	6,250.00	6,250.00		

2020SPPMP027		2packs	Batteries for Thermal Scanner AAA (by 2s)	GAO	Emergency	Aug, 2020				RAB	260.00	260.00		
2020SPPMP033		2packs	Batteries for Thermal Scanner AAA (by 2s)	GAO	Emergency	Aug, 2020				RAB	260.00	260.00		
2020SPPMP027		5packs	Batteries for Thermal Scanner AAA (by 3s)	GAO	Emergency	Aug, 2020				RAB	970.00	970.00		
2020SPPMP033		5packs	Batteries for Thermal Scanner AAA (by 3s)	GAO	Emergency	Aug, 2020				RAB	970.00	970.00		
2020SPPMP021		25boxes	Disposable Facemask	GAO	Emergency	Aug, 2020				RAB	8,750.00	8,750.00		
2020SPPMP029		25boxes	Disposable Facemask	GAO	Emergency	Aug, 2020				RAB	8,750.00	8,750.00		
2020SPPMP016		2010 pcs	Face Shield	GAO	Emergency	May 2020				RAB	333,857.41	333,857.41		
2020SPPMP016		24 gals	Hand Sanitizers	GAO	Emergency	Mar. 2020				RAB	10,800.00	10,800.00		
2020SPPMP020		5pcs	Infrared Forehead Body Thermometer (Thermal Scanner)	GAO	Emergency	Aug, 2020				RAB	8,125.00	8,125.00		
2020SPPMP028		5pcs	Infrared Forehead Body Thermometer (Thermal Scanner)	GAO	Emergency	Aug, 2020				RAB	8,125.00	8,125.00		
2020SPPMP016		11 gals	Isoprophyl Alcohol 70 %	GAO	Emergency	Mar. 2020				RAB	4,950.00	4,950.00		
2020SPPMP016		12 Gallons	Isoprophyl Alcohol 70 %	GAO	Emergency	Aug, 2020				RAB	6,600.00	6,600.00		
2020SPPMP020		12gallons	Isoprophyl Alcohol 70 %	GAO	Emergency	Aug, 2020				RAB	7,128.00	7,128.00		
2020SPPMP022		12gallons	Isoprophyl Alcohol 70 %	GAO	Emergency	Aug, 2020				RAB	8,040.00	8,040.00		
2020SPPMP028		12 Gallons	Isoprophyl Alcohol 70 %	GAO	Emergency	Aug, 2020				RAB	7,128.00	7,128.00		
2020SPPMP030		12 Gallons	Isoprophyl Alcohol 70 %	GAO	Emergency	Aug, 2020				RAB	8,040.00	8,040.00		

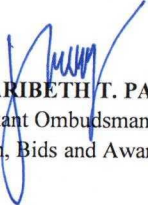
2020SPPMP016		1,416 pcs	N95 Facemask	GAO	Emergency	Mar. 2020				RAB	254,627.84	254,627.84		
2020SPPMP016		4 boxes	Sanitizing Gloves	GAO	Emergency	May 2020				RAB	1,560.00	1,560.00		
2020SPPMP019		35 boxes	TPE Gloves, Large	GAO	Emergency	Aug. 2020				RAB	5,250.00	5,250.00		
2020SPPMP035		35 boxes	TPE Gloves, Large	GAO	Emergency	Aug. 2020				RAB	5,250.00	5,250.00		
2020SPPMP019		35 boxes	TPE Gloves, Medium	GAO	Emergency	Aug. 2020				RAB	5,250.00	5,250.00		
2020SPPMP035		35 boxes	TPE Gloves, Medium	GAO	Emergency	Aug. 2020				RAB	5,250.00	5,250.00		
	Miscellaneous Expenses													
2020SPPMP018			Foods/Meals for Disinfecting Team	GSD	Emergency	Aug. 2020				RAB	7,747.00	7,747.00		
2020SPPMP018			Parking Fee	GSD	Emergency	Aug. 2020				RAB	40.00	40.00		
2020SPPMP018			Floor Marking Stickers	GSD	Emergency	Aug. 2020				RAB	4,000.00	4,000.00		
2020SPPMP034			Delivery Charge	GAO	Emergency	Aug. 2020				RAB	300.00	300.00		
2020SPPMP036			Delivery Charge	GAO	Emergency	Aug. 2020				RAB	300.00	300.00		
2020SPPMP018			Toll Fee	GSD	Emergency	Aug. 2020				RAB	216.00	216.00		
	Office Equipment													
2020SPPMP034	Office Equipment	1 unit	Single Line Corded Telephone (with Speakerphone)	GAO	Emergency	Jun. 2020				RAB	1,990.00	1,990.00		

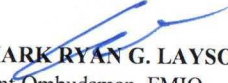
2020SPPMP036	Office Equipment	1 unit	Single Line Corded Telephone (with Speakerphone)	GAO	Emergency	Jun. 2020				RAB	1,990.00	1,990.00		
	Other Supplies & Materials													
2020SPPMP006		1 lot	(12) Cup & Saucer, (12) Glass (Tumbler)& (12) Teaspoon	ODOO	Reimbursement	Feb. 2020				RAB	1,700.00	1,700.00		
2020SPPMP007		4 pcs	(3) Dater with Inscription (Paid Voucher) & (1) Dater (Received)	CASHIER	53.9	Feb. 2020				RAB	10,000.00	10,000.00		
2020SPPMP005		1 lot	13pcs Fine Board Vellum; 3 pcs Christmas Wrapper & 1Pc Christmas Tin Cas	CDC	Reimbursement	Feb. 2020				RAB	732.25	732.25		
2020SPPMP025		8pcs	Cabinet Handle	GAO	Emergency	Aug, 2020				RAB	638.00	638.00		
2020SPPMP025		8pcs	Caster Wheel	GAO	Emergency	Aug, 2020				RAB	518.00	518.00		
2020SPPMP004		1 lot	Christmas Décor	CDC	Reimbursement	Feb. 2020				RAB	3,387.85	3,387.85		
2020SPPMP003		44 packs	Other Materials-Paper Cups	PAB	Reimbursement	Jan. 2020				RAB	1,562.00	1,562.00		
2020SPPMP026		10 yard	Plastic Cover	GAO	Emergency	Aug. 2020				RAB	440.00	440.00		
2020SPPMP014		1pc	Self-Inking Stamp	Security	53.9	Mar. 2020				RAB	1,000.00	1,000.00		
2020SPPMP025		2 scoop	Shoe Tacks	GAO	Emergency	Aug, 2020				RAB	40.00	40.00		
2020SPPMP025			Small Rope	GAO	Emergency	Aug, 2020				RAB	25.00	25.00		
2020SPPMP026		4 boxes	Staple Wire	GAO	Emergency	Aug, 2020				RAB	579.00	579.00		
2020SPPMP011		1pc	Tarpaulin	CDC	Reimbursement	Feb. 2020				RAB	225.00	225.00		

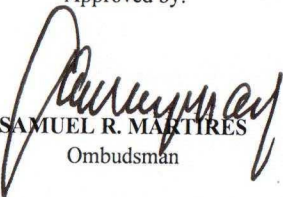
2020SPPMP013		1pc	Tarpaulin	PIMRB	Reimbursement	Mar. 2020				RAB	1,400.00	1,400.00		
	Publication													
2020SPPMP012		2 pages	Publication in Newspaper (SALN Review & Compliance Procedure)	CRD	53.9	Feb. 2020				RAB	35,448.00	35,448.00		
GRAND TOTAL											1,371,181.10	1,371,181.10	-	

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Recommending Approval:
Certified Funds Available

WEOMARK RYAN G. LAYSON
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Approved by:

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Ombudsman