

Republic of the Philippines
OFFICE OF THE OMBUDSMAN
OFFICE OF THE SPECIAL PROSECUTOR

ANNUAL PROCUREMENT PLAN for 2019
(INDICATIVE FY 2019 APP non CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Pos- ting of IB/REI	Submission/Open- ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL OFFICE SUPPLIES AND MATERIALS											
	Common-Use Supplies and Equipment (CSE available at PS-DBM)											
19OSPAPP01	1st Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/2019	2/28/2019	GoP	1,984,049.93	1,984,049.93		
19OSPAPP02	2nd Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	4/24/2019	4/25/2019	GoP	1,984,049.93	1,984,049.93		
19OSPAPP03	3rd Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	7/24/2019	7/24/2019	GoP	1,984,049.93	1,984,049.93		
19OSPAPP04	4th Quarter	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	11/27/2019	11/28/2019	GoP	1,984,049.93	1,984,049.93		
	Common-Use Supplies and Equipment (CSE not available at PS-DBM)											
19OSPAPP05	1st Quarter	OSP	Shopping	3/1/2019	N/A	3/24/2019	3/25/2019	GoP	283,815.13	283,815.13		
19OSPAPP06	2nd Quarter	OSP	Shopping	5/2/2019	N/A	5/25/2019	5/26/2019	GoP	283,815.13	283,815.13		
19OSPAPP07	3rd Quarter	OSP	Shopping	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	283,815.13	283,815.13		
19OSPAPP08	4th Quarter	OSP	Shopping	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	283,815.13	283,815.13		
	Toners and Ink Cartridges for Printers (Consumables not available at PS-DBM)											
19OSPAPP09	1st Quarter	OSP	Shopping	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	90,989.58	90,989.58		
19OSPAPP10	2nd Quarter	OSP	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	90,989.58	90,989.58		
19OSPAPP11	3rd Quarter	OSP	Shopping	7/1/2019	N/A	7/24/2019	7/24/2019	GoP	90,989.58	90,989.58		
19OSPAPP12	4th Quarter	OSP	Shopping	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	90,989.58	90,989.58		
	Books, Journal, Magazines and other Library supplies/materials											
19OSPAPP13	BOOKS, (Law Library), 1 lot	OSP-LIB	Direct Contracting	N/A	N/A	4/7/2019	4/8/2019	GoP	300,000.00	300,000.00		
19OSPAPP14	ENGLISH DICTIONARY AND THESAURUS, 1 pc	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	3,000.00	3,000.00		
19OSPAPP15	LEX LIBRIS (Law and Jurisprudence), 1 lot	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	70,000.00	70,000.00		

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19OSPAPP16	MAGAZINES, 1 lot	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	9,000.00	9,000.00		
19OSPAPP17	OFFICIAL GAZETTE, 6 issues	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	11,000.00	11,000.00		
19OSPAPP18	PHILIPPINE LAW JOURNAL, 4 issues	OSP-LIB	Shopping	4/1/2019	N/A	4/24/2019	4/25/2019	GoP	2,000.00	2,000.00		
19OSPAPP19	SUBSCRIPTION (NEWSPAPER), 1 lot	OSP-LIB	Shopping	7/1/2019	N/A	7/24/2019	7/25/2019	GoP	200,000.00	200,000.00		
	OFFICE EQUIPMENT											
19OSPAPP20	AIRCONDITIONING, Ceiling Concealed, 1 lot	OSP-FAB	NP-53.9 SVP	3/5/2019	N/A	3/28/2019	3/29/2019	GoP	1,000,000.00		1,000,000.00	
19OSPAPP21	COMPUTER, DESKTOP, 60 units	OSP	Competitive Bidding	6/3/2019	7/25/2019	9/30/2019	10/10/2019	GoP	3,600,000.00		3,600,000.00	
19OSPAPP22	COMPUTER PRINTER, Laserjet, 50 units	OSP	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	1,000,000.00		1,000,000.00	
19OSPAPP23	COMPUTER PRINTER, colored, heavy duty, 6 unit	OSP	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	450,000.00		450,000.00	
19OSPAPP24	DIGITAL CAMERA, SLR w/ accessories, 1 unit	OSP-FAB	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	70,000.00		70,000.00	
19OSPAPP25	LAPTOP COMPUTER, 5 units	OSP-FAB	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	325,000.00		325,000.00	
19OSPAPP26	MOTOR VEHICLE, AUV, 2 units	OSP	Competitive Bidding	3/1/2019	4/22/2019	6/28/2019	7/8/2019	GoP	3,200,000.00		3,200,000.00	
19OSPAPP27	MOTOR VEHICLE, SUV, 1 unit	OSP-TSP	Competitive Bidding	3/1/2019	4/22/2019	6/28/2019	7/8/2019	GoP	2,000,000.00		2,000,000.00	
19OSPAPP28	RECEIVING MACHINE, 1 unit	OSP-REC	Shopping	3/15/2019	N/A	4/7/2019	4/8/2019	GoP	120,000.00		120,000.00	
19OSPAPP29	SOFTWARE-DEFINED WAN (SD-WAN)	OSP-FAB	Competitive Bidding	6/3/2019	7/25/2019	9/30/2019	10/10/2019	GoP	1,200,000.00		1,200,000.00	
19OSPAPP30	SCANNER, heavy duty, 2 units	OSP	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	600,000.00		600,000.00	
19OSPAPP31	SCANNER , 5 units	OSP	Shopping	5/6/2019	N/A	5/29/2019	5/30/2019	GoP	250,000.00		250,000.00	
19OSPAPP32	SHREDDER MACHINE, heavy duty, 4 units	OSP	NP-53.9 SVP	3/15/2019	N/A	4/7/2019	4/8/2019	GoP	280,000.00		280,000.00	
	OFFICE FURNITURE AND FIXTURES											
19OSPAPP33	BOOKSHELF, WOODEN, 5 layers, 1 lot	OSP-LIB	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	500,000.00		500,000.00	

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19OSPAPP34	BOOKSHELF, customized, 1 lot	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	30,000.00		30,000.00	
19OSPAPP35	CABINET, LATERAL, 3 drawers, 10 units	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	160,000.00		160,000.00	
19OSPAPP36	CABINET, FILING, vertical, 4 drawers, 30 units	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	315,000.00		315,000.00	
19OSPAPP37	CABINET, SAFE FILING, vertical, 4 drawers, 5 units	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	82,500.00		82,500.00	
19OSPAPP38	CABINET, STORAGE, 5 shelves, 2 doors, 30 units	OSP	NP-53.9 SVP	5/20/2019	N/A	6/12/2019	6/13/2019	GoP	375,000.00		375,000.00	
19OSPAPP39	CHAIR, Jr. Executive, 100 units	OSP	Competitive Bidding	4/1/2019	6/7/2018	4/24/2019	4/25/2019	GoP	1,100,000.00		1,100,000.00	
19OSPAPP40	CHAIR, Sr. Executive, high back fully upholstered, 20 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	300,000.00		300,000.00	
19OSPAPP41	CHAIR, Visitor, sled type, 60 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	336,000.00		336,000.00	
19OSPAPP42	CHAIR, clerical, 50 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	400,000.00		400,000.00	
19OSPAPP43	FABRICATION OF HANGING CABINET, 1 lot	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	40,000.00		40,000.00	
19OSPAPP44	GANG CHAIR, 4 seaters, 4 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	40,000.00		40,000.00	
19OSPAPP45	OPEN SHELVES, steel, 8 layers, 20 units	OSP	NP-53.9 SVP	6/3/2019	N/A	6/26/2019	6/27/2019	GoP	300,000.00		300,000.00	
19OSPAPP46	SOFA SET, 5 sets	OSP	NP-53.9 SVP	9/2/2019	N/A	9/25/2019	9/26/2019	GoP	175,000.00		175,000.00	
19OSPAPP47	TABLE, clerical, 20 units	OSP	NP-53.9 SVP	9/2/2019	N/A	9/25/2019	9/26/2019	GoP	126,000.00		126,000.00	
19OSPAPP48	TABLE, Workstation, 4 sets	OSP-FAB	NP-53.9 SVP	9/2/2019	N/A	9/25/2019	9/26/2019	GoP	320,000.00		320,000.00	
19OSPAPP49	TABLE, Jr. Executive, 20 units	OSP	NP-53.9 SVP	9/2/2019	N/A	9/25/2019	9/26/2019	GoP	294,000.00		294,000.00	
19OSPAPP50	TABLE, Sr. Executive, 5 units	OSP	NP-53.9 SVP	9/2/2019	N/A	9/25/2019	9/26/2019	GoP	175,000.00		175,000.00	
19OSPAPP51	TABLE, Folder/Console, 2 units	OSP	NP-53.9 SVP	9/2/2019	N/A	9/25/2019	9/26/2019	GoP	20,000.00		20,000.00	
	OTHER EQUIPMENT											
19OSPAPP52	BIOMETRIC MAGNETIC DOOR LOCK, 3 units	OSP-REC	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	48,000.00		48,000.00	

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19OSPAPP53	BIDET (FOR TOILET), 10 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	55,000.00		55,000.00	
19OSPAPP54	BRIEF CASE/DOCUMENT BAG, for 1-2 folders only, 5 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	10,000.00		10,000.00	
19OSPAPP55	DASH CAM, 9 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	58,500.00		58,500.00	
19OSPAPP56	FAX MACHINE, 5 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	37,500.00		37,500.00	
19OSPAPP57	FOLDABLE PLATFORM CART/TROLLEY/PUSHCART, 5 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	35,000.00		35,000.00	
19OSPAPP58	GROCERY PUSH CART, 5 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	18,000.00		18,000.00	
19OSPAPP59	HANDTRUCK, 2 wheels, heavy duty, 2 units	OSP	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	12,800.00		12,800.00	
19OSPAPP60	MEGAPHONE, 2 units	OSP-FAB	NP-53.9 SVP	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	7,000.00		7,000.00	
19OSPAPP61	MULTIMEDIA SCREEN WITH STAND, heavy duty, 1 unit	OSP-IT	NP-53.9 SVP	10/1/2019	N/A	10/24/2019	10/25/2019	GoP	10,000.00		10,000.00	
19OSPAPP62	NETWORK SWITCH, 48 ports, 1 unit	OSP-IT	NP-53.9 SVP	10/1/2019	N/A	10/24/2019	10/25/2019	GoP	50,000.00		50,000.00	
19OSPAPP63	NETWORK SWITCH, 24 ports, 1 unit	OSP-IT	NP-53.9 SVP	10/1/2019	N/A	10/24/2019	10/25/2019	GoP	24,000.00		24,000.00	
19OSPAPP64	OFFICE SIGNAGES, 1 lot	OSP-IT	NP-53.9 SVP	10/1/2019	N/A	10/24/2019	10/25/2019	GoP	50,000.00		50,000.00	
19OSPAPP65	REFRIGERATOR, 25 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	625,000.00		625,000.00	
19OSPAPP66	STAPLE GUN/GUN TACKER heavy duty, 2 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	11,000.00		11,000.00	
19OSPAPP67	TELEVISION SETS, 2 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	30,000.00		30,000.00	
19OSPAPP68	TYPEWRITER, electronic, 2 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	16,000.00		16,000.00	
19OSPAPP69	UNINTERRUPTIBLE POWER SUPPLY (UPS), 20 units	OSP-IT	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	84,000.00		84,000.00	
19OSPAPP70	UTILITY PUSH CART / 2 TIER DOCUMENTS, 6 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	60,000.00		60,000.00	
19OSPAPP71	UTP LAN CABLE, 2 rolls	OSP-IT	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	12,400.00		12,400.00	
19OSPAPP72	VACUUM with Blower, handheld, 1 unit	OSP-IT	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	3,000.00		3,000.00	

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19OSPAPP73	WHEELED BRIEFCASE, heavy duty, 50 units	OSP	NP-53.9 SVP	11/4/2019	N/A	11/27/2019	11/28/2019	GoP	850,000.00		850,000.00	
	GENERAL SERVICES - BUILDING ADMINISTRATION											
19OSPAPP74	OFFICE BUILDING - Refurbishment and improvement including civil works/electrical/carpentry/plumbing	OSP	Competitive Bidding	3/1/2019	4/22/2019	6/28/2019	7/8/2019	GoP	3,000,000.00		3,000,000.00	
19OSPAPP75	MODULAR PARTITIONS , 1 lot	OSP	Competitive Bidding	3/1/2019	4/22/2019	6/28/2019	7/8/2019	GoP	8,000,000.00		8,000,000.00	
19OSPAPP76	AIR-CONDITIONING UNITS - Repair and maintenance including replacement of spareparts/accessories, and materials & labor	OSP	NP-53.9 SVP	5/13/2019	N/A	6/5/2019	6/6/2019	GoP	100,000.00		100,000.00	
19OSPAPP77	OTHER MECHANICAL/OFFICE EQUIPMENT, 1 lot	OSP	NP-53.9 SVP	5/13/2019	N/A	6/5/2019	6/6/2019	GoP	200,000.00		200,000.00	
	REPAIR & MAINTENANCE OF VEHICLES											
19OSPAPP78	GASOLINE, OIL, LUBRICANTS and other accessories	OSP	Competitive Bidding	2/1/2019	2/21/2019	2/24/2019	2/25/2019	GoP	1,000,000.00	1,000,000.00		
19OSPAPP79	VEHICLES' SPARE PARTS/ACCESSORIES, AIRCONDITIONING SYSTEM, MATERIALS AND LABOR	OSP	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	400,000.00	400,000.00		
19OSPAPP80	STORAGE BATTERY , 6 units	OSP	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	33,600.00	33,600.00		
19OSPAPP81	TIRES, for Service Vehicles, 20 units	OSP	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	124,000.00	124,000.00		
	UTILITY EXPENSE											
19OSPAPP82	PHOTOCOPY RENTAL	OSP	Competitive Bidding-OMB Central	10/1/2019	10/21/2019	10/24/2019	10/25/2019	GoP	1,000,000.00	1,000,000.00		
19OSPAPP83	PURIFIED DRINKING WATER with dispensers	OSP	Competitive Bidding-OMB Central	6/3/2019	6/23/2019	6/26/2019	6/27/2019	GoP	250,000.00	250,000.00		
	COMMUNICATION EXPENSE											
19OSPAPP84	TELEPHONE RENTAL, INTERNET AND OTHER SERVICES	OSP	Direct Contracting	N/A	N/A	2/24/2019	2/25/2019	GoP	850,000.00	850,000.00		
	TAXES, INSURANCE AND OTHER FEES											
19OSPAPP85	LTO REGISTRATION	OSP	NP-53.5 Agency-to-Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	50,000.00	50,000.00		

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19OSPAPP86	GSIS VEHICLE INSURANCE PREMIUM	OSP	NP-53.5 Agency-to-Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	70,000.00	70,000.00		
19OSPAPP87	FIDELITY BOND PREMIUM	OSP-FAB	NP-53.5 Agency-to-Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	300,000.00	300,000.00		
19OSPAPP88	PROPERTY INSURANCE	OSP-FAB	NP-53.5 Agency-to-Agency	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	70,000.00	70,000.00		
	OTHER EXPENSES											
19OSPAPP89	TRAINING EXPENSES	OSP-FAB	NP-53.9 SVP	2/1/2019	N/A	2/24/2019	2/25/2019	GoP	900,000.00	900,000.00		
19OSPAPP90	TRAVELLING EXPENSES	OSP-FAB	Competitive Bidding	2/1/2019	2/21/2019	2/24/2019	2/25/2019	GoP	2,000,000.00	2,000,000.00		
A. MOOE										17,078,018.54		
B. CAPITAL OUTLAY												
C. GRAND TOTAL (A + B)										41,732,518.84		

Consolidated by:


CITADEL L. COSMIANO TRASMONTERO
Assistant Special Prosecutor II
Head, BAC Secretariat

Funds available:


IMELDA R. SABIO
Administrative Officer V
Budget Officer

Recommending Approval:


IRENIO M. PALDENG
Acting Deputy Special Prosecutor
Chairman, BAC

APPROVED / DISAPPROVED:


EDILBERTO G. SANDOVAL
The Special Prosecutor
Head of Procuring Entity