

OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES
ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget PhP				REMARKS (Brief Description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		UNIT PRICE	TOTAL	MOOE	CO		
	A. GENERAL OFFICE SUPPLIES AND MATERIALS														
2019-APP-0001	2nd Quarter		FAB	PB/AMP	February - June				RAB		5,500,000.00				
2019-APP-0002	4th Quarter		FAB	PB/AMP	August - December				RAB		2,112,000.00				
	Ink/Toner for Copiers/Printers & Facsimile Machine														
2019-APP-0003	2nd Quarter		FAB	PB/AMP	February - June				RAB		6,050,000.00				
2019-APP-0004	4th Quarter		FAB	PB/AMP	August - December				RAB		2,323,200.00				
2019-APP-0005	B. CONSULTANCY SERVICES		DO Proper	PB/AMP	May & November				RAB		480,000.00				
2019-APP-0006	C. CARPENTRY SERVICES		various offices	AMP	March - September				RAB		200,000.00				
	D. UTILITY SERVICE														
2019-APP-0007	Supply & Delivery of Purified Drinking Water		Admin., FAB	PB-Central Office	January - Deember				RAB		143,550.00				
2019-APP-0008	E. BOOKS		various offices	AMP	March - June				RAB		60,000.00				
2019-APP-0009	F. COPYING MACHINE RENTAL		2-DO Proper 2-CREMEB 2-FIB 1-ADMIN 1-AO's OFC	PB-Central Office	Annually				RAB					Bidding to be conducted by OMB Central Office; Payment shall be made by OMB Central Office	
	G. SUBSCRIPTIONS														
2019-APP-0010	Newspapers		various offices	AMP	May - December				RAB		60,000.00				
2019-APP-0011	H. UPHOLSTERY AND REPAIR OF FURNITURE		FAB	AMP	April - August				RAB		30,000.00				
2019-APP-0012	I. REPAIR OF EQUIPMENT		various offices	AMP	July - October				RAB		30,000.00				
	J. CONTINUING RENOVATION OF MOLEO OFFICES														
2019-APP-0013	Construction Supplies & Materials		various offices	AMP	June - October				RAB		300,000.00				
2019-APP-0014	Electrical & Hardware Supplies		various offices	AMP	June - October				RAB		50,000.00				
	K. REPAIR AND MAINTENANCE OF VEHICLES														
2019-APP-0015	Gasoline, Oil, Lubricants & Other Services		FAB	AMP	Annually				RAB		400,000.00				
2019-APP-0016	GSIS Vehicle Insurance		FAB	AMP	January - October				RAB		70,000.00				
2019-APP-0017	LTO Registration		FAB	AMP	February - August				RAB		22,000.00				
2019-APP-0018	Repair and Maintenance of vehicle, purchase of spare parts, supplies, accessories and labor		FAB	AMP	January - December				RAB		400,000.00				
2019-APP-0019	L. PROPERTY INSURANCE		FAB	AMP	June				RAB		110,000.00				
2019-APP-0020	M. VENUE FEE/CATERING FOR 2019 PROCUREMENT PLANNING		1	1-FAB	AMP	February - March				RAB	160,000.00	160,000.00			
2019-APP-0021	N. VENUE FEE/CATERING FOR 2019 WELCOME PROGRAM		1	1-FAB	AMP	March - September				RAB	35,000.00	35,000.00			

OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget PhP				REMARKS (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		UNIT PRICE	TOTAL	MOOE	CO	
2019-APP-0022	O. LIBCAP/DIEMS for Mailing		CREMEB	AMP	January - December				RAB	500,000.00	500,000.00			
2019-APP-0023	P. CULTURAL EXPENSES	1	GENERAL	AMP	December				RAB	30,000.00	30,000.00			
	Q. OFFICE EQUIPMENT, FURNITURE AND FIXTURES													
2019-APP-0024	STEEL FILING CABINET, 4-drawers, vertical, gauge 22, powder-coated, 59" x 19" x 28.5", w/ barlock	16	4-AO's OFC 2-CREMEB 5-CREMEB MU 2-FAB 3-PIAAPB-C	AMP	April - July				RAB	10,500.00	168,000.00			
2019-APP-0025	MOBILE PEDESTAL	1	1-PACPB	AMP	April - July				RAB	5,999.00	5,999.00			
2019-APP-0026	STEEL OPEN-TYPE SHELVES, 8 layers, adjustable shelves, gauge 22, powder-coated	25	CREMEB-Rec	AMP	April - July					13,500.00	337,500.00			
2019-APP-0027	STEEL OPEN-TYPE SHELVES, 4 layers, adjustable shelves, gauge 22, powder-coated	13	3-CREMEB-Rec 10-FAB	AMP	April - July					8,000.00	104,000.00			
2019-APP-0028	STEEL STORAGE CABINET w/ 2 swing-out doors, gauge 20, powder-coated	16	1-PROSEC 1-PIAAPB-C 8-FAB 6-PIAAPB-B	AMP	April - July				RAB	13,000.00	208,000.00			
2019-APP-0029	HEAVY-DUTY STORAGE CABINET, 12 gauge steel construction, 78"Hx36"Wx18"L, electronic doorlock	1	1-DO Proper	AMP	April - July				RAB	50,000.00	50,000.00			
2019-APP-0030	SR. EXECUTIVE CHAIRS, leatherette	4	1-AO's OFC 2-FAB 1-DO's OFC	PB	March - April				RAB	15,000.00	60,000.00			For Award: PB-EP-2019-01
2019-APP-0031	JR. EXECUTIVE CHAIRS, leatherette	30	3-CREMEB 10-PIAAPB-B 4-FIB 10-DO's OFC 3-PIAAPB-C	PB	March - April				RAB	13,500.00	405,000.00			For Award: PB-EP-2019-01
2019-APP-0032	SR. EXECUTIVE TABLE	4	1-DO's OFC 2-FAB 1-AO's OFC	PB	March - April				RAB	25,000.00	100,000.00			For Award: PB-EP-2019-01
2019-APP-0033	JR. EXECUTIVE TABLE	12	2-DO's OFC 5-PIAAPB-B 1-FAB 4-PIAAPB-C	PB	March - April				RAB	17,000.00	204,000.00			For Award: PB-EP-2019-01
2019-APP-0034	VISITOR'S CHAIR	12	4-DO's OFC 6-PIAAPB-C 2-AO's OFC	PB	March - April				RAB	3,500.00	42,000.00			For Award: PB-EP-2019-01
2019-APP-0035	CLERICAL CHAIR, leatherette	25	22-CREMEB 1-PROSEC 2-PIAAPB-B	PB	March - April				RAB	5,000.00	125,000.00			For Award: PB-EP-2019-01
2019-APP-0036	CONFERENCE TABLE with CHAIRS, 8-seater, hard wood	1	1-DO's OFC	PB	March - April				RAB	55,000.00	55,000.00			For Award: PB-EP-2019-01
2019-APP-0037	CONFERENCE TABLE with CHAIRS, 8-seater, non-glass compact	1	1-CREMEB	PB	March - April				RAB	35,000.00	35,000.00			For Award: PB-EP-2019-01

OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES
ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget PhP				REMARKS (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		UNIT PRICE	TOTAL	MOOE	CO	
2019-APP-0038	CONFERENCE TABLE with CHAIRS, 10-seater, hard wood	1	1-PROSEC	PB	March - April				RAB	65,000.00	65,000.00			For Award: PB-EP-2019-01
2019-APP-0039	CLERICAL TABLE	2	1-PROSEC 1-PIAAPB-C	PB	March - April				RAB	9,000.00	18,000.00			For Award: PB-EP-2019-01
2019-APP-0040	SOFA SET (1 3-seater, 1 2-seater), hardwood	1	1-PROSEC	PB	March - April				RAB	52,000.00	52,000.00			For Award: PB-EP-2019-01
2019-APP-0041	STACKING CHAIR, upholstered	28	28-FIB	PB	March - April				RAB	2,000.00	56,000.00			For Award: PB-EP-2019-01
2019-APP-0042	PUNCHING MACHINE	1	1-PIAAPB-A	AMP	May - June				RAB	5,000.00	5,000.00			
2019-APP-0043	STAPLING MACHINE, heavy-duty	5	1-PIAAPB-A 1-PROSEC 2-CREMEB 1-PIAAPB-B	AMP	May - June				RAB	3,000.00	15,000.00			
2019-APP-0044	LAPEL MICROPHONE	2	2-PACPB	AMP	April - May				RAB	10,000.00	20,000.00			
2019-APP-0045	CAMERA, COMPACT DIGITAL with 32GB SD Card	1	1-FAB	AMP	April - May				RAB	20,000.00	20,000.00			
2019-APP-0046	TELEPHONE UNIT	15	1-DO's OFC 2-PIAAPB-B 8-FAB 3-PIAAPB-C 1-AO's OFC	AMP	May - June				RAB	1,000.00	15,000.00			
2019-APP-0047	TELEPHONE DIRECT LINE	1	1-PROSEC	AMP	February				RAB	20,000.00	20,000.00			
2019-APP-0048	PRESENTATION CLICKER	3	3-PACPB	AMP	July - August				RAB	2,500.00	7,500.00			
2019-APP-0049	EXHAUST FAN	5	4-DO's OFC 1-CREMEB	AMP	July - August				RAB	3,000.00	15,000.00			
2019-APP-0050	REFRIGERATOR, no-frost	1	1-CREMEB	AMP	September - October				RAB	30,000.00	30,000.00			
2019-APP-0051	TABLE with Glass Top (PC Monitor)	2	2-PACPB	AMP	May - June				RAB	10,000.00	20,000.00			
2019-APP-0052	AIR IONIZER with consumables	1	1-PACPB	AMP	May - June				RAB	10,000.00	10,000.00			
2019-APP-0053	PAPER SHREDDER, heavy-duty, 18-sheet capacity, strip-cut, 14 gal. waste basket capacity	1	1-CREMEB	AMP	September - October				RAB	60,000.00	60,000.00			
2019-APP-0054	DRY SEAL	2	1-PROSEC 1-CREMEB	AMP	April - May				RAB	5,000.00	10,000.00			
2019-APP-0055	WINDOW SPEAKER SYSTEM	1	1-CREMEB	AMP	May - June				RAB	10,000.00	10,000.00			
2019-APP-0056	LADDER, portable	1	1-CREMEB	AMP	July - August				RAB	6,000.00	6,000.00			
2019-APP-0057	FIBER WATERPROOF MOTORCYCLE MAIL BOX (SADDLE-TYPE)	1	1-CREMEB	AMP	July - August				RAB	3,000.00	3,000.00			
2019-APP-0058	NUMBERING MACHINE	8	8-CREMEB	AMP	August - September				RAB	4,000.00	32,000.00			
2019-APP-0059	RUBBER STAMP	5	5-CREMEB	AMP	March - April				RAB	300.00	1,500.00			
2019-APP-0060	STAMPING MACHINE (TRODAT)	5	5-CREMEB	AMP	March - April				RAB	3,500.00	17,500.00			
2019-APP-0061	PAPER CUTTER (PAPER GUILLotine)	3	1-PROSEC 1-FIB 1-PACCPB	AMP	April - June				RAB	2,500.00	7,500.00			
2019-APP-0062	AIRPOT	1	1-FIB	AMP	April - June				RAB	2,500.00	2,500.00			
2019-APP-0063	CCTV SURVEILLANCE SYSTEM	1	RECORDS DO'S OFC	PB	July - October				RAB	850,000.00	850,000.00			
2019-APP-0064	DOCUMENT BAG TROLLEY (per Team)	4	4-FIB	AMP	August - September				RAB	5,000.00	20,000.00			
2019-APP-0065	PROJECTOR, short-throw	1	1-FAB	AMP	March - April				RAB	42,000.00	42,000.00			
2019-APP-0066	PRINTING CALCULATOR, 12-digits, 2-ink	2	2-FAB	AMP	March - April				RAB	5,000.00	10,000.00			
2019-APP-0067	COFFEE BROILER PERCOLATOR & CONSUMABLES	1	1-FAB	AMP	March - April				RAB	70,000.00	70,000.00			

OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget Php				REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		UNIT PRICE	TOTAL	MOOE	CO	(Brief Description of Program/Project)
	R. I.T. EQUIPMENT													
2019-APP-0068	LAPTOP COMPUTER (1 with carry bag and 1 with backpack)	3	1-FAB 2-PACPB	PB	May - July				RAB	80,500.00	241,500.00			FAILED: PB-EP-2019-02: Lot 1: 3 units
2019-APP-0069	DESKTOP COMPUTER	39	2-PACPB 1-DO's OFC 12-CREMEB 6-PIAAPB-C 10-FAB 2-PIAAPB-A 4-PIAAPB-B 2-FIB	PB	May - July				RAB	85,000.00	3,315,000.00			FAILED: PB-EP-2019-02: Lot 2: 38 units
2019-APP-0070	PRINTER, multi-function	1	1-PIAAPB-A	PB	March - April				RAB	250,000.00	250,000.00			For Award: PB-EP-2019-02: Lot 3
2019-APP-0071	PRINTER, monochrome, laser	23	6-PIAAPB-C 2-CREMEB 1-DO'S OFC 1-PACPB 12-FAB 1-AO's OFC	PB	March - April				RAB	15,000.00	345,000.00			For Award: PB-EP-2019-02: Lot 3
2019-APP-0072	PRINTER, color laser	1	1-FAB	PB	March - April				RAB	20,000.00	20,000.00			For Award: PB-EP-2019-02: Lot 3
2019-APP-0073	PRINTER, DOT MATRIX	1	1-CREMEB	PB	March - April				RAB	87,000.00	87,000.00			For Award: PB-EP-2019-02: Lot 3
2019-APP-0074	PORTABLE PRINTER	1	1-PROSEC	PB	March - April				RAB	20,000.00	20,000.00			For Award: PB-EP-2019-02: Lot 3
2019-APP-0075	SCANNER, portable	3	1-PROSEC 1-PIAAPB-C 1-CREMEB-Dir	PB	August - September				RAB	15,000.00	45,000.00			
2019-APP-0076	SCANNER, heavy-duty	1	1-FAB	PB	August - September				RAB	60,000.00	60,000.00			
2019-APP-0077	DIGITAL VOICE RECORDER	4	2-FAB 1-PIAAPB-C 1-CREMEB	AMP	August - September				RAB	10,000.00	40,000.00			
2019-APP-0078	UPS UNINTERRUPTIBLE POWER SUPPLY)	5	5-CREMEB	PB	May - July				RAB	3,500.00	17,500.00			FAILED: PB-EP-2019-02: Lot 2: 10 units
2019-APP-0079	USB, 16	7	7-CREMEB	AMP	August - September				RAB	700.00	4,900.00			
2019-APP-0080	USB, 32GB	7	7-PACPB	AMP	August - September				RAB	1,500.00	10,500.00			
2019-APP-0081	STRUCTURED CABLING (80 PORTS)	1	Various Offices	PB	August - September				RAB	800,000.00	800,000.00			
2019-APP-0082	MICROSOSFT OFFICE BUSINESS EDITION 2019	1	1-PACPB		August - September				RAB	20,000.00	20,000.00			
2019-APP-0083	S. PHILIPPINE FLAG	3	FAB	AMP	May - June				RAB	500.00	1,500.00			
2019-APP-0084	T. AIRCONDITIONING UNIT, 1.5 HP	4	1-FAB 2-CREMEB 1-AO's OFC	PB-Central Office					RAB					Bidding to be done by OMB Central Office; Payment shall be made by OMB Central Office
	PROCUREMENTS COMMENCED DURING THE LAST QUARTER OF 2018 FOR DELIVERY EARLY 2019													
	BUSINESS LAPTOP/NOTEBOOK COMPUTER	8	1-PIAAPB-Pros 4-FAB 1-AO's Office 2-PACPB	PB	November 2018 - February 2019				RAB					PB 2018-06 (Lot 1): PhP584,000.00
	PRINTER, heavy-duty (for LAN use)	4	1-CREMEB-Rec 3-PIAAPB	PB	November 2018 - February 2019				RAB					PB 2018-06 (Lot 3): PhP185,000.00

ANNUAL PROCUREMENT PLAN FOR FY 2019

