

Procurement Monitoring Report as of June 30, 2023

023 1st Sem, <<Office of the Ombudsman>>

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PSP)			Contract Cost (PSP)			Date of Receipt of Evaluation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adm/Past of B	Pre-Bid Cost	Eligibility Check	Sub/Type of Bid	Bid Evaluation	Post Qual	Date of BAC Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	ROOE	CO	Total	ROOE	CO	List of Involved Observers	Pre-Bid Cost	Eligibility Check	Sub/Type of Bid	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)		
	42-Medical PMO of Tuguegarao ASB-1147	MRD/RO	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2023	17-May-2023	N/A			Government of the Philippines (current year's budget)	10,000.00	10,000.00		41,000.00	41,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Anticipated with Issued Notice of Award				
2023APP-102	Light Van Categories (Hiring Material)	Drone Clinic	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2023	17-May-2023	N/A			Government of the Philippines (current year's budget)	130,000.00	130,000.00		130,000.00	130,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Anticipated with Issued Notice of Award				
	Various Small Clinic Supplies	Drone Clinic	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-2023	17-Apr-2023	N/A			Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Anticipated with Issued Notice of Award				
2023APP-103	Quarterly Medical Personal Hygiene Supplies and Materials for CY 2023	Medical Clinic	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-2023	19-May-2023	N/A			Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Anticipated with Issued Notice of Award				
2023APP-104	Quarterly Laboratory Supplies and Materials for CY 2023	Medical Clinic	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-2023	19-May-2023	N/A			Government of the Philippines (current year's budget)	17,070.00	17,070.00		10,330.00	10,330.00		N/A	N/A	N/A	N/A	N/A	N/A	Anticipated with Issued Notice of Award				
2023APP-105	Micro Diagnostic Supplies	Medical Clinic	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr-2023	17-Apr-2023	N/A			Government of the Philippines (current year's budget)	40,000.00	40,000.00		41,000.00	41,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Anticipated with Issued Notice of Award				
2023APP-106	Small Clinic Medicine	Drone Clinic	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2023	17-May-2023	N/A			Government of the Philippines (current year's budget)	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Anticipated with Issued Notice of Award				
2023APP-110	Medical Clinic Quarterly Medicine Supplies for CY 2023	Medical Clinic	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-May-2023	19-May-2023	N/A			Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Anticipated with Issued Notice of Award				
Total Medical Budget of Procurement Activities																	635,170.00	635,170.00		635,170.00	635,170.00													
Total Contract Price of Procurement Activities Estimated																	635,170.00	635,170.00		635,170.00	635,170.00													
Total Savings (Total Estimated Budget - Total Contract Price)																	0.00	0.00		0.00	0.00													

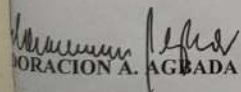
ONGOING PROCUREMENT ACTIVITIES																																
2023APP-009	Medical and Health Emergency Response Supplies and Materials	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	997,200.00	997,200.00													
2023APP-024	Visitor Chair	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	170,000.00	170,000.00													
2023APP-025	Amplifier (Hiring Chair)	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	17,000.00	17,000.00													
2023APP-026	Adm. van	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	50,000.00	50,000.00													
2023APP-027	Water Tank Cabinet	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	20,000.00	20,000.00													
	Storage Cabinet	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	40,000.00	40,000.00													
	Medical Filing Cabinet	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	100,000.00	100,000.00													
	Medical File Side Cabinet	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	270,000.00	270,000.00													
2023APP-028	Chairman Chair	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	70,000.00	70,000.00													
	Executive Chair	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	290,000.00	290,000.00													
2023APP-031	Conference Table and Chair	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	200,000.00	200,000.00													
2023APP-032	Small Open Type Staircase	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	100,000.00	100,000.00													
2023APP-033	Chairman Table	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	30,000.00	30,000.00													
2023APP-034	Executive Table	Various Offices	No	Competitive Bidding													Government of the Philippines (current year's budget)	100,000.00	100,000.00													
2023APP-035	Medical Cabinet	Drone Clinic	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	6,000.00	6,000.00													Failure of bidder
2023APP-036	Dark Box with Combination Lock	MRD	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	6,000.00	6,000.00													Failure bidder was pulled out by the end-user
2023APP-037	Indoor Chair	Various Offices	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	190,000.00	190,000.00													
2023APP-038	Expander	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	6,000.00	6,000.00													
2023APP-039	Organizer, Divulge	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	2,100,000.00	2,100,000.00													
2023APP-040	Computer, Laptop/Keyboard	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	12,000,000.00	12,000,000.00													
2023APP-041	Computer, Laptop/Keyboard (Special use)	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	2,270,000.00	2,270,000.00													
2023APP-042	Printer Paper	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	2,000,000.00	2,000,000.00													
2023APP-043	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	3,000,000.00	3,000,000.00													
2023APP-044	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-045	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-046	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-047	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-048	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-049	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-050	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-051	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-052	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-053	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-054	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-055	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-056	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-057	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-058	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-059	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-060	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-061	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-062	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-063	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-064	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-065	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-066	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-067	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-068	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-069	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-070	Printer, Delivery, Installation, and Printing of UPS for 2023-2024	MRD	No	Competitive Bidding													Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00													
2023APP-071	The Year 2020-2021, Mathematics and other Services Engagements for the Office of the Comptroller	MRD	No	Competitive Bidding	01-06-2023	08-01-2023	11-01-2023	03-03-2023	05-03-2023	07-03-2023	09-03-2023	11-03-2023	13-03-2023	15-03-2023	17-03-2023		20,000,000.00	20,000,000.00														2020-2021, Mathematics and other Services Engagements for the Office of the Comptroller
2023APP-08	Part 1) Two Procurement Management and Services of Technical Services of the	MRD	No	NP-EE - Real Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	470,000.00	470,000.00													
																	Government of the Philippines (current year's budget)	470,000.00	470,000.00													
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Procurement Monitoring Report as of June 30, 2023

APPROVED:
SAMUEL R. MARTINES
Ombudsman

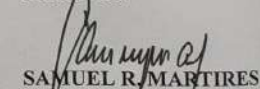
N/A	N/A			N/A	N/A			Government of the Philippines (current year's budget)	500.00	500.00		
N/A	N/A			N/A	N/A			Government of the Philippines (current year's budget)	1,290.00	1,290.00		
N/A	N/A			N/A	N/A			Government of the Philippines (current year's budget)	20,000.00	20,000.00		
N/A	N/A			N/A	N/A			Government of the Philippines (current year's budget)	1,500.00	1,500.00		
N/A	N/A			N/A	N/A			Government of the Philippines (current year's budget)	16,500.00	16,500.00		
N/A	N/A			N/A	N/A			Government of the Philippines (current year's budget)	43,100.00	43,100.00		
N/A	N/A			N/A	N/A			Government of the Philippines (current year's budget)	11,000.00	11,000.00		
27-06-2023	N/A							Government of the Philippines (current year's budget)	1,980,000.00		1,980,000.00	
N/A	N/A							Government of the Philippines (current year's budget)	960,000.00	960,000.00		
N/A	N/A			N/A	N/A			Government of the Philippines (current year's budget)	500,000.00	500,000.00		
								Government of the Philippines (current year's budget)	2,500,000.00	2,500,000.00		
								Total Allotted Budget of On-going Procurement Activities	112,777,002.26	87,186,934.26	25,590,068.00	0.00

Recommended for Approval by:


RORACION A. AGUADA

C Chairperson

APPROVED:


SAMUEL R. MARTIRES

Ombudsman 