

OFFICE OF THE OMBUDSMAN-VISAYAS Consolidated Procurement Monitoring Report for January to December 31, 2024

Code (UACS/PAP)	Procurement, Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads / Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract / PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance			
COMPLETED PROCUREMENT ACTIVITIES																																
OMB - RO6 (Iloilo)																																
2024-002	Photocopier	OMB RO6	Small Value Procurement	N/A	04.09.24	N/A	N/A	08.19.24	N/A	N/A	08.29.24	11.27.2024	11.27.2024	N/A	N/A	GoP	85,800.00	85,800.00		40,800.00	40,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2024-021	Office Equipment/ Airconditioner	OMB RO6	Small Value Procurement	N/A	03.06.24	N/A	N/A	03.21.24	N/A	N/A	04.02.24	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		284,000.00	284,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
OMB - RO7 (Cebu)																																
2024-24	Procurement of Janitorial and Messengerial Services for One (1) Year	OMB RO7	Public Bidding	01.16.24	01.17.24	01.25.2024	02.06.2024			02.07.2024	09.04.2024	09.04.2024	09.04.2024	On-going 1-Year Contract			GoP	2,750,000.00	2,750,000.00		2,584,204.56	2,584,204.56		COA, Cebu Chamber of Commerce, Ramon Aboitiz Foundation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-025	Procurement of Ombudsman-Visayas Security Services for One (1) Year Period (2023-2024)	OMB RO7	Public Bidding	01.16.24	01.17.24	01.25.2024	02.06.2024			02.08.2024	02.19.2024	02.19.2024	04.26.2024	On-going 1-Year Contract			GoP	2,970,000.00	2,970,000.00		2,958,493.20	2,958,493.20		COA, Cebu Chamber of Commerce, Ramon Aboitiz Foundation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2024-057	Proposed Installation of Additional Compressor	OMB RO7	Public Bidding	01.03.24	01.03.24	01.11.2024	01.24.2024			01.25.2024	02.08.2024	02.15.2024	02.19.2024	05.27.2024	06.10.2024	GoP	1,560,160.00		1,560,160.00	808,000.00	808,000.00		COA, Cebu Chamber of Commerce, Ramon Aboitiz Foundation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-018	Proposed Renovation of Main Building of the Office of the Ombudsman-Visayas	OMB RO7	Public Bidding	07.26.24	07.29.24	08.15.2024	08.27.2024			09.20.2024	09.27.2024	12.09.2024	In Process of CAF			GoP	9,808,783.44		9,808,783.44	9,752,405.33	9,752,405.33		COA, Cebu Chamber of Commerce, Ramon Aboitiz Foundation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Received from OMB Central on Dec. 2024. For processing of Performance Bond of Winning Bidder and CAF.	
APP-CSE 2023	Common IT Supplies and Consumables for 3rd Quarter of 2023	OMB RO7	Negotiated Procurement	N/A	10.25.23	N/A	N/A	11.13.23	N/A	N/A	11.20.23	01.04.2024	N/A	06.04.2024	06.04.2024	GoP	730,500.00	730,500.00		581,600.00	581,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-032	Tires for Isuzu Crosswind	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	11.13.23	N/A	N/A	11.20.23	01.04.2024	N/A	02.13.2024	02.13.2024	GoP	48,000.00	48,000.00		47,600.00	47,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-032	Tires for Toyota Fortuner	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	03.15.24	N/A	N/A	03.19.2024	04.03.2024	N/A	05.06.2024	05.06.2024	GoP	38,000.00	38,000.00		36,400.00	36,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-054	Multifunction Printer	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	12.04.23	N/A	N/A	12.07.23	01.04.2024	N/A	02.08.2024	02.08.2024	GoP	40,000.00	40,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-055	Procurement of Airconditioning, 1.5 Wall Mounted Split Type Non-Inverter	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	11.09.23	N/A	N/A	11.14.23	11.29.2023	N/A	03.22.2024	03.22.2024	GoP	49,000.00	49,000.00		41,180.00	41,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-031	Procurement of Service Provider for Preventive Maintenance of Air Conditioning Units Good for One Year Period (2023-2024)	OMB RO7	Small Value Procurement	N/A	10.13.23	N/A	N/A	10.24.23	N/A	N/A	10.27.23	11.21.2023	11.24.23	On-going 1-Year Contract			GoP	412,500.00	412,500.00		379,800.00	379,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-055	Airconditioning, brand new, ceiling suspended, 5TR inverter type, single phase including installation and pull-out of existing/defective unit located at the 3rd floor	OMB RO7	Small Value Procurement	N/A	03.07.24	N/A	N/A	03.15.24	N/A	N/A	03.19.2024	04.02.2024	N/A	05.10.2024	05.10.2024	GoP	190,000.00	190,000.00		178,000.00	178,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-055	Airconditioning, brand new, ceiling suspended, 3TR non-inverter type	OMB RO7	Small Value Procurement	N/A	03.07.24	N/A	N/A	03.15.24	N/A	N/A	03.20.2024	04.02.2024	N/A	05.16.2024	05.16.2024	GoP	110,300.00	110,300.00		105,500.00	105,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-045	Proposed Quarterly Maintenance Services of Elevators	OMB RO7	Direct Contracting	N/A	N/A	N/A	N/A	03.18.24	N/A	N/A	04.03.2024	04.05.2024	05.07.2024	On-going 1-Year Contract			GoP	234,164.24	234,164.24		234,164.24	234,164.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-041	Tent Canopy of Ombudsman Visayas	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	04.03.24	N/A	N/A	04.05.2024	04.17.2024	N/A	06.06.2024	06.06.2024	GoP	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-055	Supply of labor and materials for the relocation of airconditioning unit 3.0TR ceiling suspended located at the ground floor (former CREMEB) to the newly proposed Clearance Section waiting area	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	03.07.24	N/A	N/A	03.08.2024	03.12.2024	N/A	03.15.2024	03.15.2024	GoP	30,000.00	30,000.00		23,500.00	23,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-055	One (1) lot supply of labor and materials of defective airconditioning unit	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	03.13.24	N/A	N/A	03.15.2024	03.26.2024	N/A	04.16.2024	04.16.2024	GoP	6,500.00	6,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2024-046	Maintenance free battery for generator set	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	03.01.24	N/A	N/A	03.20.2024	04.03.2024	N/A	04.12.2024	04.12.2024	GoP	20,000.00	20,000.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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2024-033	Termite Control with Hygienic Pest Control for OMB-Visayas Main Building and All Other Buildings	OMB RO7	Small Value Procurement	N/A	04.25.24	N/A	N/A	05.08.24	N/A	N/A	05.20.2024	06.06.2024	07.11.2024	On-going 1-Year Contract	GoP	121,000.00	121,000.00		78,100.00	78,100.00		N/A										
2024-42	Supply of labor and materials for the emergency repair and replace of defective parts of water pump of the Office of the Ombudsman-Visayas Main Building and Annex Building	OMB RO7	Negotiated Procurement	N/A	N/A	N/A	05.14.24	N/A	N/A	05.20.2024	05.28.2024	N/A	06.26.2024	06.26.2024	GoP	12,855.00	12,855.00		12,855.00	12,855.00		N/A										
APP-CSE 2024	Urgent/Emergency purchase of Common Office Supplies	OMB RO7	Small Value Procurement	N/A	N/A	N/A	05.13.24	N/A	N/A	05.20.2024	05.28.2024	N/A	07.02.2024	07.02.2024	GoP	14,500.00	14,500.00		14,000.00	14,000.00		N/A										
2024-048	Procurement of Two Industrial Fans	OMB RO7	Small Value Procurement	N/A	N/A	N/A	07.05.24	N/A	N/A	07.09.2024	07.10.2024	N/A	07.17.2024	07.17.2024	GoP	24,000.00	24,000.00		22,400.00	22,400.00		N/A										
APP-CSE 2024	Common Office Supplies and Consumables for 2nd Quarter of 2024	OMB RO7	Small Value Procurement	N/A	N/A	N/A	06.11.24	N/A	N/A	06.19.2024	08.07.2024	N/A	08.12.2024	08.12.2024	GoP	16,425.00	16,425.00		13,440.00	13,440.00		N/A										
2024-050	Dormitory Supplies	OMB RO7	Small Value Procurement	N/A	N/A	N/A	06.11.24	N/A	N/A	06.19.2024	07.04.2024	N/A	08.12.2024	08.12.2024	GoP	12,000.00	12,000.00		11,500.00	11,500.00		N/A										
APP Non-CSE 2024-031	Supply of labor and materials, use of tools and equipment on the replacement of high side "pitobarbola" and system reproces (leak testing, recharging of freon, flashing, repair leak, testing and commissioning of defective aircon unit with Property No. 18-P250-053-AINpWm c/o Dir. Bacalso.	OMB RO7	Small Value Procurement	N/A	N/A	N/A	07.08.24	N/A	N/A	07.18.2024	08.27.2024	N/A	09.05.2024	09.05.2024	GoP	6,500.00	6,500.00		6,500.00	6,500.00		N/A										
APP Non-CSE 2024-031	Supply of labor and materials for the repair of aircon unit STR Carrier Floor Mounted located at Finance and Administrative Bureau with Property No. 12-P250-025-AINpWm	OMB RO7	Small Value Procurement	N/A	N/A	N/A	07.26.24	N/A	N/A	07.31.24	08.28.2024	N/A	09.04.2024	09.04.2024	GoP	27,000.00	27,000.00		25,000.00	25,000.00		N/A										
APP Non-CSE 2024-048	Procurement of One (1) Lot supply of labor and materials for the proposed repair and installation of swing door	OMB RO7	Small Value Procurement	N/A	N/A	N/A	07.08.24	N/A	N/A	07.18.2024	07.19.2024	N/A	10.07.2024	10.07.2024	GoP	35,392.00	35,392.00		35,392.00	35,392.00		N/A										
2024-050	Additional Dormitory Supplies for Ombudsman Visayas (Cebu)	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	10.11.2024	10.23.2024	N/A	10.31.2024	10.31.2024	GoP	39,000.00	39,000.00		38,990.00	38,990.00		N/A										
2024-054	Supply and delivery of materials for the proposed installation of bidets for the comfort rooms of the Office of the Ombudsman-Visayas Annex Building	OMB RO7	Small Value Procurement	N/A	10.02.24	N/A	N/A	N/A	N/A	10.16.2024	10.31.2024	N/A	10.31.2024	10.31.2024	GoP	54,860.00	54,860.00		54,548.00	54,548.00		N/A										
2024-048 (Non-CSE)	Supply and delivery of materials for the proposed installation of additional lightings of storage room, water-proofing and replacement of damage fitting tanks located at ground floor male CR Annex Building	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	10.22.2024	10.31.2024	N/A	11.20.2024	11.20.2024	GoP	7,735.00	7,735.00		7,000.00	7,000.00		N/A										
APP CSE 2024	Materials for the Emergency purchase of Common Office Supplies and Consumables	OMB RO7	Shopping	N/A	10.23.2024	N/A	N/A	N/A	N/A	11.05.2024	11.12.2024	N/A	11.20.2024	11.20.2024	GoP	79,400.00	79,400.00		61,900.00	61,900.00		N/A										
2024-037	Fuel (Diesel & Gasoline) Fuel Additives, Oil, Lubricants, Anti-Corrosion and other services including Generator Fuel Good for One (1) Year	OMB RO7	Small Value Procurement	N/A	05.23.24	N/A	06.05.24	N/A	N/A	06.18.2024	06.24.2024	09.18.2024	On-going 1-Year Contract	GoP	500,000.00	500,000.00		63.10 Fuel ; 58.50 Diesel	63.10 Fuel ; 58.50 Diesel					N/A								
2024-035	Supply and Delivery of Purified Drinking Water Good for One Year	OMB RO7	Small Value Procurement	N/A	09.06.24	N/A	N/A	N/A	N/A	11.11.2024	12.27.2024	N/A	In Process	GoP	238,650.00	238,650.00		214,785.00	214,785.00					N/A								
OMB - RO8 (Tacloban)																																
2023-053	Supply and Delivery of Brand New Electric Fans	OMB 8	Shopping	N/A	N/A	N/A	05.10.24	N/A	N/A	05.20.24	06.18.24	N/A	08.16.24	08/16/24	GoP	6,000.00	6,000.00		3,900.00	3,900.00		N/A										
Various	One (1) Lot Supply and Delivery of Toner Cartridges for HP, Samsung, and Brother Printers; and One (1) Lot Supply and Delivery of Ink Bottles for Epson Printers	OMB 8	Shopping	N/A	N/A	N/A	05.10.24	N/A	N/A	05.20.24	06.18.24	N/A	08.12.24	08/12/24	GoP	48,950.00	48,950.00		41,524.00	41,524.00		N/A										
2023-053	One (1) Lot Procurement for the Supply, Delivery, and Installation of Two (2) Units Brand New Air-conditioning Units (ACU)	OMB 8	Shopping	N/A	24.04.24	N/A	05.10.24	N/A	N/A	05.20.24	06.21.24	N/A	09.02.24	09/02/24	GoP	174,000.00		174,000.00	139,990.00		139,990.00		N/A									
2024-081	One (1) Lot Procurement for Preventive Maintenance/ Cleaning Services of Air-conditioning Units for One (1) Year Period	OMB 8	Small Value Proc.	N/A	N/A	N/A	06.26.24	N/A	N/A	07.09.24	08.07.24	08.07.24	10/01/24 - 09/30/25	10/01/24 - 09/30/25	GoP	25,200.00	26,000.00		17,600.00	17,600.00		N/A										
2024-075	Rental of Office Space	OMB 8	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	06.26.24	N/A	N/A	07.09.24	08.07.24	08.07.24	10/01/24 - 09/30/25	10/01/24 - 09/30/25	GoP	833,300.00	833,300.00		768,638.00	768,638.00		N/A										
2024-074	Supply and Delivery of Purified Drinking/Mineral Water	OMB 8	Small Value Proc.	N/A	N/A	N/A	09.10.24	N/A	N/A	09.26.24	11.27.24	11.27.24	12/01/24 - 11/30/25	12/01/24 - 11/30/25	GoP	25,056.00	25,056.00		23,760.00	23,760.00		N/A										
2024-060	Courier Services	OMB 8	Small Value Proc.	N/A	07.31.24	N/A	09.10.24	N/A	N/A	09.26.24	11.19.24	12.04.24	12/01/24 - 11/30/25	12/01/24 - 11/30/25	GoP	252,160.00	252,160.00		228,426.00	228,426.00		N/A										
2024-076	Rental of Photocopying Machine	OMB 8	Small Value Proc.	N/A	07.31.24	N/A	09.10.24	N/A	N/A	09.26.24	11.27.24	11.27.24	12/01/24 - 11/30/25	12/01/24 - 11/30/25	GoP	115,335.00	115,335.00		104,470.00	104,470.00		N/A										
2024-066 to 067	Janitorial & Messengerial Services	OMB 8	Small Value Proc.	N/A	07.31.24	N/A	09.10.24	N/A	N/A	09.26.24	11.27.24	11.27.24	12/01/24 - 11/30/25	12/01/24 - 11/30/25	GoP	413,968.00	413,968.00		378,858.72	378,858.72		N/A										
2024-063	One (1) Year Supply/Consumption of Fuel (Diesel & Gasoline)	OMB 8	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	09.26.24	11.27.24	11.27.24	12/01/24 - 11/30/25	12/01/24 - 11/30/25	GoP	114,654.00	114,654.00		103,796.48	103,796.48		N/A										
Total Alloted Budget of Procurement Activities																22,811,647.68		20,545,018.53														
Total Contract Price of Procurement Activites Conducted																																
Total Savings (Total Alloted Budget - Total Contract Price)																		2,066,629.15														

