

12258

OFFICE OF THE OMBUDSMAN-VISAYAS Consolidated Procurement Monitoring Report for January to June 30, 2024

Code (UACSPAP)	Procurement, Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)													
				Pre-Proc Conference	Ads / Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract / PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Accept														
COMPLETED PROCUREMENT ACTIVITIES																																											
OMB - RO7 (Cebu)																																											
2024-025	Procurement of Ombudsman-Visayas Security Services for One (1) Year Period (2023-2024)	OMB RO7	Public Bidding	01.16.24	01.17.24	01.25.2024		02.06.2024		02.08.2024	02.19.2024	02.19.2024	04.26.2024		On-going 1-Year Contract	GoP	2,970,000.00	2,970,000.00		2,958,493.20	2,958,493.20										COA, Cebu Chamber of Commerce, Ramon Aboliz Foundation	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
2024-057	Proposed Installation of Additional Compactor	OMB RO7	Public Bidding	01.03.24	01.03.24	01.11.2024		01.24.2024		01.25.2024	02.08.2024	02.15.2024	02.19.2024	05.27.2024	06.10.2024	GoP	1,560,160.00		1,560,160.00	808,000.00	808,000.00															COA, Cebu Chamber of Commerce, Ramon Aboliz Foundation	N/A						
APP-CSE 2023	Common IT Supplies and Consumables for 3rd Quarter of 2023	OMB RO7	Negotiated Procurement	N/A	10.25.23	N/A	N/A	N/A	N/A	11.20.23	01.04.2024	N/A	06.04.2024	06.04.2024	GoP	730,500.00	730,500.00		581,600.00	581,600.00																							
2024-032	Tires for Isuzu Crosswind	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	11.20.23	01.04.2024	N/A	02.13.2024	02.13.2024	GoP	48,000.00	48,000.00		47,600.00	47,600.00																							
2024-032	Tires for Toyota Fortuner	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	03.19.2024	04.03.2024	N/A	05.06.2024	05.06.2024	GoP	38,000.00	38,000.00		36,400.00	36,400.00																							
2024-054	Multifunction Printer	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	12.07.23	01.04.2024	N/A	02.08.2024	02.08.2024	GoP	40,000.00	40,000.00		29,000.00	29,000.00																							
2024-055	Procurement of Airconditioning, 1.5 Wall Mounted Split Type Non-Inverter	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	11.14.23	11.29.2023	N/A	03.22.2024	03.22.2024	GoP	49,000.00	49,000.00		41,180.00	41,180.00																							
2024-031	Procurement of Service Provider for Preventive Maintenance of Air Conditioning Units Good for One Year Period (2023-2024)	OMB RO7	Small Value Procurement	N/A	10.13.23	N/A	N/A	N/A	N/A	10.27.23	11.21.2023	11.24.23		On-going 1-Year Contract	GoP	412,500.00	412,500.00		379,800.00	379,800.00																							
2024-055	Airconditioning, brand new, ceiling suspended, 5TR inverter type, single phase including installation and pull-out of existing/defective unit located at the 3rd floor	OMB RO7	Small Value Procurement	N/A	03.07.24	N/A	N/A	N/A	N/A	03.19.2024	04.02.2024	N/A	05.10.2024	05.10.2024	GoP	190,000.00	190,000.00		178,000.00	178,000.00																							
2024-055	Airconditioning, brand new, ceiling suspended, 3TR non-inverter type	OMB RO7	Small Value Procurement	N/A	03.07.24	N/A	N/A	N/A	N/A	03.20.2024	04.02.2024	N/A	05.16.2024	05.16.2024	GoP	110,300.00	110,300.00		105,500.00	105,500.00																							
2024-045	Proposed Quarterly Maintenance Services of Elevators	OMB RO7	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	04.03.2024	04.05.2024	05.07.2024		On-going 1-Year Contract	GoP	234,164.24	234,164.24		234,164.24	234,164.24																							
2024-041	Tent Canopy of Ombudsman Visayas	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	04.05.2024	04.17.2024	N/A	06.06.2024	06.06.2024	GoP	30,000.00	30,000.00		30,000.00	30,000.00																							
2024-055	Supply of labor and materials for the relocation of airconditioning unit 3 OTR ceiling suspended located at the ground floor (former CREMEB) to the newly proposed Clearance Section walling area	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	03.08.2024	03.12.2024	N/A	03.15.2024	03.15.2024	GoP	30,000.00	30,000.00		23,500.00	23,500.00																							
2024-055	One (1) lot supply of labor and materials of defective airconditioning unit	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	03.15.2024	03.26.2024	N/A	04.16.2024	04.16.2024	GoP	6,500.00	6,500.00		6,500.00	6,500.00																							
2024-046	Maintenance free battery for generator set	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	03.20.2024	04.03.2024	N/A	04.12.2024	04.12.2024	GoP	20,000.00	20,000.00		16,500.00	16,500.00																							
OMB - RO8 (Tacloban)																																											
2022APP068	Paneltex Signage	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09.07.2023	N/A	09.07.2023	09.15.2023	11.10.2023	02.12.2024	02.12.2024	GoP	10,500.00	10,500.00		6,000.00	6,000.00																							
2023-046	Courier Services	OMB 8	Small Value Proc.	N/A	09.08.23	N/A	N/A	09.27.2023	N/A	09.27.2023	10.09.2023	12.05.2023	12.01.23 - 11.30.24	12.01.23 - 11.30.24	GoP	236,000.00	236,000.00		223,264.00	223,264.00																							
2023-057	Rectal of Photocopying Machine	OMB 8	Small Value Proc.	N/A	09.08.23	N/A	N/A	09.27.2023	N/A	09.27.2023	10.09.2023	11.23.2023	12.01.23 - 11.30.24	12.01.23 - 11.30.24	GoP	113,000.00	113,000.00		102,000.00	102,000.00																							
2023-049 & 2023-050	Janitorial & Messengerial Services	OMB 8	Small Value Proc.	N/A	09.08.23	N/A	N/A	09.27.2023	N/A	09.27.2023	10.09.2023	11.28.2023	12.01.23 - 11.30.24	12.01.23 - 11.30.24	GoP	421,152.12	421,152.12		349,663.92	349,663.92																							
2023-055	Supply and Delivery of Purified Drinking/Mineral Water	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09.27.2023	N/A	09.27.2023	10.09.2023	11.23.2023	12.01.23 - 11.30.24	12.01.23 - 11.30.24	GoP	23,100.00	23,100.00		22,260.00	22,260.00																							
2023-063	Security Services	OMB 8	Small Value Proc.	N/A	10.19.23	N/A	N/A	11.10.2023	N/A	11.10.2023	11.23.2023	01.01.2024	01.01.24 - 12.31.24	01.01.24 - 12.31.24	GoP	952,726.56	952,726.56		872,226.24	872,226.24																							
2023-047	One (1) Year Supply/Consumption of Fuel (Diesel & Gasoline)	OMB 8	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	09.27.2023	10.09.2023	11.23.2023	12.01.23 - 11.30.24	12.01.23 - 11.30.24	GoP	107,100.00	107,100.00		103,550.00	103,550.00																							
2023-054	Printing and Supply of Mailing Envelope and Registry Return Cards and Risograph of OMB 8 Office Forms	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	10.17.2023	N/A	10.17.2023	10.23.2023	12.20.2023	01.30.2024	01.30.2024	GoP	18,700.00	18,700.00		12,360.00	12,360.00																							
2023-058	Change Oil and 35,000 km PMS, Repair/Replacement of Defective/Worn-out Parts, and Aircon Cleaning with Freon Charge of Isuzu Crosswind XT (CR 4806) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	09.27.2023	10.09.2023	01.29.2024	03.14.2024	03.14.2024	GoP	17,252.00	17,252.00		15,683.66	15,683.66																							

2023-058	Change Oil and 40,000 km PMS, Repair/Replacement of Defective/Worn-Out Wiper Blades, Alternator and Aircon Belts, and Aircon Cleaning with Freon Charge of Isuzu Crosswind XT (ABE 1258) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.10.2023	11.23.2023	02.08.2024	03.15.2024	03.15.2024	GoP	22,739.00	22,739.00		20,671.87	20,671.87	N/A												
2023-062	One (1) Lot Procurement for the System Reprocess with Recharging of Freon and Re-insulation of Samsung ACU, and Re-insulation of Kolin ACU	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	12.07.2023	N/A	N/A	12.07.2023	12.13.2023	01.26.2024	02.08.2024	02.08.2024	GoP	21,000.00	21,000.00		13,500.00	13,500.00	N/A												
2023-058	Brand New Vehicle Tires with Wheel Installation and Alignment and Tire Balance for Isuzu Crosswind XT (ABE 1258) Service Vehicle	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	01.16.2024	N/A	N/A	01.16.2024	01.23.2024	02.23.2024	02.08.2024	02.08.2024	GoP	37,000.00	37,000.00		25,080.00	25,080.00	N/A												
2023-053	One (1) Lot Supply and Installation of Vertical Venetian Blinds for Five (5) Glass Windows	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	03.14.2024	N/A	N/A	03.14.2024	03.22.2024	04.30.2024	05.14.2024	05.14.2024	GoP	45,000.00	45,000.00		44,500.00	44,500.00	N/A												
Various	One (1) Lot Supply and Delivery of Common Office Supplies	OMB 8	Shopping	N/A	N/A	N/A	N/A	03.14.2024	N/A	N/A	03.14.2024	03.22.2024	04.30.2024	05.07.2024	05.07.2024	GoP	23,712.00	23,712.00		17,883.60	17,883.60	N/A												
Total Alloted Budget of Procurement Activities																	8,518,105.92			7,304,880.73														
Total Contract Price of Procurement Activities Conducted																																		
Total Savings (Total Alloted Budget - Total Contract Price)																	1,213,225.19																	

ON-GOING PROCUREMENT ACTIVITIES

OMB - RO6 (Iloilo)																														
2024-002	Photocopier	OMB RO6	SVP	N/A	04.09.2024	N/A	N/A	04.18.2024	N/A	N/A	05.02.2024	In Process				GoP	85,800.00	85,800.00		42,000.00	42,000.00	N/A								
2024-021	Office Equipment/ Airconditioner	OMB RO6	SVP	N/A	03.06.2024	N/A	N/A	03.21.2024	N/A	N/A	04.02.2024	N/A	N/A	In process		GoP	300,000.00	300,000.00		284,000.00	284,000.00	N/A								
2024-011	Lease Office Space	OMB RO6	Bidding	N/A	01.19.2024								In process			GoP														
2024-020	Other PPE/PA System	OMB RO6	SVP	N/A									In process			GoP														
2024-016	Computer Consumable OMB RO6	OMB RO6	Shopping	N/A									In process			GoP														
2024-014	Security Services	OMB RO6	AMP										In process			GoP														
2024-009	Fuel	OMB RO6	AMP										In process			GoP														
2024-013	Janitorial	OMB RO6	AMP										In process			GoP														
OMB - RO7 (Cebu)																														
2023-018	Proposed Renovation of Main Building of the Office of the Ombudsman-Visayas	OMB RO7	Public Bidding	04.29.24	04.30.24	05.06.2024		05.16.2024		05.20.2024						GoP	9,808,783.44			9,808,783.44										Indorsed BAC Resolution No. 2024-06-056 dtd. 06.24.24 to OMB-CO, a resolution declaring a failure of Negotiated Procurement for approval of HOPE.
2024-24	Procurement of Janitorial and Messengerial Services for One (1) Year	OMB RO7	Public Bidding	01.16.24	01.17.24	01.25.2024		02.06.2024		02.07.2024						GoP	2,750,000.00	2,750,000.00												COA, Cebu Chamber of Commerce, Ramon Aboliz Foundation
2024-42	Supply of labor and materials for the emergency repair and replace of defective parts of water pump of the Office of the Ombudsman-Visayas Main Building and Annex Building	OMB RO7	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.20.2024	05.28.2024	N/A	In Process		GoP	12,855.00	12,855.00		12,855.00	12,855.00	N/A								
APP-CSE 2024	Urgent/Emergency purchase of Common Office Supplies	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.20.2024	05.28.2024	N/A	In Process		GoP	14,500.00	14,500.00		14,000.00	14,000.00	N/A								
2024-033	Termite Control with Hygienic Pest Control for OMB-Visayas Main Building and All Other Buildings	OMB RO7	Small Value Procurement	N/A	04.25.24	N/A	N/A	N/A	N/A	N/A	05.20.2024			In Process		GoP	121,000.00	121,000.00		78,100.00	78,100.00	N/A								
2024-037	Fuel (Diesel & Gasoline) Fuel Additives, Oil, Lubricants, Anti-Corrosion and other services including Generator Fuel Good for One (1) Year	OMB RO7	Small Value Procurement	N/A	05.23.24	N/A	N/A	N/A	N/A	N/A	06.18.2024			In Process		GoP	500,000.00	500,000.00		63.10 Fuel; 58.50 Diesel	63.10 Fuel; 58.50 Diesel	N/A								
2024-050	Dormitory Supplies	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.19.2024			In Process		GoP	12,000.00	12,000.00		11,500.00	11,500.00	N/A								
APP-CSE 2024	Common Office Supplies and Consumables for 2nd Quarter of 2024	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.19.2024			In Process		GoP	16,425.00	16,425.00		13,440.00	13,440.00	N/A								
2024-032	One (1) lot labor and materials for the repair of two (2) units Honda XR-150 office motorcycle with Plate Nos. SF-6762 and SF-6763	OMB RO7	Small Value Procurement	N/A	06.24.24	N/A	N/A	N/A	N/A	N/A				In Process		GoP	50,455.00	50,455.00				N/A								
2024-032	One (1) lot labor and materials for the repair of three (3) units Suzuki GSW-150 office motorcycle with Plate Nos. SF-6761, SF-6764 and SF-6765	OMB RO7	Small Value Procurement	N/A	06.24.24	N/A	N/A	N/A	N/A	N/A				In Process		GoP	113,050.00	113,050.00				N/A								
2024-048	Procurement of Two Industrial Fans	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A				In Process		GoP	24,000.00	24,000.00				N/A								
OMB - RO8 (Tacioban)																														
2023-053	Supply and Delivery of Brand New Electric Fans	OMB 8	Shopping	N/A	N/A	N/A	N/A	05/10/24	N/A	N/A	05/10/24	05/20/24	06/18/24	Awaiting delivery		GoP	6,000.00	6,000.00		3,900.00	3,900.00									

