9447

OFFICE OF THE OMBUDSMAN-VISAYAS Consolidated Procurement Monitoring Report for January to December 31, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads / Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract / PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
	OMB - RO6 (Iloilo)																													
1	Lease of Office Space	OMB RO6	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28/11/2023	N/A			GoP	1,980,000.00	1,980,000.00		1,646,986.32	1,646,986.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Security Services	OMB RO6	Public Bidding	N/A	5/17/23	N/A	6/15/23	6/15/23	6/15/23	6/22/23	7/3/23	09/10/2023	7/31/23			GoP	1,051,077.12	1,051,077.12		1,045,890.84	1,045,890.84		COA Auditor	N/A	6/13/23	6/13/23	6/13/23	N/A	N/A	N/A
3	Repair and Maintenance of Aircon and Electrical System	OMB RO6	Small Value Procurement	N/A	N/A	N/A	N/A	5/23/23	N/A	N/A	5/29/23	N/A	N/A	23/08/2023		GoP	56,400.00	56,400.00		31,360.00	31,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Vehicle Repair and Maintenance	OMB RO6	Shopping	N/A	N/A	N/A	N/A	5/22/23	N/A	N/A	5/24/23	N/A	N/A	13/09/2023		GoP	110,000.00	110,000.00		90,080.00	90,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Photocpier	OMB RO6	Shopping	N/A	N/A	N/A	N/A	3/6/23	N/A	N/A	3/9/23	13/10/2023	9/18/23			GoP	85,800.00	85,800.00		85,800.00	85,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Computer Consumables	OMB RO6	Shopping	N/A	N/A	N/A	N/A	8/23/23	N/A	N/A	8/24/23	N/A	N/A	12/20/23		GoP	305,000.00	305,000.00		261,410.00	261,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Janitorial Services	OMB RO6	Shopping	N/A	N/A	N/A	9/21/23	9/21/23	10/8/23	9/28/23	10/3/23	11/29/23	11/6/23			GoP	215,424.00	215,424.00		200,002.08	200,002.08		COA Auditor	N/A	9/18/23	9/18/23	9/18/23	N/A	N/A	N/A
	OMB - RO7 (Cebu)																													
8	Procurement of Brand New Sports Utility Vehicle (SUV) Diesel Engine, Displacement not exceeding 2800cc Automatic Transmission	OMB RO7	Public Bidding	03.07.23	03.13.23	03.27.23		04.11.23	04.12.23	04.20.23	04.26.23	08.14.23	05.08.23	11.15.23	11.15.23	GoP	2,500,000.00		2,500,000.00	2,175,000.00		2,500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Desktop Computer Set with UPS - 9 Units	OMB RO7	Small Value Procurement	N/A	03.07.23	N/A	N/A	N/A	N/A	N/A	04.03.23	04.13.23	N/A	09.28.23	09.28.23	GoP	900,000.00		900,000.00	871,200.00		871,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Airconditioning, Wall Mounted, 1.0 HP Inverter including installation	OMB RO7	Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	05.24.23	06.07.23	N/A	06.27.23	06.27.23	GoP	48,500.00	48,500.00		37,980.00	37,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	Updating of Network Licences and Subscription	OMB RO7	Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.21.23	06.30.23	N/A	08.31.23	08.31.23	GoP	72,340.80	72,340.80		72,340.80	72,340.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	Common Office Supplies and Consumables for 2nd Quarter of 2023	OMB RO7	Negotiated Procurement	N/A	05.24.23	N/A	N/A	N/A	N/A	N/A	06.21.23 (SDSM), 06.21.23 (JCE), 06.21.23 (Nard Trading)	06.27.23 (JCE), 06.29.23 (SDSM), 06.29.23 (Nard Trading)	N/A	06.29.23 (JCE), 08.24.23 (SDSM), 09.01.23 (Nard Trading)	06.29.23 (JCE), 08.24.23 (SDSM), 09.01.23 (Nard Trading)	GoP	302,470.00	302,470.00		200,131.00	200,131.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13	Other IT Equipment, Software and Peripherals for 2nd Quarter of 2023	OMB RO7	Negotiated Procurement	N/A	05.24.23	N/A	N/A	N/A	N/A	N/A	06.21.23 (Nard Trading & SDSM Trading)	06.29.23 (SDSM Trading), 06.30.23 (Nard Trading)	N/A	08.24.23 (SDSM Trading)	08.24.23 (SDSM Trading)	GoP	175,000.00	175,000.00		64,900.00	64,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	Procurement of Supply and Delivery of Brand New IT Equipment	OMB RO7	Small Value Procurement	N/A	03.09.23	N/A	N/A	N/A	N/A	N/A	04.03.23	04.13.23	N/A	05.16.23	05.16.23	GoP	29,980.00	29,980.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Common IT Supplies and Consumables for 2nd Quarter of 2023	OMB RO7	Negotiated Procurement	N/A	05.24.23	N/A	N/A	N/A	N/A	N/A	06.09.23 (SDSM & Global Copier)	06.09.23 (SDSM & Global Copier)	N/A	06.19.23 (Global Copier), 06.29.23 (SDSM)	06.19.23 (Global Copier), 06.29.23 (SDSM)	GoP	730,500.00	730,500.00		301,510.00	301,510.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Termite Control Works with Hygienic Pest Control for OMB-Visayas Main Building, Annex Building, Storage Building and Unserviceable Property Building, GAD & Clearance including its perimeter fence	OMB RO7	Small Value Procurement	N/A	07.13.23	N/A	N/A	N/A	N/A	N/A	08.10.23	08.18.23	09.25.23	N/A	N/A	GoP	110,000.00	110,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Procurement of Internet Service Connectivity for Ombudsman-Visayas	OMB RO7	Small Value Procurement	N/A	07.13.23	N/A	N/A	N/A	N/A	N/A	09.11.23	09.19.23	10.13.23	N/A	N/A	GoP	840,000.00	840,000.00		480,000.00	480,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	Courier/Freight & Delivery Services Good for One (1) Year Period (2023-2024)	OMB RO7	Small Value Procurement	N/A	08.22.23	N/A	N/A	N/A	N/A	N/A	09.26.23	10.06.23	10.13.23	N/A	N/A	GoP	550,000.00	550,000.00		500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Procurement of Fuel (Diesel & Gasoline), Oil, Lubricants and Other Services for Ombudsman-Visayas Service good for One (1) Year	OMB RO7	Small Value Procurement	N/A	03.03.23	N/A	N/A	N/A	N/A	N/A	03.27.23	10.01.23	10.02.23	N/A	N/A	GoP	250,000.00	250,000.00		250,000.00	250,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	Airconditioning Ceiling Suspended 4.0HP Non-Inverter Unit including Labor Charges for the Installation and Pull-out of Old Unit	OMB RO7	Small Value Procurement	N/A	08.02.23	N/A	N/A	N/A	N/A	N/A	09.11.23	09.18.23	N/A	12.01.23	12.01.23	GoP	120,000.00	120,000.00		99,828.00	99,828.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	Procurement of Supply, Delivery, and Installation of 3.0 HP Wall Mounted non-inverter type aircon unit	OMB RO7	Small Value Procurement	N/A	09.27.23	N/A	N/A	N/A	N/A	N/A	10.11.23	10.13.23	N/A	11.29.23	11.29.23	GoP	85,000.00	85,000.00		78,000.00	78,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Proposed Furnishing and Laying of Gravel Bedding	OMB RO7	Small Value Procurement	N/A	06.30.23	N/A	N/A	N/A	N/A	N/A	07.18.23	07.18.23	07.24.23	10.25.23	10.25.23	GoP	344,982.69	344,982.69		340,413.37	340,413.37		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24	Tent Canopy	OMB RO7	Small Value Procurement	N/A	08.01.23	N/A	N/A	N/A	N/A	N/A	08.31.23	09.11.23	N/A	09.26.23	09.26.23	GoP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	Supply and Delivery of Purified Drinking Water Good for One (1) Year	OMB RO7	Small Value Procurement	N/A	09.29.23	N/A	N/A	N/A	N/A	N/A	10.12.23	10.17.23	10.18.23	N/A	N/A	GoP	212,500.00	212,500.00		191,250.00	191,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
26	Rental of Photocopying Machine for One (1) Year Period (2023-2024)	OMB RO7	Small Value Procurement	N/A	10.19.23	N/A	N/A	N/A	N/A	N/A	11.10.23	12.06.23	11.13.23	N/A	N/A	GoP	577,500.00	577,500.00		504,000.00	504,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

27	Proposed Repair of Glass Swing Door of the Office of the Ombudsman-Visayas Main Building	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09.15.23	10.10.23	N/A	10.16.23	10.16.23	GoP	36,875.00	36,875.00		36,715.00	36,715.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28	Other IT Equipment and Peripherals for 3rd Quarter of 2023	OMB RO7	Small Value Procurement	N/A	09.29.23	N/A	N/A	N/A	N/A	N/A	10.12.23	10.16.23	N/A	01.12.24	01.12.24	GoP	520,000.00	520,000.00		172,250.00	172,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	OMB - RO8 (Tacloban)																													
29	Security Services	OMB RO8	Small Value Proc.	N/A	06/22/22	N/A	N/A	07/12/22	N/A	N/A	07/21/22	12/05/22	12/29/22	01/01/23 - 12/31/23	01/01/23 - 12/31/23	GoP	812,145.60	812,145.60		749,834.28	749,834.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	Courier Services	OMB RO8	Small Value Proc.	N/A	06/22/22	N/A	N/A	07/12/22	N/A	N/A	07/21/22	10/13/22	11/29/22	12/01/22 - 11/30/23	12/01/22 - 11/30/23	GoP	255,968.00	255,968.00		202,032.00	202,032.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	Supply and Delivery of Purified/Drinking Mineral Water	OMB RO8	Small Value Proc.	N/A	N/A	N/A	N/A	08/09/22	N/A	N/A	08/19/22	12/01/22	11/29/22	12/01/22 - 11/30/23	12/01/22 - 11/30/23	GoP	21,000.00	21,000.00		20,160.00	20,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	One (1) Year Supply/Consumption of Fuel (Diesel & Gasoline)	OMB RO8	Direct Retail Purchase	N/A	N/A	N/A	N/A	09/07/22	N/A	N/A	09/15/22	12/01/22	11/29/22	12/01/22 - 11/30/23	12/01/22 - 11/30/23	GoP	196,500.00	196,500.00		170,509.50	170,509.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	One (1) Lot Replacement/repair of Defective Parts of Samsung Aircon Unit; and One (1) Lot General Cleaning and Repair of Fan Motor of Kolin Aircon Units	OMB RO8	Small Value Proc.	N/A	N/A	N/A	N/A	09/07/22	N/A	N/A	09/15/22	11/10/22	N/A	01/19/23	01/19/23	GoP	13,400.00	13,400.00		12,350.00	12,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34	One (1) Lot Supply and Delivery of original/genuine 1) Toner cartridges; and 2) Drum unit for Brother DCP-L2550DW Printer	OMB RO8	Shopping	N/A	N/A	N/A	N/A	10/06/23	N/A	N/A	10/17/22	02/16/23	N/A	1) 06/14/23; 2) 05/16/23	1) 06/14/23; 2) 05/16/23	GoP	30,200.00	30,200.00		25,556.00	25,556.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35	Step Ladder	OMB RO8	Shopping	N/A	N/A	N/A	N/A	10/06/23	N/A	N/A	10/17/22	02/02/23	N/A	02/16/23	02/16/23	GoP	6,500.00	6,500.00		3,450.00	3,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36	Inkjet/Ink Tank Printer (Colored)	OMB RO8	Shopping	N/A	N/A	N/A	N/A	10/06/23	N/A	N/A	10/17/22	02/02/23	N/A	02/16/23	03/02/23	GoP	14,990.00	14,990.00		14,358.00	14,358.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37	One (1) Lot Supply and Delivery of Common Office/Electrical Supplies	OMB RO8	Shopping	N/A	N/A	N/A	N/A	02/17/23	N/A	N/A	02/24/23	06/20/23	N/A	08/04/23	08/04/23	GoP	11,434.00	11,434.00		6,980.00	6,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
38	One (1) Lot Replacement of Worn-out/Deteriorated Alternator Belt and Aircon Belts of Isuzu Crosswind XT (CR 4806) Service Vehicle	OMB RO8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/24/23	06/15/23	N/A	06/15/23	06/15/23	GoP	6,226.00	6,226.00		4,980.73	4,980.73		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
39	One (1) Lot Procurement for Preventive Maintenance/ Cleaning Services of Air-conditioning Units for One (1) Year Period	OMB RO8	Small Value Proc.	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	10/01/23	10/01/23	10/01/23 - 09/30/24	10/01/23 - 09/30/24	GoP	25,200.00	25,200.00		17,600.00	17,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
40	Supply and Delivery of Uninterruptible Power Supply (UPS)	OMB RO8	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	08/16/23	N/A	10/31/23	10/31/23	GoP	44,100.00	44,100.00		36,813.00	36,813.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
41	Supply and Delivery of Original/Genuine Black Toner Cartridges for HP and Samsung Printers	OMB RO8	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	08/16/23	N/A	08/30/23	08/30/23	GoP	49,800.00	49,800.00		48,374.00	48,374.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
42	Rental of Office Space	OMB RO8	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	08/09/23	N/A	N/A	08/18/23	09/29/23	09/29/23	10/01/23 - 09/30/24	10/01/23 - 09/30/24	GoP	847,828.20	847,828.20		768,636.00	768,636.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43	1) One (1) Lot Supply and Delivery of Common Office and Electrical Supplies; and 2) One (1) Lot Supply and Delivery of Original/Genuine Ink Bottles for Epson Printers	OMB RO8	Agency-to-Agency/ Shopping	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23	11/13/23	N/A	11/23/23	11/23/23	GoP	41,692.00	41,692.00		30,854.40	30,854.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	Paper, Multicopy, A4	OMB RO8	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/20/23	03/20/23	GoP	4,050.00	4,050.00		2,505.30	2,505.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Total Alloted Budget of Procurement Activities																14,605,383.41			11,986,040.62										
	Total Contract Price of Procurement Actitvites Conducted																													
	Total Savings (Total Alloted Budget - Total Contract Price)																2,619,342.79													
ON-GOING PROCUREMENT ACTIVITIES																														
	OMB - RO6 (Iloilo)																													
1	Fuel	OMB RO6	AMP	N/A	N/A	N/A	N/A	11/17/23	N/A	N/A		on going				GoP	231,000.00	231,000.00												
2	Desktop Computers/UPS	OMB RO6	AMP	N/A	N/A	N/A	N/A	11/18/23	N/A	N/A		on going				GoP	360,000.00	360,000.00		290,600.00	290,600.00									
3	Courier Service	OMB RO6	AMP	N/A	N/A	N/A	N/A	on going								GoP														
4	Purified Drinking Water	OMB RO6	AMP	N/A	N/A	N/A	N/A	on going								GoP														
	OMB - RO7 (Cebu)																													
5	Proposed Renovation of Main Building of the Office of the Ombudsman-Visayas	OMB RO7	Public Bidding	For Posting												GoP	9,808,783.44		9,808,783.44											Received revised/signed PR No. 2023-10-042 dtd.10.20.23 on 01.03.2024 by BAC (Cebu) - for Public Bidding
6	Procurement of Ombudsman-Visayas Security Services for One (1) Year Period (2023-2024)	OMB RO7	Public Bidding	For Posting												GoP	2,970,000.00	2,970,000.00												for Public Bidding
7	Procurement of Janitorial and Messengerial Services for One (1) Year	OMB RO7	Public Bidding	For Posting												GoP	2,750,000.00	2,750,000.00												for Public Bidding
8	Tires for Isuzu Crosswind	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.20.23	On-going	N/A	On-going		GoP	48,000.00	48,000.00		47,600.00	47,600.00									On-Going
9	Procurement of Service Provider for Preventive Maintenance of Air Conditioning Units Good for One Year Period (2023-2024)	OMB RO7	Small Value Procurement	N/A	10.13.23	N/A	N/A	N/A	N/A	N/A	10.27.23	On-going	11.24.23	On-going		GoP	412,500.00	412,500.00		379,800.00	379,800.00									On-Going

10	Multifunction Printer	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 07 23	On-going	N/A	On-going		GoP	40,000.00	40,000.00		29,000.00	29,000.00								On-Going
11	Common IT Supplies and Consumables for 3rd Quarter of 2023	OMB RO7	Negotiated Procurement	N/A	10 25 23	N/A	N/A	N/A	N/A	N/A	11 20 23	On-going	N/A	On-going		GoP	730,500.00	730,500.00		581,600.00	581,600.00								On-Going
12	Procurement of Airconditioning, 1.5 Wall Mounted Split Type Non-Inverter	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11 14 23	On-going	N/A	On-going		GoP	49,000.00	49,000.00		41,180.00	41,180.00								On-Going
	OMB - RO8 (Tacloban)																												
13	1) One (1) Lot Supply and Delivery of Common Office/Electrical Supplies, and 2) One (1) Lot Supply and Delivery of Original/Genuine Ink Bottles for Epson L5190 Printer	OMB 8	Shopping	N/A	N/A	N/A	N/A	02/17/23	N/A	N/A	02/24/23	1) 06/20/23, 2) 06/16/23	N/A	Awaiting delivery		GoP	16,234.00	16,234.00		10,120.00	10,120.00								
14	Supply and Delivery of Two (2) Units Colored Inkjet/Ink Tank Printers	OMB 8	Shopping	N/A	N/A	N/A	N/A	02/17/23	N/A	N/A	02/24/23	06/16/23	N/A	Awaiting delivery		GoP	29,980.00	29,980.00		27,798.00	27,798.00								
15	One (1) Lot Procurement for Preventive Maintenance/ Cleaning Services of Air-conditioning Units for One (1) Year Period	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	Awaiting approval of PO				GoP	25,200.00	25,200.00		17,600.00	17,600.00								
16	Supply and Delivery of Uninterruptible Power Supply (UPS)	OMB 8	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	Awaiting approval of PO				GoP	44,100.00	44,100.00		36,813.00	36,813.00								
17	Supply and Delivery of Original/Genuine Black Toner Cartridges for HP and Samsung Printers	OMB 8	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	Awaiting approval of PO				GoP	49,800.00	49,800.00		48,374.00	48,374.00								
18	Panaflex Signage	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/07/22	N/A	NA	09/15/22	11/10/22	N/A	Awaiting delivery		GoP	10,500.00	10,500.00		6,000.00	6,000.00								
19	Courier Services	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23	On-going contract signing				GoP	236,000.00	236,000.00		223,264.00	223,264.00								
20	Rental of Photocopying Machine	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23					GoP	113,000.00	113,000.00		102,000.00	102,000.00								
21	Janitorial & Messengerial Services	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23					GoP	421,152.12	421,152.12		349,663.92	349,663.92								
22	Supply and Delivery of Purified Drinking/Mineral Water	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23					GoP	23,100.00	23,100.00		22,260.00	22,260.00								
23	Security Services	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	11/10/23	N/A	N/A						GoP	952,726.56	952,726.56		872,226.24	872,226.24								
24	One (1) Year Supply/Consumption of Fuel (Diesel & Gasoline)	OMB 8	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/23	On-going contract signing				GoP	107,100.00	107,100.00		103,550.00	103,550.00								
25	Printing and Supply of Mailing Envelope and Registry Return Cards and Risograph of OMB 8 Office Forms	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	10/17/23	N/A	N/A	10/23/23	12/20/23	Awaiting delivery			GoP	18,700.00	18,700.00		12,350.00	12,350.00								
26	Change Oil and 35,000 km PMS, Repair/Replacement of Defective/Worn-out Parts, and Aircon Cleaning with Freon Charge of Isuzu Crosswind XT (CR 4806) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/23	For service of PO				GoP	17,252.00	17,252.00		15,683.66	15,683.66								
27	Change Oil and 40,000 km PMS, Repair/Replacement of Defective/Worn-Out Wiper Blades, Alternator and Aircon Belts, and Aircon Cleaning with Freon Charge of Isuzu Crosswind XT (ABE 1258) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP	22,739.00	22,739.00		22,739.00	22,739.00								
28	One (1) Lot Procurement for the System Reprocess with Recharging of Freon and Re-insulation of Samsung ACU, and Re-insulation of Koln ACU	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	12/07/23	N/A	N/A						GoP	21,000.00	21,000.00		13,500.00	22,739.00								
29	Brand New Vehicle Tires with Wheel Installation and Alignment and Tire Balance for Isuzu Crosswind XT (ABE 1258) Service Vehicle	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	For opening of canvass								GoP	37,000.00	37,000.00											
														Total Alloted Budget of On-going Procurement Activities			P 19,676,427.80												

Prepared by:

- Signed -
Johana Sanchez-Dominguez
Associate Graft Investigation Officer III
BAC Secretariat Member

Edjelo O. Lim
Administrative Assistant V
BAC Secretariat Member

Maria Riz I. Padulla
Supply Officer II
BAC Secretariat Member

Verified by:

Vincent Dee F. Albeos
Graft Investigation and Prosecution Officer II
BAC Secretariat Chairman

Reviewed by:

Alren Yann G. Ogls
Acting Director FIB,
BAC Chairman

Recommended for Approval by:

Gaudioso J. Melendez
Acting Assistant Ombudsman-Visayas
(Per Office Order No. 193, Series of 2023)

Noted by:

Dante F. Vargas 1/24/24
Deputy Ombudsman for the Visayas

Approved:

Samuel R. Martires
Ombudsman
Head of Procuring Entity

10	Multifunction Printer	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.07.23	On-going	N/A	On-going		GoP	40,000.00	40,000.00		29,000.00	29,000.00									On-Going
11	Common IT Supplies and Consumables for 3rd Quarter of 2023	OMB RO7	Negotiated Procurement	N/A	10.25.23	N/A	N/A	N/A	N/A	N/A	11.20.23	On-going	N/A	On-going		GoP	730,500.00	730,500.00		581,600.00	581,600.00									On-Going
12	Procurement of Airconditioning, 1.5 Wall Mounted Split Type Non-Inverter	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.14.23	On-going	N/A	On-going		GoP	49,000.00	49,000.00		41,180.00	41,180.00									On-Going
	OMB - RO8 (Tacloban)																													
13	1) One (1) Lot Supply and Delivery of Common Office/Electrical Supplies; and 2) One (1) Lot Supply and Delivery of Original/Genuine Ink Bottles for Epson L5190 Printer	OMB 8	Shopping	N/A	N/A	N/A	N/A	02/17/23	N/A	N/A	02/24/23	1) 06/20/23; 2) 06/16/23	N/A	Awaiting delivery		GoP	16,234.00	16,234.00		10,120.00	10,120.00									
14	Supply and Delivery of Two (2) Units Colored Inkjet/Ink Tank Printers	OMB 8	Shopping	N/A	N/A	N/A	N/A	02/17/23	N/A	N/A	02/24/23	06/16/23	N/A	Awaiting delivery		GoP	29,980.00	29,980.00		27,798.00	27,798.00									
15	One (1) Lot Procurement for Preventive Maintenance/ Cleaning Services of Air-conditioning Units for One (1) Year Period	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	Awaiting approval of PO				GoP	25,200.00	25,200.00		17,600.00	17,600.00									
16	Supply and Delivery of Uninterruptible Power Supply (UPS)	OMB 8	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	Awaiting approval of PO				GoP	44,100.00	44,100.00		36,813.00	36,813.00									
17	Supply and Delivery of Original/Genuine Black Toner Cartridges for HP and Samsung Printers	OMB 8	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	Awaiting approval of PO				GoP	49,800.00	49,800.00		48,374.00	48,374.00									
18	Panaflex Signage	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/07/22	N/A	NA	09/15/22	11/10/22	N/A	Awaiting delivery		GoP	10,500.00	10,500.00		6,000.00	6,000.00									
19	Courier Services	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23	On-going contract signing				GoP	236,000.00	236,000.00		223,264.00	223,264.00									
20	Rental of Photocopying Machine	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23					GoP	113,000.00	113,000.00		102,000.00	102,000.00									
21	Janitorial & Messengerial Services	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23					GoP	421,152.12	421,152.12		349,663.92	349,663.92									
22	Supply and Delivery of Purified Drinking/Mineral Water	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23					GoP	23,100.00	23,100.00		22,260.00	22,260.00									
23	Security Services	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	11/10/23	N/A	N/A						GoP	952,726.56	952,726.56		872,226.24	872,226.24									
24	One (1) Year Supply/Consumption of Fuel (Diesel & Gasoline)	OMB 8	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/23	On-going contract signing				GoP	107,100.00	107,100.00		103,550.00	103,550.00									
25	Printing and Supply of Mailing Envelope and Registry Return Cards and Risograph of OMB 8 Office Forms	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	10/17/23	N/A	N/A	10/23/23	12/20/23	Awaiting delivery			GoP	18,700.00	18,700.00		12,360.00	12,360.00									
26	Change Oil and 35,000 km PMS, Repair/Replacement of Defective/Worn-out Parts, and Aircon Cleaning with Freon Charge of Isuzu Crosswind XT (CR 4806) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/23	For service of PO				GoP	17,252.00	17,252.00		15,683.66	15,683.66									
27	Change Oil and 40,000 km PMS, Repair/Replacement of Defective/Worn-Out Wiper Blades, Alternator and Aircon Belts, and Aircon Cleaning with Freon Charge of Isuzu Crosswind XT (ABE 1258) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP	22,739.00	22,739.00		22,739.00	22,739.00									
28	One (1) Lot Procurement for the System Reprocess with Recharging of Freon and Re-insulation of Samsung ACU; and Re-insulation of Kolin ACU	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	12/07/23	N/A	N/A						GoP	21,000.00	21,000.00		13,500.00	22,739.00									
29	Brand New Vehicle Tires with Wheel Installation and Alignment and Tire Balance for Isuzu Crosswind XT (ABE 1258) Service Vehicle	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	For opening of canvass								GoP	37,000.00	37,000.00												
															Total Alloted Budget of On-going Procurement Activities		**₱ 19,676,427.80**													

Prepared by:

- signed -
Johana Sanchez-Dominguez
Associate Graft Investigation Officer III
BAC Secretariat Member

Edjelo O. Lim
Administrative Assistant V
BAC Secretariat Member

- signed -
Maria Riz I. Padulla
Supply Officer II
BAC Secretariat Member

Vincent Deo F. Albeos
Graft Investigation and Prosecution Officer II
BAC Secretariat Chairman

Reviewed by:

Afred[illegible] G. Ogis
Acting Director FIB,
BAC Chairman

Recommended for Approval by:

Gaudioso J. Melendez
Acting Assistant Ombudsman-Visayas
(Per Office Order No. 193, Series of 2023)

Noted by:

1/24/24
Dante F. Vargas
Deputy Ombudsman for the Visayas

Approved:

Samuel R. Martires
Ombudsman
Head of Procuring Entity

10	Multifunction Printer	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 07 23	On-going	N/A	On-going		GoP	40,000.00	40,000.00		29,000.00	29,000.00								On-Going
11	Common IT Supplies and Consumables for 3rd Quarter of 2023	OMB RO7	Negotiated Procurement	N/A	10 25 23	N/A	N/A	N/A	N/A	N/A	11 20 23	On-going	N/A	On-going		GoP	730,500.00	730,500.00		581,600.00	581,600.00								On-Going
12	Procurement of Airconditioning, 1.5 Wall Mounted Split Type Non-Inverter	OMB RO7	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11 14 23	On-going	N/A	On-going		GoP	49,000.00	49,000.00		41,180.00	41,180.00								On-Going
	OMB - RO8 (Tacloban)																												
13	1) One (1) Lot Supply and Delivery of Common Office/Electrical Supplies, and 2) One (1) Lot Supply and Delivery of Original/Genuine Ink Bottles for Epson L5190 Printer	OMB 8	Shopping	N/A	N/A	N/A	N/A	02/17/23	N/A	N/A	02/24/23	1) 06/20/23, 2) 06/16/23	N/A	Awaiting delivery		GoP	16,234.00	16,234.00		10,120.00	10,120.00								
14	Supply and Delivery of Two (2) Units Colored Inkjet/Ink Tank Printers	OMB 8	Shopping	N/A	N/A	N/A	N/A	02/17/23	N/A	N/A	02/24/23	06/16/23	N/A	Awaiting delivery		GoP	29,980.00	29,980.00		27,798.00	27,798.00								
15	One (1) Lot Procurement for Preventive Maintenance/ Cleaning Services of Air-conditioning Units for One (1) Year Period	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	Awaiting approval of PO				GoP	25,200.00	25,200.00		17,600.00	17,600.00								
16	Supply and Delivery of Uninterruptible Power Supply (UPS)	OMB 8	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	Awaiting approval of PO				GoP	44,100.00	44,100.00		36,813.00	36,813.00								
17	Supply and Delivery of Original/Genuine Black Toner Cartridges for HP and Samsung Printers	OMB 8	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/31/23	Awaiting approval of PO				GoP	49,800.00	49,800.00		48,374.00	48,374.00								
18	Panaflex Signage	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/07/22	N/A	NA	09/15/22	11/10/22	N/A	Awaiting delivery		GoP	10,500.00	10,500.00		6,000.00	6,000.00								
19	Courier Services	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23	On-going contract signing				GoP	236,000.00	236,000.00		223,264.00	223,264.00								
20	Rental of Photocopying Machine	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23					GoP	113,000.00	113,000.00		102,000.00	102,000.00								
21	Janitorial & Messengerial Services	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23					GoP	421,152.12	421,152.12		349,653.92	349,653.92								
22	Supply and Delivery of Purified Drinking/Mineral Water	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/27/23	N/A	N/A	10/09/23					GoP	23,100.00	23,100.00		22,260.00	22,260.00								
23	Security Services	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	11/10/23	N/A	N/A						GoP	952,726.56	952,726.56		872,226.24	872,226.24								
24	One (1) Year Supply/Consumption of Fuel (Diesel & Gasoline)	OMB 8	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/23	On-going contract signing				GoP	107,100.00	107,100.00		103,550.00	103,550.00								
25	Printing and Supply of Mailing Envelope and Registry Return Cards and Risograph of OMB 8 Office Forms	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	10/17/23	N/A	N/A	10/23/23	12/20/23	Awaiting delivery			GoP	18,700.00	18,700.00		12,350.00	12,360.00								
26	Change Oil and 35,000 km PMS, Repair/Replacement of Defective/Worn-out Parts, and Aircon Cleaning with Freon Charge of Isuzu Crosswind XT (CR 4806) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/23	For service of PO				GoP	17,252.00	17,252.00		15,683.66	15,683.66								
27	Change Oil and 40,000 km PMS, Repair/Replacement of Defective/Worn-Out Wiper Blades, Alternator and Aircon Belts, and Aircon Cleaning with Freon Charge of Isuzu Crosswind XT (ABE 1258) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP	22,739.00	22,739.00		22,739.00	22,739.00								
28	One (1) Lot Procurement for the System Reprocess with Recharging of Freon and Re-insulation of Samsung ACU, and Re-insulation of Koln ACU	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	12/07/23	N/A	N/A						GoP	21,000.00	21,000.00		13,500.00	22,739.00								
29	Brand New Vehicle Tires with Wheel Installation and Alignment and Tire Balance for Isuzu Crosswind XT (ABE 1258) Service Vehicle	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	For opening of canvass								GoP	37,000.00	37,000.00											
														Total Alloted Budget of On-going Procurement Activities			P 19,676,427.80												

Prepared by:

Johana Sanchez-Dominguez
Associate Graft Investigation Officer III
BAC Secretariat Member

Edjelo O. Lim
Administrative Assistant V
BAC Secretariat Member

-signed-
Maria Riz I. Padulla
Supply Officer II
BAC Secretariat Member

Verified by:

Vincent Deo F. Albeos
Graft Investigation and Prosecution Officer II
BAC Secretariat Chairman

Reviewed by:

Afred Yann G. Ogls
Acting Director FIB,
BAC Chairman

Recommended for Approval by:

Gaudioso J. Melendez
Acting Assistant Ombudsman-Visayas
(Per Office Order No. 19[?], Series of 2023)

Noted by:

1/24/24
Dante F. Vargas
Deputy Ombudsman for the Visayas

Approved:

Samuel R. Martires
Ombudsman
Head of Procuring Entity