

OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget PhP				REMARKS (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		UNIT PRICE	TOTAL	MOOE	CO	
	A. GENERAL OFFICE SUPPLIES AND MATERIALS													
2019-APP-0001	2nd Quarter		FAB	PB/AMP			April	RAB		5,500,000.00				
2019-APP-0002	4th Quarter		FAB	PB/AMP			October	RAB		2,112,000.00				
	Ink/Toner for Copiers/Printers & Facsimile Machine													
2019-APP-0003	2nd Quarter		FAB	PB/AMP			April	RAB		6,050,000.00				
2019-APP-0004	4th Quarter		FAB	PB/AMP			October	RAB		2,323,200.00				
2019-APP-0005	B. CONSULTANCY SERVICES		OFFICE OF THE DO	PB/AMP			May & November	RAB		480,000.00				
	C. CARPENTRY SERVICES		various offices	AMP			March - June	RAB		200,000.00				
	D. UTILITY SERVICE													
2019-APP-0006	Supply & Delivery of Purified Drinking Water		Admin., FAB	PB-CO			September	RAB		143,550.00				
2019-APP-0007	E. BOOKS		various offices	AMP			February - June	RAB		60,000.00				
2019-APP-0008	F. COPYING MACHINE RENTAL		2-DOs OFC 2-CREMEB 2-FIB 1-ADMIN 1-AO's OFC	PB-CO			Annually	RAB		900,000.00				
	G. SUBSCRIPTIONS													
2019-APP-0009	Newspapers		various offices	AMP			May - December	RAB		60,000.00				
2019-APP-0010	H. UPHOLSTERY AND REPAIR OF FURNITURE		FAB, CREMEB	AMP			April - June	RAB		30,000.00				
2019-APP-0011	I. REPAIR OF EQUIPMENT		various offices	AMP			July - September	RAB		30,000.00				
	J. CONTINUING RENOVATION OF MOLEO OFFICES													
2019-APP-0012	Construction Supplies & Materials		various offices	AMP			June	RAB		300,000.00				
2019-APP-0013	Electrical & Hardware Supplies		various offices	AMP			June	RAB		50,000.00				
2019-APP-0014	Tinting of Door Glass panels and windows		various offices	AMP			June	RAB		250,000.00				
	K. REPAIR AND MAINTENANCE OF VEHICLES													
2019-APP-0015	Gasoline, Oil, Lubricants & Other Services		FAB	AMP			Annually	RAB		300,000.00				
2019-APP-0016	GSIS Vehicle Insurance		FAB	AMP			January - October	RAB		70,000.00				
2019-APP-0017	LTO Registration		FAB	AMP			February - August	RAB		22,000.00				
2019-APP-0018	Repair and Maintenance of vehicle, purchase of spare parts, supplies, accessories and labor		FAB	AMP			January - December	RAB		220,000.00				
2019-APP-0019	L. PROPERTY INSURANCE		FAB	AMP			June	RAB		110,000.00				
	M. OFFICE EQUIPMENT, FURNITURES AND FIXTURES													
2019-APP-0020	WORK STATION		PIAAPB-B	AMP			September	RAB		150,000.00				

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2019-APP-0021	STEEL FILING CABINET, 4-drawers, vertical, gauge 22, powder-coated, 59" x 19" x 28.5"	11	4-AO's OFC 2-CREMEB 2-FAB 3-PIAAPB-C	AMP	September - October				RAB	10,500.00	115,500.00						
2019-APP-0022	SR. EXECUTIVE CHAIR, leatherette	4	1-AO's OFC 2-FAB 1-DO's OFC	AMP	April - June				RAB	14,000.00	56,000.00						
2019-APP-0023	STEEL STORAGE CABINET w/ 2 swing-out doors, gauge 20, powder-coated	14	1-PROSEC 1-PIAAPB-C 6-FAB 6-PIAAPB-B	AMP	September - October				RAB	13,000.00	182,000.00						
2019-APP-0024	JR. EXECUTIVE CHAIR, leatherette	30	3-CREMEB 10-PIAAPB-B 4-FIB 10-DO's OFC 3-PIAAPB-C	AMP	September - October				RAB	13,500.00	405,000.00						
2019-APP-0025	SR. EXECUTIVE TABLE	4	1-DO's OFC 2-FAB 1-AO's OFC	AMP	September - October				RAB	14,000.00	56,000.00						
2019-APP-0026	JR. EXECUTIVE TABLE	12	2-DO's OFC 5-PIAAPB-B 1-FAB 4-PIAAPB-C	AMP	September - October				RAB	13,500.00	162,000.00						
2019-APP-0027	VISITOR'S CHAIR	12	4-DO's OFC 6-PIAAPB-C 2-AO's OFC	AMP	September - October				RAB	3,500.00	42,000.00						
2019-APP-0028	CLERICAL CHAIR, leatherette	25	22-CREMEB 1-PROSEC 2-PIAAPB-B	AMP	September - October				RAB	5,000.00	125,000.00						
2019-APP-0029	CONFERENCE TABLE with CHAIRS, 8-seater, hard wood	1	1-DO's OFC	AMP	March - April				RAB	50,000.00	50,000.00						
2019-APP-0030	CONFERENCE TABLE with CHAIRS, 8-seater, non-glass compact	1	1-CREMEB										20,000.00	20,000.00			
2019-APP-0031	CONFERENCE TABLE with CHAIRS, 10-seater, hard wood	1	1-PROSEC										60,000.00	60,000.00			
2019-APP-0032	CLERICAL TABLE	2	1-PROSEC 1-PIAAPB-C	AMP	April - May				RAB	8,000.00	16,000.00						
2019-APP-0033	SOFA SET (1 3-seater, 1 2-seater), hardwood	1	1-PROSEC	AMP	September - October				RAB	35,000.00	35,000.00						

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2019-APP-0034	COFFEE TROLLEY	1	1-PROSEC	AMP	September - October				RAB	16,000.00	16,000.00			
2019-APP-0035	STACKING CHAIR, upholstered	28	28-FIB	AMP	August - September				RAB	2,000.00	56,000.00			
2019-APP-0036	GLASS WHITE BOARD	1	1-PROSEC	AMP	September - October				RAB	20,000.00	20,000.00			
2019-APP-0037	PUNCHING MACHINE	1	1-PIAAPB-A	AMP	August - September				RAB	5,000.00	5,000.00			
2019-APP-0038	STAPLING MACHINE, heavy-duty	6	1-PIAAPB-A 1-PROSEC 2-CREMEB 2-PIAAPB-B	AMP	August - September				RAB	3,000.00	18,000.00			
2019-APP-0039	LAPEL MICROPHONE	3	3-PACPB	AMP	August - September				RAB	10,000.00	30,000.00			
2019-APP-0040	CAMERA, COMPACT DIGITAL with 32GB SD Card	3	2-PACPB 1-FAB	AMP	August - September				RAB	20,000.00	60,000.00			
2019-APP-0041	TELEPHONE UNIT	15	1-DO's OFC 2-PIAAPB-B 8-FAB 3-PIAAPB-C 1-AO's OFC	AMP	August - September				RAB	1,000.00	15,000.00			
2019-APP-0042	TELEPHONE DIRECT LINE	1	1-PROSEC	AMP	February				RAB	20,000.00	20,000.00			
2019-APP-0043	PRESENTATION CLICKER	3	3-PACPB	AMP	August - September				RAB	2,500.00	7,500.00			
2019-APP-0044	AIR PURIFIER, 35-45 sqm coverage, dehumidifier and purifier, NANO HEPA filtering system, LED function button, multiple stage filtratio process	6	5-CREMEB 1-DO's OFC	AMP	July - August				RAB	40,000.00	240,000.00			
2019-APP-0045	EXHAUST FAN	7	6-DO's OFC 1-CREMEB	AMP	July - August				RAB	3,000.00	21,000.00			
2019-APP-0046	REFRIGERATOR, no-frost	2	1-AO's OFC 1-CREMEB	AMP	September - October				RAB	30,000.00	60,000.00			
2019-APP-0047	CONTAINER VAN	1	1-CREMEB	AMP					RAB	170,000.00	170,000.00			
2019-APP-0048	TABLE with Glass Top (PC Monitor)	2	2-PACPB	AMP	May - June				RAB	10,000.00	20,000.00			

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2019-APP-0049	AIR IONIZER with consumables	1	1-PACPB	AMP	May - June				RAB	10,000.00	10,000.00			
2019-APP-0051	PAPER SHREDDER, heavy-duty, 18-sheet capacity, strip-cut, 14 gal. waste basket capacity	1	1-CREMEB	AMP	September - October				RAB	80,000.00	80,000.00			
2019-APP-0052	DRY SEAL	2	1-PROSEC 1-CREMEB	AMP	August - September				RAB	5,000.00	10,000.00			
2019-APP-0053	WINDOW SPEAKER SYSTEM	1	1-CREMEB	AMP	February - April				RAB	10,000.00	10,000.00			
2019-APP-0054	LADDER, portable	1	1-CREMEB	AMP	August - September				RAB	6,000.00	6,000.00			
2019-APP-0055	VACUUM CLEANER with blower function	2	2-CREMEB	AMP	February - April				RAB	15,000.00	30,000.00			
2019-APP-0056	FIBER WATERPROOF MOTORCYCLE MAIL BOX (SADDLE-TYPE)	1	1-CREMEB	AMP	September - October				RAB	3,000.00	3,000.00			
2019-APP-0057	NUMBERING MACHINE	10	10-CREMEB	AMP	August - September				RAB	4,000.00	40,000.00			
2019-APP-0058	RUBBER STAMP	5	5-CREMEB	AMP	February - April				RAB	1,000.00	5,000.00			
2019-APP-0059	STAMPING MACHINE (TRODAT)	10	10-CREMEB	AMP	February - April				RAB	3,500.00	35,000.00			
2019-APP-0060	PAPER CUTTER	2	1-PROSEC 1-FIB	AMP	February - April				RAB	2,500.00	5,000.00			
2019-APP-0061	AIRPOT	1	1-FIB	AMP	February - April				RAB	2,500.00	2,500.00			
2019-APP-0062	SPY CAM (Pen, Body Cam, Keychain)	1	1-FIB	AMP	February - April				RAB	12,000.00	12,000.00			
2019-APP-0063	CCTV SURVEILLANCE SYSTEM	1	RECORDS DO'S OFC	AMP					RAB	850,000.00	850,000.00			
2019-APP-0064	DOCUMENT BAG TROLLEY (per Team)	4	4-FIB	AMP	August - September				RAB	5,000.00	20,000.00			

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2019-APP-0065	PROJECTOR, short-throw	1	1-FAB	AMP	February - April				RAB	42,000.00	42,000.00			
2019-APP-0066	PRINTING CALCULATOR, 12-digits 2-ink	2	2-FAB	AMP	February - April				RAB	5,000.00	10,000.00			
2019-APP-0067	COFFEE BROILER/PERCOLATOR & CONSUMABLES	1	1-FAB	AMP	February - April				RAB	70,000.00	70,000.00			
2019-APP-0068	DESK LAMP	7	7-PIAAPB-B	AMP	February - April				RAB	1,000.00	7,000.00			
	N. I.T. EQUIPMENT													
2019-APP-0069	LAPTOP COMPUTER (1 with carry bag and 1 with backpack)	3	1-FAB 2-PACPB	PB	August - September				RAB	80,500.00	241,500.00			
2019-APP-0070	DESKTOP COMPUTER	38	2-PACPB 1-DO's OFC 12-CREMEB 6-PIAPPB-C 10-FAB 2-PIAAPB-A 4-PIAAPB-B 1-AO's OFC	PB	August - September				RAB	80,000.00	3,040,000.00			
2019-APP-0071	PRINTER, multi-function	1	1-PIAPPB-A	PB	August - September				RAB	250,000.00	250,000.00			
2019-APP-0072	PRINTER, monochrome, laser	23	6-PIAAPB-C 2-CREMEB 1-DO'S OFC 1-PACPB 12-FAB 1-AO's OFC	PB	August - September				RAB	15,000.00	345,000.00			
2019-APP-0073	PRINTER, color laser	1	1-FAB	PB	August - September				RAB	20,000.00	20,000.00			
2019-APP-0074	PRINTER, DOT MATRIX	1	1-CREMEB	PB	August - September				RAB	20,000.00	20,000.00			
2019-APP-0075	PORTABLE PRINTER	1	1-PROSEC	PB	August - September				RAB	15,000.00	15,000.00			
2019-APP-0076	SCANNER, portable	2	1-PROSEC 1-PIAAPB-C	PB	August - September				RAB	15,000.00	30,000.00			
2019-APP-0077	SCANNER, heavy-duty	1	1-FAB	PB	August - September				RAB	55,000.00	55,000.00			

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2019-APP-0078	DIGITAL VOICE RECORDER	5	2-FAB 1-PIAAPB-C 1-PROSEC 1-CREMEB	AMP	August - September				RAB	10,000.00	50,000.00			
2019-APP-0079	UPS UNINTERRUPTIBLE POWER SUPPLY)	10	10-CREMEB	PB	August - September				RAB	3,500.00	35,000.00			
2019-APP-0080	USB, 16	15	15-CREMEB	AMP	August - September				RAB	1,000.00	15,000.00			
2019-APP-0081	USB, 32GB	14	14-PACPB	AMP						2,000.00	28,000.00			
2019-APP-0082	PHILIPPINE FLAG	3	FAB	AMP	May - June				RAB	500.00	1,500.00			
2019-APP-0082	O. VENUE FEE/CATERING FOR 2019 PROCUREMENT PLANNING	1	1-FAB	AMP	February				RAB	160,000.00	160,000.00			
2019-APP-0083	P. VENUE FEE/CATERING FOR 2019 WELCOME PROGRAM	1	1-FAB	AMP	March - May				RAB	70,000.00	70,000.00			
2019-APP-0084	Q. LIBCAP/DIEMS for Mailing		CREMEB	AMP	January				RAB	960,000.00	960,000.00			
2019-APP-0085	R. TRAININGS (Personal Security, Cyber Crime Investigation, Drone Operations)	1	FIB	AMP	March - May				RAB	130,000.00	130,000.00			
2019-APP-0086	S. LEASE VENUE	1	FIB	AMP	March - May				RAB	60,000.00	60,000.00			
2019-APP-0087	T. CHRISTMAS PROGRAM	1	FIB	AMP	December				RAB	150,000.00	150,000.00			
2019-APP-0088	U. AIRCONDITIONING UNIT, 1.5 HP	3	1-FAB 1-CREMEB 1-AO's OFC	c/o Central Office										
TOTAL											28,339,250.00			
Provision for Inflation/Price Escalation (10% of the total APP)											2,833,925.00			
GRAND TOTAL											31,173,175.00			
SUBMITTED BY:  ALAN R. CAÑARES Chairman, Bids and Awards Committee					FUNDS AVAILABLE:  MARIVIC I. CABARRUBIA Administrative Officer V (Budget Officer III)					APPROVED BY:  CYRIL G. RAMOS Deputy Ombudsman				